2010 working programme and related aspects

Ilkka Laitinen
Frontex Executive Director
European Parliament, LIBE Committee, 11 January 2010
Presentation on the Programme of Work 2010

1. Frontex Goals and values
2. Situation at the external borders
3. Joint Operations 2009 – overview on results
4. Challenges for 2010
5. Intensity of activities
6. CRATE – Centralised Record of Available Technical Equipment
7. Rabid border intervention teams
8. Key Operations / Allocation of Resources
9. Personnel Strength
10. Finance
11. Frontex Operational Offices
12. External Relations – State of Play
1. Frontex Goals and values

- Humanity
- Open communication
- Professionalism
- Trustworthiness

PERFORMANCE

AWARENESS

INTEROPERABILITY

RESPONSE
2. Situation at the external borders       I-IX/2009

Illegal border crossings and refusals of entry (total 165,700)
- 22%

Detections of illegal stay 251,700
- 30%

Asylum seekers 163,000
+ 15%

Falsified documents 9,500
n.a.

Facilitators 6,600
+ 15%

Trends compared to Q1-Q3 2008
Main areas of detections of illegal border crossings on Sea and Land in Southern Europe (first semester 2009)
2. Situation at the eastern land borders
2. Land Borders – latest phenomena

Bogus asylum applications (use of asylum procedure for illegal entry)
Increased especially in
PL: Georgians
HU: Serbian nationals of Kosovo origin

Afghan nationals
Detections increased especially in Western Balkans, but also in AT
3. Joint Operations 2009 – overview on results

- Better awareness
- Increased number of detected facilitators
- More impact on operations
- Fx active in different geographical areas / “focal points”
4. Challenges for 2010

- Situational awareness
- Operational impact
- Technical assets / contribution of MSs
- Identification of real nationalities
- Harmonization of activities & interoperability
- Cooperation with third countries
5. Operational Intensity - development

**Operational Days**

- **Pilot projects**
- **Joint operations**

<table>
<thead>
<tr>
<th>Year</th>
<th>Pilot projects</th>
<th>Joint operations</th>
<th>Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>522</td>
<td>440</td>
<td></td>
</tr>
<tr>
<td>2007</td>
<td>769</td>
<td>755</td>
<td></td>
</tr>
<tr>
<td>2008</td>
<td>1015</td>
<td>1922</td>
<td>58%</td>
</tr>
<tr>
<td>2009</td>
<td>1049</td>
<td>4037</td>
<td>93%</td>
</tr>
<tr>
<td>2010 (est.)</td>
<td>1722</td>
<td>4564</td>
<td>24%</td>
</tr>
</tbody>
</table>
5. Training Intensity - development

Training days per year

<table>
<thead>
<tr>
<th>Year</th>
<th>Training Days</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>1012</td>
</tr>
<tr>
<td>2007</td>
<td>2916</td>
</tr>
<tr>
<td>2008</td>
<td>8534</td>
</tr>
<tr>
<td>2009</td>
<td>9500</td>
</tr>
<tr>
<td>2010</td>
<td>10000</td>
</tr>
</tbody>
</table>

National activities based on Fx Curricula are not included
6. POOL OF TECHNICAL EQUIPMENT (CRATE)

- Helicopters: 26
- Fixed wing aircraft: 22

STANDS UPON MEMBER STATES’ WILL (non-mandatory)

- Vessels: 113
  - OPV, CPV, CPB

Other equipment, e.g.:
- Mobile radar units
- Vehicles
- Thermal cameras
- CO2 gauges
- Passive mm-wavelength detectors
- Heartbeat detectors

~60% of expenditure is for Hosting MSs
7. RAPID BORDER INTERVENTION TEAMS

"RABIT"


Rabbit Pool, Current Strength: 693
7. RABIT EXERCISES 2007 - 2009

- **Porto 2007**: Land border SVK/UKR - Development of Command Structure
  - 2 kg Cocaine with Customs

- **Petovio 2008**: Land border SLO/CRO
  - Falsified docs., illegal weapons etc.

- **Vihorlat 2009**: Land border SVK/UKR

- **Dacia 2008**: Land border ROM/MDV
  - “Surprise effect” to MSs

- **Thrace 2009**: Land border with TUR
  - 2 MSs BG, GR
  - Land border with TUR
  - Hidden persons
8. Sea Border Operations 2010

Permanent Operational Structure: European Patrols Network (EPN)
8. KEY OPERATIONS – SEA BORDERS

**JO EPN-HERA 2010**

- Illegal immigration from Africa towards Spanish Canary Islands
- Patrolling and interviews
- April – December*
  
  *JO EPN-HERA 2009 ongoing until April 2010

**JO EPN-CHRONOS 2010**

- Illegal immigration from Africa towards MT, IT (Lampedusa)
- Patrolling, interviews and pre-return assistance
- April - October
8. Key Operations – Sea Borders

**JO EPN-POSEIDON (combined sea/land)**
- Illegal immigration from Turkey towards Greece
- Patrolling, interviews and pre-return assistance
- Training activities involved
- March – December*
  
*JO EPN-POSEIDON 2009 ongoing until March 2010
More impact with lower costs:
- Lessons learned / previous over budgeting
- More cost-effective use of assets
- Increase of operational efficiency by “pre-return assistance” (second line activities)
- Programming
Permanent Operational Programme: Focal Points (FPO)

Flexible / Reactive Operation: JO MARS

8. Land Border Operations 2010
8. Key Operations – Land Borders

**JO JUPITER 2010**
- Illegal immigration from Ukraine, Moldova and Russia
- Border surveillance and border checks
- 4 phases, one month each

**JO POSEIDON 2010**
*(combined sea/land)*
- Illegal immigration from Albania, FYROM and Turkey
- Border surveillance and border checks
- 5 phases, 3 months in total
Permanent Operational Programme:
Focal Points (FPO)

(reactive & Flexible operation)
JO METEOR

HAMMER HUBBLE

SOUTH-AMERICA

AFRICA

CHINA / FAR-EAST

MIDDLE-EAST
8. Allocation of Resources – Land & Air Operations

**Land Operations**
- 2009: 4.25 m€
- 2010: 4.25 m€

**Air Operations**
- 2009: 2.65 m€
- 2010: 2.65 m€
8. Return Operations 2010

Main objectives:

- To extend pre-return assistance to MSs (identification and acquisition of travel documents)
- Chartering aircrafts by Frontex
- To increase common understanding of respecting fundamental human rights during operational activities
- To encourage MSs to take proactively a leading role in JRO
- To focus on identification of JRO’ needs, possibilities & destinations, planning and evaluation of JRO
8. Allocation of Resources – Return Operations

Return Operations
2009  2010
5.25 m€  9.34 m€ (tbc)

Increase 4.09 m€, + 78% (tbc)
## 8. Training products and services

### Harmonised basic training:
- CCC (all EU languages)
- Mid-level course

### Targeted specialised training:
- EU Training Day
- 3rd countries training
- False documents
- Air – Naval crew training
- Joint return training
- Detection of stolen cars
- Dog handlers training
- RABIT training
8. Allocation of Resources – Training & R&D Activities

**Training Activities**

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>6.8 m€</td>
<td>7.2 m€</td>
</tr>
</tbody>
</table>

**R&D Activities**

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>1.4 m€</td>
<td>1.4 m€</td>
</tr>
</tbody>
</table>

*Increase 0.4 m€, + 6%*

*Stagnation*
9. Personnel Strength

Employed on 31.12.2009:

226

Establishment Plan 2010:

281

Growth 55 persons, + 19%
10. Finance

Stagnation, - 1%

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget m€</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>88.8 m€</td>
</tr>
<tr>
<td>2010</td>
<td>87.9 m€</td>
</tr>
</tbody>
</table>

**Budget 2009**: 88.8 m€

**Operational Expenditure:** 65%

**Budget 2010**: 87.9 m€

**Administrative expenditure:** 35%
10. Finance

% of the whole budget

<table>
<thead>
<tr>
<th>Mode</th>
<th>Sea</th>
<th>Return</th>
<th>Train.</th>
<th>Land</th>
<th>Air</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>30</td>
<td>11</td>
<td>8</td>
<td>5</td>
<td>3</td>
</tr>
</tbody>
</table>
11. Frontex Operational Offices (subject to MB decision)

- OPERATIONS AND INTELLIGENCE
- STEP-BY STEP APPROACH (pilot)
- REGIONAL COVERAGE
12. COOPERATION WITH 3rd COUNTRIES

STATE OF PLAY

IN FORCE
NEGOTIATIONS
TARGET

EUROPOL
INTERPOL
CEPOL
UNHCR
IOM
COUNCIL SG
EMSA
CFCA

USA
BRAZIL
CANADA
CHINA

ALBANIA
CROATIA
FYROM
SERBIA
Bosnia and Herzegovina
MONTENEGRO

W. BALKANS
AFRICA

ALGERIA
TUNISIA
WESTERN AFRICAN COUNTRIES
MOROCCO
MAURITANIA
SENEGAL
CAPE VERDE

RUSSIA
CIS
UKRAINE
MOLDOVA
GEORGIA
TURKEY
LIBYA
EGYPT

INTERPOL
UNHCR
IOM
CFCA

STATE OF PLAY

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STATE OF PLAY
2010 working programme and related aspects

Ilkka Laitinen
Frontex Executive Director
European Parliament, LIBE Committee, 11 January 2010
Impact on economic crisis on illegal migration to EU

Frontex TRA carried out in cooperation with:

✓ EU Joint SitCen, IOM, ICMPD

Published in July 2009

Objectives:

✓ Findings should feed into planning of Frontex operational activities for the period up to 2012

✓ The link between unemployment and illegal migration

✓ The impact on Border Guard Authorities and Migration Management
## Impact - Border/Migration management

<table>
<thead>
<tr>
<th>Policy responses</th>
<th>Changes in organizational structure of border control authorities</th>
<th>Budget cuts, reduction of salaries or number of staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 Member States</td>
<td>4 Member States</td>
<td>8 Member States</td>
</tr>
<tr>
<td>EE, PL, CZ, RO</td>
<td>EE, LV, SI, RO</td>
<td>IS, EE, LV, LT, PL, CZ, SK, SI</td>
</tr>
</tbody>
</table>

20 MSs/SACs responded to the Fx request for information
➢ To focus more on identification and effective return of migrants

➢ To increase capacities for detecting migrants hiding in vehicles

➢ To simplify procedures for pre-financing of coordinated activities

➢ To exchange information regarding enforcement of labour market rules between MSs and Fx