

## ANNEX 1 - THE EU TRUST FOR AFRICA

### MEMBER STATE CONTRIBUTIONS

Country	Contributions certified (EUR)			Contributions received (EUR)	
	All windows	Allocated by window		As at 08/05/2018	
		Sahel and lake Chad	Horn of Africa	North of Africa	Total
Austria	6 000 000		3 000 000	3 000 000	6 000 000
Belgium	10 000 000	5 500 000	500 000	4 000 000	6 000 000
Bulgaria	550 000	220 000	220 000	110 000	550 000
Croatia	300 000	100 000	100 000	100 000	300 000
Czech Republic	10 411 624	-	740 000	9 671 624	10 411 624
Denmark	10 032 933	2 400 768	2 400 768	5 231 396	10 032 932
Estonia	1 450 000	-	-	1 450 000	1 450 000
Finland	5 000 000	1 000 000	3 000 000	1 000 000	5 000 000
France	9 000 000	7 200 000	1 200 000	600 000	9 000 000
Germany	157 500 000	39 600 000	1 200 000	116 700 000	139 500 000
Hungary	9 450 000		700 000	8 750 000	9 450 000
Ireland	6 000 000	1 200 000	4 200 000	600 000	2 600 000
Italy	104 000 000	86 000 000	5 000 000	11 000 000	102 000 000
Latvia	300 000	20 000	20 000	260 000	300 000
Lithuania	200 000	20 000	20 000	160 000	200 000
Luxembourg	3 100 000	3 000 000	100 000		3 100 000
Malta	325 000	-	125 000	200 000	175 000
Netherlands	26 362 000	3 000 000	13 362 000	10 000 000	23 362 000
Norway (EUR equivalent of NOK)	8 865 381	2 695 547	4 061 018	2 108 815	8 865 381
Poland	10 550 748	-	1 100 000	9 450 748	10 550 748
Portugal	1 800 000	855 000	180 000	765 000	1 800 000
Romania	100 000	40 000	40 000	20 000	100 000
Slovakia	10 350 000	700 000	300 000	9 350 000	10 350 000
Slovenia	100 000	40 000	40 000	20 000	100 000
Spain	9 000 000	7 200 000	1 200 000	600 000	9 000 000
Sweden	3 000 000	1 200 000	1 200 000	600 000	3 000 000
Switzerland	4 100 000	1 640 000	1 640 000	820 000	3 600 000
United Kingdom	6 000 000		3 000 000	3 000 000	1 200 000
<b>Total external contribution</b>	<b>413 847 685</b>	<b>163 631 316</b>	<b>48 648 787</b>	<b>199 567 583</b>	<b>377 997 685</b>

**APPROVED PROJECTS BY STRATEGIC OBJECTIVES OF THE EU TRUST FUND FOR AFRICA (IN EUR MILLION)**

<b>EUTF - Strategic objectives</b>	<b>Sahel &amp; Lake Chad</b>	<b>Horn of Africa</b>	<b>North of Africa</b>	<b>Cross-window</b>	<b>Total</b>
1. <b>Greater economic and employment opportunities</b>	383.6	184	0	0	567.6
2. <b>Strengthening resilience of communities</b>	397	335.2	0	0	732.2
3. <b>Improved migration management</b>	182.5	114.15	335	123.6	755.25
4. <b>Improved governance and conflict prevention</b>	328.1	174.8	0	0	502.9
5. <b>Other &amp; cross-cutting</b>	2.2	12.1	0	21.5	35.8
<b>Total</b>	<b>1293*</b>	<b>820.3*</b>	<b>335*</b>	<b>145.1*</b>	<b>2 593*</b>

\*Rounded figures