



Council of the  
European Union

Brussels, 24 November 2023  
(OR. en)

15986/23  
ADD 2

DEVGEN 218	COEST 639
FIN 1246	SAN 700
ACP 125	GENDER 210
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COAFR 422	ELARG 88
COASI 208	COHAFA 117
DIGIT 280	NDICI 33
COLAC 155	

#### COVER NOTE

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	21 November 2023
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	SWD(2023) 357 final - Part 2/2
Subject:	COMMISSION STAFF WORKING DOCUMENT Accompanying the document REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL 2023 Annual Report on the implementation of the EU's External Action Instruments in 2022

Delegations will find attached document SWD(2023) 357 final - Part 2/2.

Encl.: SWD(2023) 357 final - Part 2/2



Brussels, 21.11.2023  
SWD(2023) 357 final

PART 2/2

**COMMISSION STAFF WORKING DOCUMENT**

*Accompanying the document*

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND  
THE COUNCIL**

**2023 Annual Report on the implementation of the EU's External Action Instruments in  
2022**

{COM(2023) 717 final}

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## 6. Results annexes

### 6.1. Methodological basis for selected results reported against the EU Results Framework and the IPA Performance Framework

This is the second year of financial execution of the Neighbourhood, Development and International Cooperation Instrument-Global Europe (NDICI-Global Europe) which is implemented by Directorates-General INTPA, NEAR and FPI. The main tool for monitoring and reporting results to be achieved by NDICI-Global Europe is the Global Europe Results Framework (GERF)<sup>219</sup>, which was launched in 2022. It is also the second year of implementation of the Instrument for Pre-accession (IPA III), whose tool for monitoring and reporting results is the IPA III Results Framework<sup>220</sup>, also launched in 2022. IPA III is implemented by DG NEAR. Because it takes time for results to materialise, there are no results to report yet for NDICI-Global Europe and IPA III.

By the same token, results achieved with the instruments financed by the 2014-2020 Multiannual Financial Framework (MFF) will continue to materialise for some years still. These results continue to be reported upon using the EU Results Framework (EURF)<sup>221</sup> for non-Neighbourhood and Neighbourhood regions, and the Instrument for Pre-accession Performance framework (IPA PF) for the Enlargement region, which were introduced in 2018 for that purpose.

This annex describes the methodological basis for results presented in the sections 'Selected Results' of chapter 3 and in this annex.

#### 6.1.1. Coverage of the corporate results framework

##### *EU RF and GERF*

It follows that chapter 3 of the present Annual Report includes results from the EURF, covering ongoing or closed EU-funded interventions that started between January 2014 and 31 January 2022. Specifically, chapter 3 draws upon indicators included in level 2 of the framework, as explained below.

Table 2 in the present chapter presents the new GERF indicators and their progress at the end of year 2 of implementation (financial execution) of NDICI-Global Europe. As explained above, no operational results have materialised due to the time required for results to occur. Therefore, all indicators report zero results.

##### *IPA PF*

Chapter 3 of the present Annual Report includes results from the IPA PF, covering ongoing or closed EU-funded interventions that started between January 2014 and 31 January 2022. Chapter 3 draws upon indicators included in level 2 of the framework, as explained below.

<sup>219</sup> SWD(2022) 22 final of 25 January 2022.

<sup>220</sup> SWD(2022) 445 final of 20 December 2022.

<sup>221</sup> European Commission's Staff Working Document (SWD)(2018) 444, 'A revised EU international cooperation and development results framework, the Sustainable Development Goals of the 2030 Agenda for Sustainable Development and the New European Consensus on Development'.

### 6.1.2. Structure of the corporate results framework

#### *EU RF and GERF*

Both corporate results frameworks are structured around three levels of results. At the core of the framework, a set of respectively 30 (EURF) and 36 (GERF) indicators at output and outcome level (Level 2) measure results achieved by EU-funded projects and programmes.

**Level 1** corresponds to development progress in partner countries; that is, the medium- and long-term development impact achieved in partnership and collaboration with others. Impacts reflect the operational context in which EU external assistance is provided.

Data source Level 1: Internationally available indicators, as much as possible from the SDG database.

**Level 2** focuses on development outcomes and outputs to which EU-funded interventions contribute in collaboration with partner governments and other funding providers. In line with the principles of aid effectiveness and effective development cooperation that emphasise partnerships and country ownership, results at this level are presented on a contribution basis. Rather than results being based on the share of funding provided by the EU, they represent the combined efforts of a variety of partners, including the EU, Member States, partner country governments and public institutions, local communities, international finance agencies, CSOs, non-profit entities and private companies. Data collection is guided by specific methodological notes<sup>222</sup>.

Data source Level 2: Results data are drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs).

**Level 3** focuses on the mainstreaming of policy priorities, as measured by budgetary commitments directed at specific cross-cutting issues (e.g., human development, gender, or nutrition), and focuses on organisational financial data. Some of the indicators have organisational targets.

Data source level 3: Internal financial monitoring systems.

#### *IPA PF*

The IPA PF is also structured around three levels of results. At the core of the framework, a set of 36 indicators at output and outcome level (Level 2) measure results achieved by EU-funded projects and programmes.

**Level 1** corresponds to development progress in IPA beneficiaries; that is, the medium- and long-term development impact achieved in partnership and collaboration with others. Impacts reflect the operational context in which EU external assistance is provided.

**Level 2** focuses on development outcomes and outputs to which EU-funded interventions contribute to in collaboration with partner governments and other funding providers. In line with the principles of aid effectiveness and effective development cooperation that emphasise partnerships and country ownership, results at this level are presented on a contribution basis. Rather than results being based on the share of funding provided by the EU, they represent the combined efforts of a variety of partners, including the EU, Member States, partner country governments and public institutions, local

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<sup>222</sup> Methodological notes are available online <https://europa.eu/capacity4dev/eu-rfi>

communities, international finance agencies, CSOs, non-profit entities and private companies. Data collection is guided by specific methodological notes<sup>223</sup>.

**Data source Level 2:** Results data are drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs).

**Level 3** focuses on the mainstreaming of policy priorities, as measured by budgetary commitments directed at specific cross-cutting issues (e.g., human development, gender), and focuses on organisational financial data. Some of the indicators have organisational targets.

**Data source level 3:** Internal financial monitoring systems.

## 6.2. Level 2 indicators: Reporting on partner country results supported by the EU (EU RF and IPA PF)

### EU RF

**Selection criteria:** Results were collected from a set of ongoing and completed interventions<sup>224</sup> that started between 1 January 2014 and 31 January 2022, with an EU contribution of EUR 750 000 or more. This year over 4 000 projects and programmes reported latest results information, out of which 1 900 projects and programmes contributed to at least one of the corporate indicators. The sample of ongoing interventions continues to expand over time.

As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

**Methodology notes for EU Results Framework indicators:** Methodology notes are available for each EU Results Framework indicator to ensure that data from the various reporting sources could be aggregated consistently. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. These notes, for both the original and the revised results frameworks, can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

**Data:** As mentioned in Annex 1, results data is drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs). These organisations use data collected from a variety of sources, such as the management information system of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

**Reporting:** The 2018-2022 figure reports a cumulative number, including results reported since the the 2018 results reporting exercise. The numbers are cumulated with careful consideration of potential double counting across projects and programmes and across years. The approach taken is to err on the side of safety, so any potentially double counted results are excluded from the results reported.

<sup>223</sup> Methodological notes are available upon request.

<sup>224</sup> The interventions considered were financed using the following instruments: the European Development Fund (EDF); the Development Cooperation Instrument (DCI); the programmable part of the Instrument contributing to Stability and Peace (IcSP) under Art. 5; the European Instrument for Democracy and Human Rights (EIDHR); the Instrument for Nuclear Safety Cooperation; the Instrument for Greenland; and the European Neighbourhood Instrument (ENI).

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

EU RF indicator 2.30 ‘Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency’ is an exception in terms of scope and data collection. In addition to the interventions included in the exercise, this indicator draws on all countries with an ongoing EU budget support contract.

EU RF indicators 2.9 ‘Number of individuals with access to electricity with EU support through a) new access, b) improved access’, 2.10 ‘Renewable energy generation capacity installed with EU support (MW)’ and 2.21 ‘Greenhouse gas emissions avoided with EU support (tonnes CO<sub>2</sub>eq)’<sup>225</sup> also include reporting by the EU–Africa Infrastructure Trust Fund (EU-AITF). EU RF 2.9 reports inferred figures, which were calculated using the KfW model for estimating access using electricity generation capacity. EU RF 2.10 and EU RF 2.21 report expected results.

Given its use in the Gender Action Plan III (GAP III), the new GEF indicator 2.37 ‘Number of people benefitting from EU-funded interventions to counter sexual and gender-based violence’ is already reported upon.

**Results by sex of beneficiaries:** The SWD(2018) 444 mentions that, where possible, results are to be disaggregated by sex. Where this disaggregation has not been provided, it is either because this was not relevant for the indicator in question (e.g., EU RF 2.4 ‘Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support’) or because the data were not available. Due to data availability at intervention level, the sum of sex-disaggregated results may not equal the total results figures.

**Results by country:** When presenting results broken down by country, figures are reported according to the country where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported.

Where the EU has funded interventions in overseas countries and territories, results achieved are reported at this level. This approach is also taken where EU RF indicators measure the number of countries supported in a specific sector.

**Rounding of figures:** The results estimates have been rounded using the following method:

- Estimates of 10 000 or more – rounded to the nearest 1 000;
- Estimates between 1 000 and 10 000 – rounded to the nearest 100;
- Estimates between 100 and 1 000 – rounded to the nearest 10;
- Estimates that are less than 100 – no rounding.

**Quality:** The data are subjected to an extensive quality assurance process to ensure that:

- The data sources are reliable;

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<sup>225</sup> Methodology for this indicator can be found here:

[https://capacity4dev.europa.eu/sites/default/files/media/2.21\\_-\\_ghg\\_emissions\\_avoided\\_10-2019.pdf](https://capacity4dev.europa.eu/sites/default/files/media/2.21_-_ghg_emissions_avoided_10-2019.pdf)

- The link between the indicators from the monitoring system of the intervention and the indicators from the EU RF is robust; and
- The individuals who have benefited from the same intervention over different years, and/or from different interventions ending and/or ongoing in the same year, are only counted once.

However, given the great variety of data sources used, the data quality may vary.

**Joint reporting with EU Trust Fund for Africa interventions:** As part of the 2018 revision of the results framework, efforts have been made to harmonise indicator methodologies to enable joint reporting with other monitoring systems. Four indicators can be reported together with results from EU Trust Fund for Africa (EU TF) interventions. Thus, in addition to the figures collected through the EU RF, reporting includes figures reported through the EU TF. The EU RF indicators that feature data via joint reporting are:

- EU RF 2.15 Number of people who have benefited from institution- or workplace based vocational education and training (VET)/skills development interventions supported by the EU (window: Horn of Africa, Sahel and Lake Chad);
- EU RF 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support (windows: Horn of Africa, Sahel and Lake Chad, North of Africa);
- EU RF 2.18a Number of migration management or forced displacement strategies or policies: a) developed/revised (window: North of Africa); and
- EU RF 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights (window: North of Africa).

#### *IPA PF*

**Selection criteria:** Results were collected from a set of ongoing and completed interventions<sup>226</sup> that started between 1 January 2014 and 31 January 2022, with an EU contribution of EUR 750 000 or more. This year, over 364 projects and programmes reported latest results information, out of which 102 projects and programmes contributed to at least one of the corporate indicators. The sample of ongoing interventions continues to expand over time.

The total EU allocation for the interventions that were able to report against the IPA PF indicators was EUR 1 437.3 million. Of this amount: 29 % in the competitiveness area (business policy and administration, small and medium-sized enterprises, job creation); 14.7 % was allocated to water and sanitation utilities; road infrastructure and urban development; 14 % was allocated in the area of public administration reform (public sector policy and administrative management, public finance management and decentralisation and support to subnational government areas); 13.9 % was allocated to human rights, equality, and refugee support (health, education, inclusivity); and 12.9 % was allocated to legal and judicial development, rule of law (security system management and reform, and anticorruption).

As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

**Methodology notes for IPA Performance Framework indicators:** Methodology notes are available for each IPA Performance Framework indicator to ensure that data from the various reporting sources

<sup>226</sup> Financed by the Instruments for Pre-Accession I and II.



could be aggregated consistently. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. These notes are available upon request.

**Data:** As mentioned in Annex 1, results data is drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs). These organisations use data collected from a variety of sources, such as the management information system of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

**Reporting:** The 2018-2022 figure reports a cumulative number, including results reported since the last results reporting exercise. The numbers are cumulated with careful consideration of potential double counting across projects and programmes and across years. The approach taken is to err on the side of safety, so any potentially double counted results are excluded from the results reported.

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

**Results by IPA beneficiary:** When presenting results broken down by IPA beneficiary, figures are reported according to the beneficiary where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported (in this case, results are presented under the label 'Western Balkans regional results').

**Quality:** The data are subjected to an extensive quality assurance process to ensure that:

- The data sources are reliable; and
- The link between the indicators from the monitoring system of the intervention and the indicators from the IPA PF is robust.

However, given the great variety of data sources used, the data quality may vary.

### 6.3. Level 1 indicators: Reporting on development progress in partner countries (EU RF)

This annex presents the latest figures for the level 1 indicators in the EU Results Framework.

**Data sources and coverage:** The statistics used to report on the indicators were taken from international data sources (presented in Table 1). They refer to data available in May 2023. The figures reported are world figures, considering all countries included in reporting by international data sources (United Nations (UN) database on Sustainable Development Goals, World Bank data, etc.). For five indicators, total aggregates were not available.

**Table 1: Latest figures for Level 1 indicators**

EU RF indicator – Level 1	Latest figure	Data source
1.1 Proportion of population below the international poverty line	8.5 % (2019)	Global SDG Indicators Database

EU RF indicator – Level 1	Latest figure	Data source
1.2 Prevalence of moderate or severe food insecurity in the population	29.3 % (2021)	Global SDG Indicators Database
1.3 Prevalence of stunting among children under five years of age	22.3 % (2022)	Global SDG Indicators Database
1.4 Value added of agriculture as a percentage of GDP, including forestry and fishing	4.3 % (2021)	World Bank World Development Indicators
1.5 Universal Health Coverage index	68 (2021)	Global SDG Indicators Database
1.6 Adolescent birth rate per 1 000 adolescents aged 15–19 years	41.8 (2022)	Global SDG Indicators Database
1.7 Literacy rate of 15- to 24-year-olds	92 % (2020)	World Bank World Development Indicators
1.8 Proportion of seats held by women in national parliaments	26.2 % (2022)	Global SDG Indicators Database
1.9 Proportion of population using safely managed drinking water services	74 % (2020)	Global SDG Indicators Database
1.10 Proportion of population using safely managed sanitation services	54 % (2020)	Global SDG Indicators Database
1.11 Proportion of population with access to electricity	91.4 % (2021)	Global SDG Indicators Database
1.12 Renewable energy share of the total final energy consumption	19.1 % (2020)	Global SDG Indicators Database
1.13 Annual growth rate of real GDP per capita	4.99% (2021)	Global SDG Indicators Database
1.14 Proportion of employed population below the international poverty line, age 15+	6.4 % (2022)	Global SDG Indicators Database
1.15 World Bank Doing Business Distance to Frontier score	63 (2019)	World Development Indicators
1.16 Export of goods and services as a percentage of GDP	28.9 % (2021)	World Bank Worldwide Governance indicators
1.17 Proportion of youth (aged 15–24 years) not in education, employment or training	23.5 % (2022)	Global SDG Indicators Database
1.18 Passenger and freight volumes on roads (tonne-kilometres)	Freight: 38 536 100 419 495 (2021)  Passenger: 39 840 992 392 798 (2021)	Global SDG Indicators Database

EU RF indicator – Level 1	Latest figure	Data source
1.19 Growth rates of household expenditure or income per capita among the bottom 40 % of the population and the total population	No world aggregate available	Global SDG Indicators Database
1.20 Number of refugees and asylum seekers of concern to the UNHCR by situation	Total Refugees (incl. refugee like situation): 21 327 285 (2020) Asylum seekers: 4 616 134 (2020)	UNHCR (The UN Refugee Agency)
1.21 Direct economic loss in relation to global GDP, damage to critical infrastructure and number of disruptions to basic services, attributed to disasters	No world aggregate available	Global SDG Indicators Database
1.22 Domestic material consumption per capita (tonnes), and domestic material consumption by GDP (kg per constant 2010 USD)	Per GDP: 1.1 (2019) Per Capita: 12.4 (2019)	Global SDG Indicators Database
1.23 CO <sub>2</sub> emission per unit of value added (kg of CO <sub>2</sub> per constant 2015 USD)	0.438 (2020)	Global SDG Indicators Database
1.24 Coverage of protected areas in relation to marine areas- Average proportion of Marine Key Biodiversity Areas (KBAs) covered by protected areas	45.6 % (2021)	Global SDG Indicators Database
1.25 Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected area	Freshwater: 44.6 % (2021) Terrestrial: 44.3 % (2021)	Global SDG Indicators Database
1.26 Voice and Accountability score	No world aggregate available	Worldwide Governance indicators
1.27 Government Effectiveness score	No world aggregate available	Worldwide Governance indicators
1.28 Existence of independent national human rights institutions in compliance with the Paris Principles (A accredited) <sup>227</sup>	41.6 % (2020)	Global SDG Indicators Database
1.29 Rule of Law score (as measured by the World Bank Worldwide Governance indicators)	No world aggregate available	Worldwide Governance Indicators

<sup>227</sup> Proportion of countries with independent National Human Rights Institutions in compliance with the Paris Principles (%).

EU RF indicator – Level 1	Latest figure	Data source
1.30 Number of victims of intentional homicide per 100 000 population	2.2 Female (2021) 9.3 Male (2021)	Global SDG Indicators Database
1.31 Total government revenue as a proportion of GDP	32.8 % (2020)	Global SDG Indicators Database

#### 6.4. Latest results for Level 3 indicators (GERF and IPA PF)

##### 6.4.1. Latest figures for Level 3 indicators

This Annex presents the latest figures for indicator from level 3 of the Global Europe Results Framework and of the IPA Performance Framework which present policy priorities. The sources of data are the European Commission's internal monitoring systems. All indicators presented in this section have been calculated with reference to the calendar year 2022.

**Table 2: Latest figures for Level 3 indicators – NDICI-Global Europe**

Indicator	Commitments 2021-2022		Target (2021-2027)	Payments 2021-2022	
	Amount (EUR)	%	%	Amount (EUR)	% <sup>228</sup>
<b>GERF 3.1a</b> Amount and share of EU-funded external assistance contributing to: (a) climate change (adaptation and mitigation)	5.340 billion	21.5	30	849 million	12
<b>GERF 3.1b</b> Amount and share of EU-funded external assistance contributing to: (b) protecting biodiversity	1.383 billion	5.6	2024-2025: 7.5 2026-2027: 10 <sup>229</sup>	110 million	1.6
<b>GERF 3.1c</b> Amount and share of EU-funded external assistance contributing to: (c) combating desertification	661 million	2.7	No target defined	62 million	0.9
<b>GERF 3.1d</b> Amount and share of EU-funded external assistance contributing to: (d) protecting the environment (Aid to Env)	6.358 billion	25.6	No target defined	1.095 billion	15.5
<b>GERF 3.2</b> Amount and share of EU-funded external assistance directed towards digitalisation	4.975 billion	20	10 <sup>230</sup>	706 million	10
<b>GERF 3.3</b> Amount and share of EU-funded external assistance contributing to strengthening investment climate	12.707 billion	51.2	No target defined	2.539 billion	36
<b>GERF 3.4a</b> Amount and share of EU-funded external assistance contributing to: (a) aid for trade	3.872 billion	15.6	No target defined	299 million	4.2
<b>GERF 3.4b</b> Amount and share of EU-funded external assistance contributing to:	602 million	15.5	No target defined	30 million	10.1

<sup>228</sup> Relevant payments relative to total payments 2021-2022.

<sup>229</sup> These targets refer to the overall Multiannual Financial Framework.

<sup>230</sup> Joint Communication The Global Gateway ([JOIN\(2021\) 30 final](#)) set a target of approximately 10 %.

Indicator	Commitments 2021-2022		Target (2021-2027)	Payments 2021-2022	
	Amount (EUR)	%	%	Amount (EUR)	% <sup>228</sup>
(b) aid for trade to LDCs <sup>231</sup>					
<b>GERF 3.4c</b> Amount and share of EU-funded external assistance contributing to: (c) trade facilitation	22 million	0.1	No target defined	2 million	0.03
<b>GERF 3.5a</b> Leverage of EU blending and guarantee operations financed by EU external assistance, measured as: (a) Investment leverage ratio	21.2 (leverage)	-	No target defined	-	-
<b>GERF 3.5b</b> Leverage of EU blending and guarantee operations financed by EU external assistance, measured as: (b) Total eligible financial institution financing leverage ratio <sup>232</sup>	5.4 (leverage)	-	No target defined	-	-
<b>GERF 3.5c</b> Leverage of EU blending and guarantee operations financed by EU external assistance, measured as: (c) Private financing leverage ratio	0.17 (leverage)	-	No target defined	-	-
<b>GERF 3.7</b> Amount and share of EU-funded external assistance directed towards migration and forced displacement-related interventions	3.364 billion	13.6	Indicatively 10 %	1.020 billion	14.4
<b>GERF 3.8</b> Amount and share of EU-funded external assistance directed towards fragile states	5.965 billion	24.0	No target defined	1.161 billion	16.4
<b>GERF 3.9</b> Share of EU-funded external interventions responding to situations of a new and/or emerging crisis <sup>233</sup>	529 million	100	No target defined	345 million	100
<b>GERF 3.10</b> Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development	7.946 billion	32.4	20 <sup>234</sup>	3.321 billion	47.2
<b>GERF 3.11</b> Amount and share of EU-funded external assistance directed towards nutrition	1.820 billion	7.3	EUR 2.5 billion EU pledge for	340 million	4.8

<sup>231</sup> Percentages in this row calculate aid for trade to LDCs relative to all aid for trade in 2021-2022. The other rows calculate commitments and payments relative to the total commitments/payments.

<sup>232</sup> Figures on leverage are draft and to be revised.

<sup>233</sup> GERF 3.9 Share of EU-funded external interventions responding to situations of a new and/or emerging crisis is only informed by FPI.

<sup>234</sup> The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

Indicator	Commitments 2021-2022		Target (2021-2027)	Payments 2021-2022	
	Amount (EUR)	%	%	Amount (EUR)	% <sup>228</sup>
			international cooperation with a nutrition objective consisting of EUR 1.4 billion of development cooperation funds committed and EUR 1.1 billion of humanitarian funds committed (2021-2024)		
<b>GERF 3.12</b> Amount and share of EU-funded external assistance directed towards education <sup>235</sup>	1.421 billion	9.2	At least 10 %	250 million	7.4%
<b>GERF 3.13</b> Number and share of EU- external interventions promoting gender equality and women's empowerment	630 actions <sup>236</sup>	71	85 % of new actions to score G1 or G2	-	-
<b>GERF 3.14</b> Number and share of EU-funded external interventions promoting disability inclusion	243 actions <sup>237</sup>	27.2	No target defined	-	-

<sup>235</sup> Unlike other GERF 3 indicators, this indicator is by construction limited to DG INTPA. It measures the sole DG INTPA performance for all instruments managed by DG INTPA, including its share of the ERASMUS+ programme.

<sup>236</sup> Unit of measure are actions: 630 out of 892 new actions in 2021-2022.

<sup>237</sup> Unit of measure are actions: 243 actions out of 892 new actions in 2021-2022.

Indicator	Commitments 2021-2022		Target (2021-2027)	Payments 2021-2022	
	Amount (EUR)	%	%	Amount (EUR)	% <sup>228</sup>
<b>GERF 3.16</b> Amount and share of EU-funded external assistance qualifying as ODA	24.493 billion	98.7	At least 93 %	7.031 billion	99.5

**Table 3: Latest figures for Level 3 indicators – IPA III Year 2<sup>238</sup>**

Indicator	Commitments 2022		Target (2021-2027)	Payments 2022	
	Amount (EUR)	%	%	Amount (EUR)	%
Amount and share of EU-funded external assistance contributing to: (a) climate change (adaptation and mitigation)	523.42 million	21.8	30	64.43 million	13.4
Amount and share of EU-funded external assistance contributing to: (b) protecting biodiversity	60 million	2.5	2024-2025: 7.5 2026-2027: 10 <sup>239</sup>	2.37 million	0.5
Amount and share of EU-funded external assistance contributing to: (d) protecting the environment (Aid to Env)	670.99 million	28	No target defined	74.69 million	15.5
Amount and share of EU-funded external assistance directed towards digitalisation	385 million	16.1	10 <sup>240</sup>	61.86 million	12.9
Amount and share of EU-funded external assistance contributing to strengthening investment climate	1.351,85 million	56.4	No target defined	142.77 million	29.7
Amount and share of EU-funded external assistance contributing to: (a) aid for trade	602.97 million	25.2	No target defined	13.35 million	2.8
Amount and share of EU-funded external assistance contributing to: (c) trade facilitation	0 million	0	No target defined	0 million	0

<sup>238</sup> Provisional numbers; will be subject to revision.

<sup>239</sup> These targets refer to the overall Multiannual Financial Framework.

<sup>240</sup> Joint Communication The Global Gateway ([JOIN\(2021\) 30 final](#)) set a target of approximately 10 %.



Indicator	Commitments 2022		Target (2021-2027)	Payments 2022	
	Amount (EUR)	%	%	Amount (EUR)	%
Amount and share of EU-funded external assistance directed towards migration and forced displacement-related interventions	333.26 million	13.9	No target defined	78.47 million	16.3
Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development	617.42 million	25.8	20 <sup>241</sup>	43.56 million	9.1
Amount and share of EU-funded external assistance directed towards education	97.65 million	4.1	No target defined	44 million	9.2
Number and share of EU- external interventions promoting gender equality and women's empowerment	58 actions <sup>242</sup>	33.5	85 % of new actions to score G1 or G2	NA	NA
Amount and share of EU-funded external assistance qualifying as ODA	2.293,64 million	95.7	At least 93 %	434.91 million	100

<sup>241</sup> The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

<sup>242</sup> Unit of measure are actions: 58 out of 173 new actions in 2022.

**Table 4: Latest figures for targets in the implementation of NDICI-Global Europe and IPA III**

Indicator <sup>243</sup>	Commitments 2021-2022		Target (2021-2027)	Payments 2021-2022	
	Amount (EUR)	%	%	Amount (EUR)	%
<b>NDICI-Global Europe</b>					
Amount and share of EU-funded external assistance qualifying as ODA	24.493 billion	98.7	At least 93 %	7.031 billion	99.5
Amount and share of EU-funded external assistance contributing to climate change (adaptation and mitigation)	5.340 billion	21.5	30	849 million	12
Amount and share of EU-funded external assistance contributing to protecting biodiversity	1.383 billion	5.6	2024-2025: 7.5 2026-2027: 10 <sup>244</sup>	110 million	1.6
Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development	7.946 billion	32.4	20 <sup>245</sup>	62 million	0.9
Amount and share of EU-funded external assistance directed towards education <sup>246</sup>	1.421 billion	9.2	At least 10 %	250 million	7.4
Amount and share of EU-funded external assistance directed towards migration and forced displacement-related interventions	3.364 billion	13.6	Indicatively 10 %	1.020 billion	14.4
Number and share of EU- external interventions promoting gender equality and women's empowerment <sup>247</sup>	630 actions <sup>248</sup>	71	85 % of new actions to score G1 or G2	-	-
Amount and share of EU-funded external assistance directed towards digitalisation	4.975 billion	20	10 <sup>249</sup>	706 million	10

<sup>243</sup> All targets are also included in the GEF Level 3.

<sup>244</sup> These targets refer to the overall Multiannual Financial Framework.

<sup>245</sup> The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

<sup>246</sup> Unlike other targets/GEF 3 indicators, this indicator is by construction limited to DG INTPA. It measures the sole DG INTPA performance for all instruments managed by DG INTPA, including its share of the ERASMUS+ programme.

<sup>247</sup> Provisional numbers; will be subject to revision.

<sup>248</sup> Unit of measure are actions: 630 out of 892 new actions in 2021-2022.

<sup>249</sup> Joint Communication The Global Gateway ([JOIN\(2021\) 30 final](#)) set a target of approximately 10 %.

Indicator <sup>243</sup>	Commitments 2021-2022		Target (2021-2027)	Payments 2021-2022	
	Amount (EUR)	%	%	Amount (EUR)	%
Thematic target for the geographic programmes for human rights, democracy and good governance <sup>250</sup>	3.976 billion	21.1%	at least 15%	583 million	14.3
Thematic target for the geographic programmes for programmes for inclusive and sustainable growth for human development <sup>251</sup>	11.744 billion	62.2%	at least 45%	1.549 billion	37.9
<b>IPA III</b>					
Amount and share of EU-funded external assistance qualifying as ODA <sup>252</sup>	3.837,67 million	96.3	At least 93 %	438.58 million	91.2
Amount and share of EU-funded external assistance contributing to: climate change (adaptation and mitigation)	506.12 million	31.9	30	0 million	0
Amount and share of EU-funded external assistance contributing to protecting biodiversity	33.1 million	2.1	2024-2025: 7.5 2026-2027: 10 <sup>253</sup>	0 million	0
Amount and share of EU-funded external assistance directed towards digitalisation	306.4 million	19.3	10 <sup>254</sup>	0 million	0
Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development	187.14 million	11.8	20 <sup>255</sup>	0 million	0
Number and share of EU- external interventions promoting gender equality and women's empowerment	48 actions <sup>256</sup>	67.6	85 % of new actions to score G1 or G2	NA	NA

<sup>250</sup> The Delegated Act supplementing NDICI-Global Europe provides two additional targets. Payments under validation.

<sup>251</sup> the Delegated Act supplementing NDICI-Global Europe provides two additional targets. Payments under validation.

<sup>252</sup> Provisional numbers; will be subject to revision.

<sup>253</sup> These targets refer to the overall Multiannual Financial Framework.

<sup>254</sup> Joint Communication The Global Gateway ([JOIN\(2021\) 30 final](#)) set a target of approximately 10 %.

<sup>255</sup> The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

<sup>256</sup> Draft figures- figures for 2022 are under finalisation. Unit of measure are actions: 49 out of 77 new actions in 2021.

#### 6.4.2. Level 3: reporting on policy mainstreaming as measured by budgetary commitments

##### *EU RF and GERF*

Level 3 indicators report on financial flows in 2022 and include all funds managed by the new financing instrument NDICI-Global Europe. Level 3 reporting excludes funds under the previous MFF (2014-2020), i.e., the presentation of payments does not present all payments made in 2022. Given the budgetary cycle, payments were low or zero for NDICI-Global Europe funds.

Some of the Level 3 indicators have associated spending targets, provided in the legal basis to the NDICI-Global Europe (e.g., climate, social inclusion and human development, migration and forced displacement) and a gender target. In some cases, the priority is derived from formal EU policy commitments endorsed by the Council (e.g., Gender Action Plan III) or international commitments made by the EU (e.g., nutrition).

All ten Level 3 indicators from the 2018 EU RF have been included in the GERF, with a couple of minor adjustments (i.e., two indicators from the 2018 EU RF have been merged, and the methodology to calculate the indicator on human development has been updated). This confirms the stability of the EU commitment to providing support in these areas.

Seven new indicators have been added to monitor spending directed towards digitalisation, reform implementation, migration-related interventions, crisis-response, education, disability inclusion, and inequality reduction.

For one indicator, the methodology is still under development: GERF 3.6 Number and share of EU-funded external interventions supporting the implementation of political, economic and social reforms and joint agreements in partner countries.

##### *IPA PF*

Level 3 indicators report on financial flows in 2022 and include all funds managed by the new financing instrument IPA III. Level 3 reporting excludes funds under the previous MFF (2014-2020), i.e., the presentation of payments does not present all payments made in 2022.

Some of the Level 3 indicators have associated spending targets, provided in the legal basis IPA III (e.g., climate, biodiversity) and a gender mainstreaming target. For gender, the priority is derived from formal EU policy commitments endorsed by the Council (e.g., Gender Action Plan III).

For one indicator, the methodology is still under development: GERF 3.6 Number and share of EU-funded external interventions supporting the implementation of political, economic and social reforms and joint agreements in partner countries.

#### 6.5. Overview of results Level 2

##### 6.5.1. Overview of results for EU Results Framework (EU RF) and Global Europe Results Framework (GERF)

##### *Level 2 indicators*

Table 5 shows the latest aggregated results for EU RF Level 2 indicators. The data was compiled from completed and ongoing EU-funded interventions financed under MFF 2014-2020. A substantial number of these intervention are still ongoing and continue to produce results.

**Table 5: EU RF Level 2 – Latest aggregated results achieved with EU support, 2018–2022<sup>(a)</sup>**

No	EU RF indicator	2018-2022
2.1	Number of food-insecure people receiving EU assistance <sup>(b)</sup>	29 057 000
2.2	Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU <sup>(b)</sup>	22 337 000
2.3	Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land <sup>(b)</sup>	21 402 000
2.4	Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	3 124 000
2.5	Number of one-year-olds fully immunised with EU support	64 439 000
2.6	Number of women of reproductive age using modern contraception methods with EU support	31 009 000
2.7a	Number of students enrolled in education with EU support: a) primary education	45 052 000
2.7b	Number of students enrolled in education with EU support: b) secondary education	8 887 000
2.8	Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	22 339 000
2.9	Number of individuals accessing electricity with EU support through: a) new access, b) improved access <sup>(c)</sup> <sup>(d)</sup>	38 065 000
2.10	Renewable energy generation capacity installed with EU support (MW) <sup>(d)</sup>	34 000
2.11	Number of jobs supported/sustained by the EU	798 000
2.12	Number of countries supported by the EU to strengthen investment climate	124
2.13a	Number of beneficiaries with access to financial services with EU support: a) firms	828 000
2.13b	Number of beneficiaries with access to financial services with EU support: b) individuals	2 723 000
2.14	Number of quality schemes adopted by economic operators with EU support	34 000
2.15	Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	2 115 000
2.16	Total length of road supported by the EU through: a) construction, b) rehabilitation, c) maintenance (km) <sup>(e)</sup>	80 000
2.17	Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	29 007 000
2.18a	Number of migration management or forced displacement strategies or policies: a) developed/revised with EU support	235

No	EU RF indicator	2018-2022
2.18b	Number of migration management or forced displacement strategies or policies: b) under implementation with EU support	202
2.19a	Number of countries and cities with climate change and/or disaster risk reduction strategies: a) developed	294
2.19b	Number of countries and cities with climate change and/or disaster risk reduction strategies: b) under implementation with EU support	126
2.20	Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	29 000
2.21	Greenhouse gas emissions avoided with EU support (tonnes CO <sub>2</sub> e) <sup>(d)</sup>	115 557 000
2.22a	Marine areas under: a) protection with EU support (km <sup>2</sup> ) <sup>(f)</sup>	966 000
2.23a	Areas of terrestrial and freshwater ecosystems under: a) protection with EU support (ha)	77 599 000
2.23b	Areas of terrestrial and freshwater ecosystems under: b) sustainable management with EU support (ha)	70 637 000
2.24	Number of countries supported by the EU to conduct elections and/or improve their electoral process	56
2.25	Number of government policies developed or revised with civil society organisation participation through EU support	2 000
2.26	Number of victims of human rights violations directly benefiting from assistance funded by the EU	166 000
2.27	Number of people directly benefiting from legal aid interventions supported by the EU	6 649 000
2.28	Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	1 041 000
2.29	Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	14 000
2.30	Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	160
2.37 (GERF)	Number of people benefitting from EU-funded interventions to counter sexual and gender-based violence	17 341 000

#### Table 5 Notes

<sup>a</sup> Refers to data collected from ongoing or completed EU-funded interventions that started between January 2014 and January 2020. Figures are cumulated with the values reported last year, cleaned of double counting. Besides reporting on interventions covered by the EU RF, four indicators - EU RF 2.15, 2.17, 2.18 and 2.29 - also include figures reported through the EU Trust Fund for Africa.

<sup>b</sup> The number reported under indicator 2.1 may overlap with those for indicators 2.2 and/or 2.3. Indeed, food-insecure people may also be reached by nutrition-related interventions covered by indicator 2.2 and/or interventions aimed to increase smallholders' sustainable production, access to markets and/or security of land covered by EU RF 2.3.

<sup>c</sup> This indicator was newly introduced in the 2018 revision of the EU RF. The value reported represents inferred access to electricity. It currently does not include the number of individuals with access to electricity with EU support through improved access, due to data limitations. Improved access will be reported in the forthcoming years. As a result, the number of people with access to electricity (new or improved) through EU support is expected to be significantly higher.

<sup>d</sup> These figures exceptionally include some results achieved with interventions that closed in 2014 or following years.

<sup>e</sup> The 2018-2022 value corresponds to: a) 14 000 km constructed, b) 6 000 km rehabilitated and c) 59 000 km maintained.

<sup>f</sup> Note that there is no entry for the EU RF indicator 2.22 'Marine areas under b) sustainable management with EU support (km<sup>2</sup>)'. The methodology for this indicator is under development.

#### *Overview of results for GERF Level 2*

Table 6 presents the new indicators from the Global Europe Results Framework, which will be used to monitor and report on results the implementation of the NDICI-Global Europe. As previously mentioned in section 6.1, results figures for year 2 of NDICI-Global Europe financial execution are zero given the time lag for results to be produced. Due to the inevitable time lag between financing an intervention and implementing the intervention and generating results, no results – in terms of outputs or outcomes of NDICI-Global Europe interventions – can be reported so far.

**Table 6: GERF Level 2 – Latest aggregated results achieved with EU support, 2021-2022 (Year 2 of NDICI)**

No	GERF indicator	Reporting year: 2021-2022
2.1	Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to markets and/or security of land	0
2.2	Areas of agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support	0
2.3	Number of people with access to electricity with EU support through: (a) new access, (b) improved access	0
2.4	Renewable energy generation capacity installed (MW) with EU support	0
2.5	Number of countries and cities with climate change and/or disaster risk reduction strategies: (a) developed, (b) under implementation with EU support	0
2.6	Number of Micro, Small and Medium Enterprises applying Sustainable Consumption and Production practices with EU support	0
2.7	Greenhouse Gas (GHG) emissions avoided (tonnes CO <sub>2eq</sub> ) with EU support	0
2.8	Marine areas under a) protection, b) sustainable management with EU support (km <sup>2</sup> )	0

No	GERF indicator	Reporting year: 2021-2022
2.9	Areas of terrestrial and freshwater ecosystems under (a) protection, (b) sustainable management with EU support (km <sup>2</sup> )	0
2.10	Number of countries supported by the EU to (a) develop and/or revise, (b) implement digital-related policies/strategies/laws/regulations	0
2.11	Number of people with access to Internet with EU support	0
2.12	Number of (a) countries supported by the EU to enhance..., (b) people supported by the EU with enhanced... access to digital government services	0
2.13	Number of (a) jobs, (b) green jobs supported/sustained by the EU	0
2.14	Number of people who have benefited from institution or workplace based VET/skills development interventions supported by the EU: (a) all VET/skills development, (b) only VET/skills development for digitalisation	0
2.15	Number of processes related to partner country practices on trade, investment and business, or promoting the external dimension of EU internal policies or EU interest, which have been influenced	0
2.16	Number of countries supported by the EU to strengthen investment climate	0
2.17	Number of beneficiaries with access to financial services with EU support: (a) firms, (b) people (all financial services), (c) people (digital financial services)	0
2.18	Total length of transport infrastructure supported by the EU (kms): (a) roads, (b) railways, (c) waterways	0
2.19	Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	0
2.20	Number of migrants, refugees, and internally displaced people or individuals from host communities protected or assisted with EU support	0
2.21	Number of migration management or forced displacement strategies or policies (a) developed/revised, or (b) under implementation with EU support	0
2.22	Number of EU-funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis	0
2.23	Number of state institutions and non-state actors supported by the EU on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	0
2.24	Number of people directly benefiting from EU supported interventions that specifically aim to support civilian post-conflict peace-building and/or conflict prevention	0
2.25	Number of people directly benefiting from legal aid interventions supported by the EU	0
2.26	Number of countries supported by the EU to conduct elections and/or improve their electoral process	0
2.27	Number of electoral processes and democratic cycles supported, observed and followed by means of Election Observation Missions	0
2.28	Number of grassroots civil society organisations benefitting from (or reached by) EU support	0



No	GERF indicator	Reporting year: 2021-2022
2.29	Number of government policies developed or revised with civil society organisation participation through EU support	0
2.30	Number of victims of human rights violations directly benefiting from assistance funded by the EU	0
2.31	Number of countries which have benefitted from EU support to strengthen their social protection systems	0
2.32	Number of food insecure people receiving EU assistance	0
2.33	Number of women of reproductive age, adolescent girls and children under 5 reached by nutrition-related interventions supported by the EU	0
2.34	Number of women of reproductive age using modern contraception methods with EU support	0
2.35	Number of 1-year olds fully immunised with EU support	0
2.36	Number of students enrolled in education with EU support: (a) primary education, (b) secondary education, (c) tertiary education	0
2.37	Number of people benefitting from EU-funded interventions to counter sexual and gender-based violence	0
2.38	Number of people with access to improved drinking water source and/or sanitation facility with EU support	0
2.39	Number of people directly benefiting from EU supported interventions that aim to reduce social and economic inequality	0

#### 6.5.2. Overview of results for IPA PF

##### *Level 2 indicators*

The table 7 (below) shows the latest aggregated results for IPA PF Level 2 indicators. The data was compiled from completed and ongoing EU-funded interventions financed under MFF 2014-2020. A substantial number of these intervention are still ongoing and continue to produce results.

**Table 7: EU RF Level 2 – Latest aggregated results achieved with EU support, 2018–2022<sup>(a)</sup>**

IPA PF	Cumulative Values 2022
2,01	

IPA PF	Cumulative Values 2022
Number of electoral recommendations (of the International Election Observation missions (EOM) done by the OSCE/ODIHR or the EU EOM (case of Kosovo*)) a) followed up and/or b) implemented with EU Support	1 128
2,02	
Number of legal/administrative acts to enhance the effectiveness, accountability and/or transparency of the functioning of democratic institutions a) adopted and/or b) implemented by national parliaments with EU support	8
2,03a	
Number of legal/administrative acts/measures a) adopted and/or b) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence and/or efficiency of the national justice system.	24
2,03b	
Number of legal/administrative acts/measures a) adopted and/or b) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence and/or efficiency of the national justice system.	29
2,04a	
Number of a) judges, b) prosecutors, c) lawyers and d) court staff trained with EU support on European standards and EU acquis	1 807
2,04b	
Number of a) judges, b) prosecutors, c) lawyers and d) court staff trained with EU support on European standards and EU acquis	114
2,04c	
Number of a) judges, b) prosecutors, c) lawyers and d) court staff trained with EU support on European standards and EU acquis	275
2,05a	
Number of security sector reforms that are compliant with human rights standards a) developed, and/or b) under implementation with EU support	1
2,06a	
Number of anticorruption policies (incl. preventive/repressive measures) i) adopted and/or ii) implemented with EU support	1
2,06b	
Number of anticorruption policies (incl. preventive/repressive measures) i) adopted and/or ii) implemented with EU support	21
2,08	
Number of EU funded interventions reporting improvement in quality and/or availability of sex-disaggregated/gender specific statistics through EU support	1
2,09	
Number of countries having i) adopted and/or ii) implemented the legal framework for the protection, promotion and/or enforcement of human/fundamental rights (including freedom of expression and Media, freedom of assembly and freedom of association and non-discrimination and rights of minorities) with EU support	7
2,10	
Number of initiatives led by civil society and supported by the EU	19
2,11	

\* This designation is without prejudice to positions on status and is in line with UNSCR 1244 (1999) and the ICJ Opinion on the Kosovo declaration of independence.

IPA PF	Cumulative Values 2022
Number of public policies developed and/or revised with internal and external consultations with EU support	80
2,12	
Number of EU funded sectoral interventions (Twinning, sector budget support, other types of technical assistance programmes) producing results that are consistent with horizontal public administration reform principles	9
2,13a	
Number of migration management and/or forced displacement public policies a) developed/revised, and/or b) under implementation with EU support	1
2,13b	
Number of migration management and/or forced displacement public policies a) developed/revised, and/or b) under implementation with EU support	11
2,14	
Number of migrants, forcibly displaced people or individuals from host communities protected or assisted	44 278
2,15a	
Number of EU funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis	3
2,15b	
Number of EU funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis	1
2,16a	
Number of EU funded interventions reporting improvement of state institutions capacities (a) law enforcement, b) judiciary and c) administration) involved in the prevention and fight against organised crime through EU support	8
2,16b	
Number of EU funded interventions reporting improvement of state institutions capacities b) judiciary involved in the prevention and fight against organised crime through EU support	1
2,16c	
Number of EU funded interventions reporting improvement of state institutions capacities (a) law enforcement, b) judiciary and c) administration) involved in the prevention and fight against organised crime through EU support	1
2,17a	
Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed, and/or b) under implementation with EU support	9
2,17b	
Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed, and/or b) under implementation with EU support	20
2,18a	
Number of public policies to strengthen investment climate a) developed/revised, and/or b) under implementation with EU support	27
2,18b	
Number of public policies to strengthen investment climate a) developed/revised, and/or b) under implementation with EU support	3
2,19	
Number of quality schemes adopted by economic operators with EU support	50
2,20a	
Number of beneficiaries with access to financial services: a) firms, b) individuals	1 120 205

IPA PF	Cumulative Values 2022
2,20b	
Number of beneficiaries with access to financial services: a) firms, b) individuals	37
2,21	
Number of Micro, Small and Medium Enterprises applying Sustainable Consumption and Production practices with EU support	0
2,22	
Number of direct jobs supported/sustained by the EU	2 079 429
2,23a	
Number of public policies promoting social inclusion a) developed/revised, and/or b) under implementation with EU support	9
2,23b	
Number of public policies promoting social inclusion a) developed/revised, and/or b) under implementation with EU support	4
2,24	
Number of individuals directly benefiting from EU supported interventions that aim to reduce social and economic inequality	0
2,25a	
Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand a) developed/revised, and/or b) under implementation with EU support	7
2,25b	
Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand a) developed/revised, and/or b) under implementation with EU support	3
2,26	
Number of people who have benefited from VET/skills development interventions supported by the EU for ICT skills (disaggregated by sex, region geographic and/or urban/rural, age group)	0
2,27a	
Total length of road and/or rail supported by the EU through a) construction, b) rehabilitation, c) maintenance (kms)	59
2,28	
Number of Inland waterways and/or maritime ports supported by the EU through a) rehabilitation and modernisation, b) construction, and/or c) terminals	0
2,29	
Total length of the indicative extension of the TEN-T rail and road core network to the Western Balkans supported by the EU through a) new construction and b) rehabilitation	0
2,30	
Number of individuals with access to electricity with EU support through: a) new access, b) improved access	0
2,31	
Renewable energy generation capacity installed (MW) with EU support	1 293
2,32a	
Number of public policies promoting digitalisation a) developed/revised, and/or b) under implementation with EU support	2
2,32b	
Number of public policies promoting digitalisation a) developed/revised, and/or b) under implementation with EU support	5
2,33	

IPA PF	Cumulative Values 2022
Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to market and/or security of land	878
2,34	
Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	8 027
2,35a	
Number of disaster risk reduction public policies: a) developed, and/or b) under implementation with EU support	37
2,36	
Greenhouse Gas (GHG) emissions (tonnes equivalent) avoided with EU support	1 201 340

**Table 7 Notes**

<sup>a</sup> Refers to data collected from ongoing or completed EU-funded interventions that started between January 2014 and January 2022. Figures are cumulated with the values reported last year, cleaned of double counting.

**Table 8: Aggregated results achieved with EU support – disaggregated by IPA beneficiary**

Indicator name	Aggregated Values 2022
2.1 Number of electoral recommendations (of the International Election Observation missions (EOM) done by the OSCE/ODIHR or the EU EOM (case of Kosovo)) a) followed up and/or b) implemented with EU Support	1 128
<b>Western Balkans Region</b>	1 128
2.2 Number of legal/administrative acts/measures b) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence and/or efficiency of the national justice system.	8
<b>Kosovo</b>	8
2.3 a) Number of legal/administrative acts/measures a) adopted with EU support	24
<b>Western Balkans Region</b>	24
2.3 b) Number of legal/administrative acts/measures b) implemented with EU support	29
<b>Albania</b>	28
<b>Kosovo</b>	1
2.4 Number of a) judges, trained with EU support on European standards and EU acquis	1 807
<b>Albania</b>	454
<b>Bosnia and Herzegovina</b>	70
<b>North Macedonia</b>	6
<b>Serbia</b>	1 277
2.4 Number of b) prosecutors, trained with EU support on European standards and EU acquis	114
<b>Bosnia and Herzegovina</b>	50
<b>North Macedonia</b>	4
<b>Serbia</b>	60
2.4 Number of c) lawyers trained with EU support on European standards and EU acquis	275

Indicator name	Aggregated Values 2022
<b>North Macedonia</b>	10
<b>Serbia</b>	265
Number of security sector reforms that are compliant with human rights standards a) developed, with EU support	1
<b>Türkiye</b>	1
Number of anticorruption policies (incl. preventive/repressive measures) implemented with EU support	1
<b>Kosovo</b>	1
Number of EU funded interventions reporting improvement in quality and/or availability of sex-disaggregated/gender specific statistics through EU support	1
<b>Western Balkans Region</b>	1
Number of countries having i) adopted and/or ii) implemented the legal framework for the protection, promotion and/or enforcement of human/ fundamental rights (including freedom of expression and Media, freedom of assembly and freedom of association and non-discrimination and rights of minorities) with EU support	7
<b>Western Balkans Region</b>	7
Number of initiatives led by civil society and supported by the EU	19
<b>Western Balkans Region</b>	18
<b>Serbia</b>	1
Number of public policies developed and/or revised with internal and external consultations with EU support	80
<b>Western Balkans Region</b>	33
<b>Bosnia and Herzegovina</b>	1
<b>Montenegro</b>	2
<b>Serbia</b>	17
<b>Kosovo</b>	8
<b>North Macedonia</b>	19
Number of EU funded sectoral interventions (Twinning, sector budget support, other types of technical assistance programmes) producing results that are consistent with horizontal public administration reform principles	9
<b>Western Balkans Region</b>	1
<b>Albania</b>	1
<b>Bosnia and Herzegovina</b>	3
<b>Montenegro</b>	1
<b>Serbia</b>	1
<b>Kosovo</b>	2
Number of migration management and/or forced displacement public policies a) developed under implementation with EU support	1
<b>Türkiye</b>	1
Number of migration management and/or forced displacement public policies b) under implementation with EU support	11
<b>Western Balkans Region</b>	6
<b>Türkiye</b>	2
<b>Serbia</b>	1

Indicator name	Aggregated Values 2022
<b>Kosovo</b>	2
Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	<b>44 278</b>
<b>Serbia</b>	7 000
<b>Türkiye</b>	37 278
Number of EU funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis	<b>4</b>
<b>Albania</b>	2
<b>North Macedonia</b>	2
Number of EU funded interventions reporting improvement of state institutions capacities (a) law enforcement, involved in the prevention and fight against organised crime through EU support	<b>8</b>
<b>Albania</b>	2
<b>Western Balkans Region</b>	3
<b>North Macedonia</b>	1
<b>Kosovo</b>	2
Number of EU funded interventions reporting improvement of state institutions capacities (b) judiciary, involved in the prevention and fight against organised crime through EU support	<b>1</b>
<b>Albania</b>	1
Number of EU funded interventions reporting improvement of state institutions capacities (c) administration, involved in the prevention and fight against organised crime through EU support	<b>1</b>
<b>Western Balkans Region</b>	1
Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed, with EU support	<b>9</b>
<b>Western Balkans Region</b>	3
<b>Albania</b>	1
<b>Bosnia and Herzegovina</b>	4
<b>Kosovo</b>	1
Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency b) under implementation with EU support	<b>19</b>
<b>Western Balkans Region</b>	7
<b>Serbia</b>	1
<b>Bosnia and Herzegovina</b>	1
<b>North Macedonia</b>	9
<b>Kosovo</b>	1
Number of public policies to strengthen investment climate a) developed/revised, with EU support	<b>27</b>
<b>Western Balkans Region</b>	18
<b>North Macedonia</b>	8
<b>Kosovo</b>	1
Number of public policies to strengthen investment climate b) under implementation with EU support	<b>3</b>
<b>Kosovo</b>	1

Indicator name	Aggregated Values 2022
<b>Serbia</b>	2
Number of beneficiaries with access to financial services: a) firms	<b>1 120 139</b>
<b>Bosnia and Herzegovina</b>	33
<b>Western Balkans Region</b>	1 115 080
<b>Serbia</b>	249
<b>North Macedonia</b>	4 702
<b>Kosovo</b>	75
Number of beneficiaries with access to financial services: b) individuals	<b>37</b>
<b>Bosnia and Herzegovina</b>	37
Number of direct jobs supported/sustained by the EU	<b>2 079 429</b>
<b>Bosnia and Herzegovina</b>	108
<b>Western Balkans Region</b>	2 071 220
<b>North Macedonia</b>	4 998
<b>Serbia</b>	1 757
<b>Kosovo</b>	1 346
Number of public policies promoting social inclusion a) developed/ revised, with EU support	<b>8</b>
<b>Western Balkans Region</b>	5
<b>Kosovo</b>	1
<b>Montenegro</b>	1
<b>Serbia</b>	1
Number of public policies promoting social inclusion b) under implementation with EU support	<b>4</b>
<b>Western Balkans Region</b>	1
<b>Kosovo</b>	1
<b>Serbia</b>	2
Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand a) developed/revised, with EU support	<b>7</b>
<b>Kosovo</b>	1
<b>Bosnia and Herzegovina</b>	6
Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand b) under implementation with EU support	<b>3</b>
<b>Kosovo</b>	3
Total length of road and/or rail supported by the EU through a) construction (kms)	<b>59</b>
<b>Albania</b>	27
<b>Macedonia</b>	32
Renewable energy generation capacity installed (MW) with EU support	<b>1 293</b>
<b>Western Balkans Region</b>	1 143
<b>Serbia</b>	150
Number of public policies promoting digitalisation a) developed/revised, with EU support	<b>2</b>
<b>Kosovo</b>	2
Number of public policies promoting digitalisation b) under implementation with EU support	<b>5</b>



Indicator name	Aggregated Values 2022
<b>North Macedonia</b>	<b>1</b>
<b>Western Balkans Region</b>	<b>2</b>
<b>Kosovo</b>	<b>2</b>
Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to market and/or security of land	<b>878</b>
<b>Bosnia and Herzegovina</b>	878
Number of disaster risk reduction public policies: a) developed, with EU support	<b>37</b>
<b>Bosnia and Herzegovina</b>	31
<b>Western Balkans Region</b>	6
Greenhouse Gas (GHG) (tonnes equivalent) emissions avoided with EU support	<b>1 201 340</b>
<b>Western Balkans Region</b>	1 190 000
<b>Kosovo</b>	11 000
<b>Serbia</b>	340

## 6.6. Aggregated results achieved with EU support – disaggregated by sex

**Table 9: Aggregated results 2018-2022 achieved with EU support – disaggregated by sex**

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.1 Number of food-insecure people receiving EU assistance	29 057 000	6 520 000	5 947 000	16 590 000
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	22 337 000	2 411 000	1 352 000	18 574 000
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	21 402 000	2 502 000	2 478 000	16 422 000
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	3 124 000	Not applicable	Not applicable	Not applicable
2.5 Number of one-year-olds fully immunised with EU support	64 439 000			
2.6 Number of women of reproductive age using modern contraception methods with EU support	31 009 000	31 009 000		
2.7a Number of students enrolled in education with EU support: a) primary education	45 052 000	17 733 000	19 048 000	8 271 000
2.7b Number of students enrolled in education with EU support: b) secondary education	8 887 000	3 856 000	3 915 000	1 116 000
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	22 339 000	336 000	331 000	21 672 000
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access <sup>257</sup>	38 065 000	Not applicable	Not applicable	Not applicable

<sup>257</sup> This data cannot be sex-disaggregated because the values are generated by a model that does not provide this information.

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.10 Renewable energy generation capacity installed with EU support (MW)	34 000	Not applicable	Not applicable	Not applicable
2.11 Number of jobs supported/sustained by the EU	798 000	Not applicable	Not applicable	Not applicable
2.12 Number of countries supported by the EU to strengthen investment climate	124	Not applicable	Not applicable	Not applicable
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	828 000	Not applicable	Not applicable	Not applicable
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	2 723 000	307 000	660 000	1 756 000
2.14 Number of quality schemes adopted by economic operators with EU support	34 000	Not applicable	Not applicable	Not applicable
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	2 115 000	883 000	751 000	481 000
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	80 000	Not applicable	Not applicable	Not applicable
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	29 007 000	4 702 000	5 240 000	19 065 000
2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support	235	Not applicable	Not applicable	Not applicable
2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support	202	Not applicable	Not applicable	Not applicable
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed	294	Not applicable	Not applicable	Not applicable
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation with EU support	126	Not applicable	Not applicable	Not applicable

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	29 000	Not applicable	Not applicable	Not applicable
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO <sub>2</sub> eq)	115 557 000	Not applicable	Not applicable	Not applicable
2.22a Marine areas under a) protection with EU support (km <sup>2</sup> )	966 000	Not applicable	Not applicable	Not applicable
2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	77 599 000	Not applicable	Not applicable	Not applicable
2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	70 637 000	Not applicable	Not applicable	Not applicable
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	56	Not applicable	Not applicable	Not applicable
2.25 Number of government policies developed or revised with civil society organisation participation through EU support	2 000	Not applicable	Not applicable	Not applicable
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	166 000	15 000	21 000	130 000
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	6 649 000	2 049 000	2 091 000	2 509 000
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	1 041 000	169 000	153 000	719 000
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	14 000	Not applicable	Not applicable	Not applicable
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	160	Not applicable	Not applicable	Not applicable

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence	17 341 000	6 188 000	6 553 000	4 600 000

## 6.7. Aggregated results achieved with EU support – disaggregated by country<sup>258</sup> and region

Table 10: 2.1 Number of food-insecure people receiving EU assistance				29 056 662	
<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	571 745	Haiti	326 652	Niger	1 620 865
Angola	7 136	Honduras	85 470	Nigeria	897 158
Bangladesh	1 152 142	India	9 922	Pakistan	200
Burkina Faso	278 001	Kenya	1 090 604	Senegal	22 587
Burundi	498 625	Kyrgyz Republic	575	Sierra Leone	4 079
Central African Republic	1 540	Madagascar	62 224	Somalia	10 559
Chad	471 931	Malawi	2 249 771	South Sudan	241 613
Democratic Republic of the Congo	1 277 830	Mali	169 724	Sudan	599 663
Djibouti	19 820	Mauritania	26 956	Syria	333 824
Dominican Republic	335	Mauritius	672	Timor Leste	15 437
Ethiopia	8 757 175	Morocco	4	Togo	545 056
Fiji	177 363	Mozambique	2 928 740	Uganda	4 078
Gambia	224 872	Multiple	384 620	Venezuela	996
Ghana	5 304	Myanmar	5 097	Yemen	1 448 092
Guatemala	92 144	Namibia	110 475	Zambia	127 152
Guinea (Conakry)	5 760	Nicaragua	514 994	Zimbabwe	1 677 080
<u>Regions</u>		<u>Regions</u>		<u>Regions</u>	
Africa (North of Sahara)	4	America (South America)	996	Oceania	177 363
Africa (South of Sahara)	23 937 050	Asia (Far East Asia)	20 534	Multiple	384 620
America (North & Central America)	1 019 595	Asia (Middle East Asia)	1 781 916		
		Asia (South & Central Asia)	1 734 584		

<sup>258</sup> Results reported for individual countries may have dropped since last year because previously results were reported for Benefitting Zone and this year they are reported for Responsible Service.

**Table 11: 2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU**

**22 337 192**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Bangladesh	1 139 945	Honduras	54 960	Niger	420 865
Bolivia	1 272	Indonesia	120	Nigeria	1 112 763
Burkina Faso	102 488	Kenya	520 937	Pakistan	2 038 051
Burundi	683 401	Laos	16 125	Rwanda	1 967 828
Chad	400 999	Lebanon	285	Senegal	5 162
Democratic Republic of the Congo	26 853	Madagascar	820 838	South Sudan	22 435
Djibouti	4 150	Malawi	1 673 335	Tanzania	54 239
Ethiopia	40 328	Mali	62 449	Timor Leste	37 418
Fiji	358	Mauritania	600	Venezuela	1 078
Gambia	676 340	Morocco	2 858	Yemen	2 068 614
Guatemala	691 083	Mozambique	3 202 339	Zambia	169 931
Guinea (Conakry)	391	Myanmar	3 735	Zimbabwe	1 306 755
Guinea Bissau	89 446	Nepal	2 642 864		
Haiti	231 061	Nicaragua	42 493		
<u>Regions</u>					
Africa (North of Sahara)	2 858				
Africa (South of Sahara)	13 364 872				
America (North & Central America)	1 019 597				
America (South America)	2 350				
Asia (Far East Asia)	57 398				
Asia (Middle East Asia)	2 068 899				
Asia (South & Central Asia)	5 820 860				
Oceania	358				

<b>Table 12: 2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land</b>	<b>21 402 198</b>
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	363 413	Georgia	13 104	Niger	12 338
Algeria	104	Ghana	39 527	Nigeria	321 597
Angola	17 181	Guatemala	27 318	Pakistan	37 262
Argentina	1 527	Guinea	4 676	Paraguay	2 611
Armenia	368	Guinea Bissau	9 149	Peru	6 314
ASEAN	56 200	Guyana	3 257	Philippines	2 364
Azerbaijan	493	Haiti	24 654	Rwanda	85 617
Bangladesh	253 612	Honduras	32 075	Senegal	6 800
Benin	186 811	India	22 759	Sierra Leone	59 657
Bolivia	130 541	Indonesia	2 935 079	Somalia	9 099
Brazil	9 478	Iraq	4 000	South Sudan	51 050
Burkina Faso	252 276	Kenya	624 229	Sudan	26 451
Burundi	176 950	Kyrgyz Republic	2 194	Syria	86 763
Cameroon	5 473	Laos	54 374	Tajikistan	14 969
Cape Verde	20 000	Lebanon	109	Tanzania	65 282
Central African Republic	200	Liberia	199 541	Timor Leste	7876
Chad	88 524	Madagascar	146 518	Togo	986
Colombia	504 485	Malawi	667 792	Tunisia	9 881
Congo	1 931	Mali	24 745	Uganda	131 681
Cuba	22 562	Mauritania	24 578	Ukraine	20
Democratic Republic of Congo	271 346	Mauritius	6 613	Uzbekistan	6 724
Djibouti	4 296	Moldova	945	Vietnam	30 221
Dominican Republic	3 220	Mongolia	15 558	West Bank and Gaza Strip	6 059
Ecuador	21 419	Morocco	6	Yemen	16 500
Egypt	28 614	Mozambique	44 313	Zambia	45 283
El Salvador	11 498	Multiple	1 405 431	Zimbabwe	1 178 009
Eritrea	21 895	Myanmar	26 260		
Ethiopia	9 223 453	Namibia	187 629		
Fiji	32 502	Nepal	336 549		
Gambia	567 296	Nicaragua	20 134		



### Regions

Africa (North of Sahara)	38 605
Africa (South of Sahara)	14 810 792
America (North & Central America)	141 461
America (South America)	679 632
Asia (Far East Asia)	3 127 932
Asia (Middle East Asia)	113 431
Asia (South & Central Asia)	1 051 447
Europe	1 843
Multiple	1 404 553
Oceania	32 502

**Table 13: 2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)** **3 124 117**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	46 630	Ecuador	19 116	Malawi	1 121
African Union	42 131	Egypt	5 258	Mali	65 431
Angola	108	El Salvador	4 235	Mauritania	3 039
Armenia	537	eSwatini	784	Moldova	130 144
Bangladesh	10 735	Ethiopia	26 053	Mozambique	700
Benin	60	Fiji	36	Multiple	277 756
Bolivia	55 470	Gabon	129	Myanmar	18 204
Brazil	1 027 210	Guatemala	164	Nicaragua	955
Burkina Faso	29 437	Guinea Bissau	7 729	Niger	22 260
Burundi	212 319	Haiti	11 127	Nigeria	232 836
Cameroon	4 893	Honduras	562	Papua New Guinea	674
Cape Verde	103	India	3 075	Peru	914
Chad	19 868	Jamaica	308	Philippines	402
Colombia	3 623	Kenya	80 284	Rwanda	93 087
Côte d'Ivoire	1 079	Kyrgyz Republic	4 216	Senegal	4 598
Democratic Republic of the Congo	11 381	Liberia	2 072	South Sudan	13 949
Dominican Republic	1 490	Madagascar	22 843	Sri Lanka	395
					244

**Countries**

Sudan	12 396
Syria	18 500
Tajikistan	43 982
Thailand	163

**Countries**

Timor Leste	4 751
Togo	1 368
Tunisia	3
Uganda	17 854

**Countries**

Uzbekistan	38 100
West Bank and Gaza Strip	2 025
Zambia	3 416
Zimbabwe	460 030

**Regions**

Africa (North of Sahara)	5 261
Africa (South of Sahara)	1 393 358
America (North & Central America)	18 841
America (South America)	1 106 333
Asia (Far East Asia)	23 520
Asia (Middle East Asia)	20 525
Asia (South & Central Asia)	147 670
Europe	138 171
Multiple	277 135
Oceania	710

**Table 14: 2.5 Number of one-year-olds fully immunised with EU support****64 439 243****Countries**

Bangladesh	720
Burundi	288 396
Chad	32 754

**Countries**

Democratic Rep. of Congo	288 805
Mauritania	83
Multiple	63 421 102

**Countries**

Thailand	302
Zimbabwe	407 081

**Regions**

Africa (South of Sahara)	1 017 119
Asia (Far East Asia)	302

**Regions**

Asia (South & Central Asia)	720
Multiple	63 421 102

**Table 15: 2.6 Number of women of reproductive age using modern contraception methods with EU support**

**31 008 557**

**Countries**

Afghanistan	2 037
Burkina Faso	84 646
Chad	18 547
Democratic Republic of the Congo	207 937
El Salvador	55 222
Ethiopia	26 392
Kenya	56 372
Mauritania	73 947
Multiple	17 900 000
Nicaragua	216 463
Niger	3 919 433
Philippines	6 550 875
Syria	261
Tanzania	512 000
Togo	2 595
Uganda	2 167
Zimbabwe	798 540

**Regions**

Africa (South of Sahara)	6 338 921
America (North & Central America)	216 463
Asia (Far East Asia)	6 550 875
Asia (Middle East Asia)	261
Asia (South & Central Asia)	2 037
Multiple	17 900 000

**Table 16: 2.7a Number of students enrolled in education with EU support: a) primary education****45 051 989****Countries**

Brazil	49 013
Cambodia	2 073 811
Cameroon	103 642
Democratic Republic of the Congo	2 919
Guatemala	13
Jordan	126 127
Kenya	396
Kyrgyz Republic	1 268 068

**Countries**

Lebanon	67
Mali	90 904
Morocco	6 593
Multiple	35 472 111
Myanmar	285 011
Nepal	3 911 388
Nicaragua	12 445
Pakistan	38 478

**Countries**

Sierra Leone	7 725
Somalia	121 849
South Sudan	9 052
Sudan	162 306
Syria	1 201 159
West Bank and Gaza Strip	918

**Regions**

Africa (North of Sahara)	105 490
Africa (South of Sahara)	497 793
America (North & Central America)	12 458
America (South America)	49 013
Asia (Far East Asia)	2 358 822
Asia (Middle East Asia)	1 328 271
Asia (South & Central Asia)	5 228 032
Multiple	35 472 111

**Table 17: 2.7b Number of students enrolled in education with EU support: b) secondary education** **8 885 922**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Brazil	43 926	Kyrgyz Republic	298 624	Paraguay	206 710
Cambodia	865 651	Lebanon	47	Sierra Leone	3 024
Colombia	8	Malawi	2 845	Somalia	41 832
Costa Rica	62 356	Morocco	188 974	South Sudan	500
Democratic Republic of the Congo	268	Multiple	3 503 238	Syria	8 761
Dominican Republic	38 370	Nepal	3 560 962	Tunisia	9 309
El Salvador	16 198	Nicaragua	1 150	West Bank and Gaza Strip	3 085
Kenya	11 522	Pakistan	18 562		
<u>Regions</u>					
Africa (North of Sahara)	199 239				
Africa (South of Sahara)	59 991				
America (North & Central America)	118 074				
America (South America)	250 644				
Asia (Far East Asia)	865 651				
Asia (Middle East Asia)	11 893				
Asia (South & Central Asia)	3 878 148				
Multiple	3 503 238				

**Table 18: 2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support** **22 338 790**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	679 218	Cambodia	177 716	Dominica	62 443
Bangladesh	90 509	Cameroon	885 176	Ecuador	22 642
Barbados	62 443	Chad	44 300	Egypt	6 777 729
Bolivia	368 576	Colombia	790	El Salvador	145 194
Burkina Faso	35 306	Democratic Republic of the Congo	12 000	Eritrea	25 000
Burundi	285 739	Djibouti	87 000	eSwatini	3 094

**Countries**

Ethiopia	57 687
Fiji	27 975
Gabon	15 977
Gambia	3 896
Georgia	4 350
Guinea	81 899
Guinea Bissau	52 337
Guyana	210 140
Haiti	32 758
India	54 727
Jamaica	4 465
Jordan	214 248
Kazakhstan	6 438
Kenya	179 086
Laos	191 411
Lebanon	79 271
Liberia	46 550
Madagascar	1 840 331
Malawi	24 146
Mali	22 726
Moldova	245 813

**Countries**

Morocco	171 846
Mozambique	1 074 051
Multiple	3 078 018
Myanmar	6 485
Nepal	398 282
Nicaragua	545 870
Niger	83 658
Nigeria	251 666
Pakistan	997 204
Papua New Guinea	175 000
Senegal	55 060
Sierra Leone	25 907
Somalia	280 000
South Sudan	10 443
Sri Lanka	36 167
Sudan	22 640
Tajikistan	26 160
Tanzania	436 056
Togo	283 313
Tunisia	41 941
Uzbekistan	41 842

**Countries**

Venezuela	3 804
West Bank and Gaza Strip	443 179
Yemen	36 936
Zambia	234 912
Zimbabwe	524 687

**Regions**

Africa (North of Sahara)	6 991 516
Africa (South of Sahara)	6 970 409
America (North & Central America)	790 730
America (South America)	605 952
Asia (Far East Asia)	375 612
Asia (Middle East Asia)	773 634
Asia (South & Central Asia)	2 334 891
Europe	245 813
Multiple	3 078 018
Oceania	22 955

**Table 19: 2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access****38 065 692****Countries**

Barbados	285
Benin	28 422
Burkina Faso	62 939
Burundi	113 234
Cameroon	402 171

**Countries**

Cape Verde	118
Central African Republic	158
Chad	46 855
Côte d'Ivoire	1 627 557
Democratic Republic of the Congo	4 841

**Countries**

Dominican Republic	14 634
El Salvador	10 249
Eritrea	45 000
Ethiopia	245 837
Fiji	20 061

**Countries**

Gambia	48 881
Ghana	112 872
Guinea Bissau	890
Guyana	1 685
Haiti	4
India	446 215
Indonesia	8 172 436
Iraq	375 000
Jamaica	8 514
Kenya	2 178 161
Kyrgyz Republic	2 760
Madagascar	18 837
Malawi	17
Mali	112 811
Mauritania	107 878
Morocco	2 496 808
Mozambique	944 082
Multiple	11 395 116
Nepal	2 528
Niger	366 598
Nigeria	13 835
Paraguay	107 974
Philippines	21 987
Rwanda	5 367 528
Senegal	253 898
Sierra Leone	147 811
Somalia	102
South Africa	442 292
Tanzania	578 444
Togo	96
Uganda	556 065
Ukraine	14
Vietnam	409 860

**Countries**

Zambia	746 485
Zimbabwe	4 786

### Regions

Africa (North of Sahara)	2 496 808
Africa (South of Sahara)	13 729 139
America (North & Central America)	33 686
America (South America)	109 659
Asia (Far East Asia)	8 604 283
Asia (Middle East Asia)	375 000
Asia (South & Central Asia)	451 564
Europe	14
Multiple	11 395 116
Oceania	20 061

**Table 20: 2.10 Renewable energy generation capacity installed with EU support (MW)**

**34 330**

### Countries

Armenia	10
Barbados	96
Belarus	3
Benin	25
Bolivia	100
Burkina Faso	39
Burundi	83
Cameroon	3
Chad	30
Chile	210
Côte d'Ivoire	106
Cuba	2
Dominican Republic	1
Egypt	1 262
El Salvador	360
Eritrea	3
Ethiopia	12

### Countries

Fiji	19
Gambia	26
Ghana	130
Guinea Bissau	1
Guyana	7
India	550
Jordan	784
Kenya	607
Lebanon	34
Madagascar	7
Mali	4
Mauritania	2
Moldova	31
Morocco	1 713
Mozambique	181
Multiple	8 163
Nepal	137

### Countries

Niger	39
Nigeria	100
Philippines	10
Rwanda	4
Senegal	9
Sierra Leone	148
South Africa	433
Tajikistan	11
Trinidad and Tobago	1
Tunisia	25
Uganda	171
Ukraine	145
Vietnam	17 923
West Bank and Gaza Strip	447
Zambia	124
Zimbabwe	2

**251**



### Regions

Africa (North of Sahara)	3 000
Africa (South of Sahara)	2 289
America (North & Central America)	459
America (South America)	317
Asia (Far East Asia)	17 933
Asia (Middle East Asia)	1 265
Asia (South & Central Asia)	708
Europe	328
Multiple	8163
Oceania	19

**Table 21: 2.11 Number of jobs supported/sustained by the EU**

**772 902**

### Countries

Afghanistan	2 258
Argentina	93
Armenia	4 268
Bangladesh	31 243
Barbados	135
Belarus	227
Bolivia	898
Brazil	645
Burkina Faso	845
Burundi	4 489
Cameroon	1 449
Central African Republic	211
Chad	51
Chile	2 024
Cuba	191
Dominican Republic	1 228
Ecuador	569
Egypt	60 263

### Countries

Ethiopia	16 302
Fiji	471
Gambia	14 141
Georgia	6 532
Ghana	3 961
Guatemala	1 855
Guinea	720
Guinea Bissau	571
Honduras	2 499
India	30 980
Indonesia	329
Iraq	1 949
Jordan	6 273
Kazakhstan	1 879
Kenya	8 404
Kyrgyz Republic	1 625
Lebanon	596
Lesotho	30

### Countries

Liberia	555
Madagascar	1 290
Malawi	1 684
Mali	7 091
Mauritania	198
Moldova	1 833
Mongolia	6 422
Morocco	714
Mozambique	137
Multiple	373 540
Namibia	251
Nepal	5 235
Niger	914
Pakistan	15 241
Paraguay	33
Peru	14 000
Philippines	2 317
Russia	496

**252**

**Countries**

Rwanda	227
Senegal	5 378
Sierra Leone	5 179
Somalia	11 622
South Africa	54 389
South Sudan	751
Sri Lanka	673

**Countries**

Syria	1 551
Tajikistan	72
Tanzania	741
Timor Leste	1 514
Togo	3 303
Tunisia	2 515
Uganda	4 276

**Countries**

Ukraine	658
Uzbekistan	346
Vietnam	1 625
West Bank and Gaza Strip	5 352
Yemen	30 141
Zambia	402
Zimbabwe	31

**Regions**

Africa (North of Sahara)	63 492
Africa (South of Sahara)	149 605
America (North & Central America)	5 908
America (South America)	18 262
Asia (Far East Asia)	12 207
Asia (Middle East Asia)	45 862
Asia (South & Central Asia)	100 352
Europe	4 515
Multiple	372 229
Oceania	471

**Table 22: 2.12 Number of countries supported by the EU to strengthen investment climate****124****Countries**

Afghanistan	1
Algeria	1
Angola	1
Anguilla	1
Antigua and Barbuda	1

**Countries**

Armenia	1
Azerbaijan	1
Bahamas	1
Bangladesh	1
Barbados	1

**Countries**

Belarus	1
Belize	1
Benin	1
Bhutan	1
Bolivia	1

253

**Countries**

Botswana 1  
 British Virgin Islands 1  
 Burkina Faso 1  
 Burundi 1  
 Cambodia 1  
 Cameroon 1  
 Cape Verde 1  
 Central Africa Republic 1  
 Chad 1  
 Colombia 1  
 Comoros 1  
 Congo 1  
 Costa Rica 1  
 Côte d'Ivoire 1  
 Cuba 1  
 Democratic Republic of the Congo 1  
 Djibouti 1  
 Dominica 1  
 Dominican Republic 1  
 Ecuador 1  
 Egypt 1  
 El Salvador 1  
 Equatorial Guinea 1  
 Eritrea 1  
 eSwatini 1  
 Ethiopia 1  
 Fiji 1  
 Gabon 1  
 Gambia 1  
 Georgia 1  
 Ghana 1  
 Grenada 1  
 Guatemala 1

**Countries**

Guinea 1  
 Guinea Bissau 1  
 Guyana 1  
 Haiti 1  
 Honduras 1  
 India 1  
 Indonesia 1  
 Iran 1  
 Iraq 1  
 Israel 1  
 Jamaica 1  
 Jordan 1  
 Kazakhstan 1  
 Kenya 1  
 Kyrgyz Republic 1  
 Laos 1  
 Lebanon 1  
 Lesotho 1  
 Liberia 1  
 Libya 1  
 Madagascar 1  
 Malawi 1  
 Malaysia 1  
 Mali 1  
 Mauritania 1  
 Mauritius 1  
 Moldova 1  
 Mongolia 1  
 Montserrat 1  
 Morocco 1  
 Mozambique 1  
 Myanmar 1  
 Namibia 1

**Countries**

Nepal 1  
 Nicaragua 1  
 Niger 1  
 Nigeria 1  
 Pakistan 1  
 Panama 1  
 Papua New Guinea 1  
 Paraguay 1  
 Peru 1  
 Philippines 1  
 Rwanda 1  
 Saint Kitts and Nevis 1  
 Saint Lucia 1  
 Samoa 1  
 São Tome & Principe 1  
 Senegal 1  
 Seychelle 1  
 Sierra Leone 1  
 Somalia 1  
 South Africa 1  
 South Sudan 1  
 Sri Lanka 1  
 Saint Vincent and the Grenadines 1  
 Sudan 1  
 Suriname 1  
 Syria 1  
 Tajikistan 1  
 Tanzania 1  
 Thailand 1  
 Timor Leste 1  
 Togo 1  
 Trinidad and Tobago 1  
 Tunisia 1

**Countries**

Turkmenistan	1
Tuvalu	1
Uganda	1
Ukraine	1

**Countries**

Uzbekistan	1
Vanuatu	1
Vietnam	1
West Bank and Gaza Strip	1

**Countries**

Zambia	1
Zimbabwe	1

**Regions**

OCT	3
Africa (North of Sahara)	6
Africa (South of Sahara)	48
America (North & Central America)	19
America (South America)	7
Asia (Far East Asia)	9
Asia (Middle East Asia)	7
Asia (South & Central Asia)	17
Europe	3
Oceania	5

**Table 23: 2.13a Number of beneficiaries with access to financial services with EU support: a) firms****828 134****Countries**

Afghanistan	23
Armenia	341
Azerbaijan	3
Bangladesh	32
Barbados	28
Belarus	652
Cambodia	6
Colombia	905
Costa Rica	476
Dominican Republic	24
Ecuador	44

**Countries**

Egypt	68 200
Ethiopia	6
Fiji	4
Georgia	175
Guatemala	100
Guinea	10
Honduras	35
India	26
Indonesia	21
Iraq	10 284
Kazakhstan	58

**Countries**

Kenya	152
Lebanon	709
Liberia	21
Libya	2
Madagascar	8
Mauritania	9
Moldova	1 248
Mongolia	36
Morocco	21
Mozambique	30 607
Multiple	710 205

255

**Countries**

Myanmar	34
Pakistan	87
Senegal	10
South Sudan	195
Sri Lanka	200

**Countries**

Sudan	43
Tajikistan	3
Tanzania	86
Tunisia	146
Uganda	10

**Countries**

Ukraine	1 430
Uzbekistan	1 111
West Bank and Gaza Strip	329
Zambia	8

**Regions**

Africa (North of Sahara)	63 348
Africa (South of Sahara)	31 157
America (North & Central America)	663
America (South America)	949
Asia (Far East Asia)	97
Asia (Middle East Asia)	11 322
Asia (South & Central Asia)	2 059
Europe	10 406
Multiple	708 254
Oceania	4

**Table 24: 2.13b Number of beneficiaries with access to financial services with EU support: b) individuals****2 723 000****Countries**

Afghanistan	48
Bangladesh	18 426
Belarus	2
Burundi	4 242
Colombia	117 984
Congo	203
Democratic Republic of the Congo	10 434
Ecuador	6 236
Egypt	855

**Countries**

El Salvador	2 116
Ethiopia	383
Gambia	1 183
Guinea	200
Haiti	4 518
Honduras	10 000
India	2 470
Indonesia	2 587
Iraq	7 718

**Countries**

Kenya	18 374
Kyrgyz Republic	2 371
Liberia	373
Libya	6
Madagascar	16 373
Malawi	151 037
Moldova	7
Mongolia	33
Morocco	11

256

**Countries**

Multiple	152 650
Myanmar	1 332 617
Nepal	479
Nigeria	4 636
Pakistan	5
Papua New Guinea	804 921
Peru	8 452

**Countries**

Rwanda	7 012
Senegal	200
Somalia	5 000
Sri Lanka	1 063
Sudan	2 329
Syria	1 219
Tajikistan	353

**Countries**

Tanzania	13 203
Tunisia	178
Uganda	1 510
Uzbekistan	512
Yemen	1 131
Zimbabwe	7 340

**Regions**

Africa (North of Sahara)	1 050
Africa (South of Sahara)	244 032
America (North & Central America)	16 634
America (South America)	132 672
Asia (Far East Asia)	1 335 237
Asia (Middle East Asia)	10 068
Asia (South & Central Asia)	25 727
Europe	46
Multiple	152 650
Oceania	804 921

**Table 25: 2.14 Number of quality schemes adopted by economic operators with EU support****33 567****Countries**

African Union	2
Algeria	8
Argentina	2
ASEAN	8
Cambodia	1
Cameroon	4

**Countries**

Chad	1
China	134
Colombia	8
Dominican Republic	45
Ecuador	82
Egypt	8

**Countries**

El Salvador	3
Gabon	1
Georgia	99
Ghana	340
Guatemala	29
Guinea	36
	257

**Countries**

Haiti	5
Honduras	5
India	1
Kazakhstan	1
Madagascar	31
Malawi	1
Mauritania	8
Mauritius	43
Moldova	57
Multiple	189
Myanmar	1
Nepal	1
Nigeria	11
Paraguay	9
Peru	1
Sierra Leone	32 101
South Africa	16
Tajikistan	1
Tanzania	39
Thailand	2
Tunisia	11
Turkmenistan	1
Uganda	192
Ukraine	9
Vietnam	3
West Bank and Gaza Strip	9
Zimbabwe	10

### Regions

Africa (North of Sahara)	27
Africa (South of Sahara)	32 902
America (North & Central America)	87
America (South America)	102
Asia (Far East Asia)	148
Asia (Middle East Asia)	9
Asia (South & Central Asia)	103
Europe	66
Multiple	123

**Table 26: 2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU** **2 115 028**

### Countries

Afghanistan	1 087
Algeria	2 078
Argentina	649
Armenia	1 715
Azerbaijan	3 360
Bangladesh	89 693
Barbados	1 689
Belarus	363
Benin	8 622
Bolivia	8 371
Botswana	493
Brazil	1 658
Burkina Faso	6 280
Burundi	726
Cameroon	1 528
Cape Verde	313
Central African Republic	1 187

### Countries

Chad	1 844
China	20
Colombia	7 220
Congo	826
Costa Rica	33
Côte d'Ivoire	4 141
Democratic Republic of the Congo	5 308
Djibouti	142
Dominica	26
Dominican Republic	663 228
Ecuador	1 374
Egypt	35 427
El Salvador	71 709
Eritrea	56
Ethiopia	12 124
Fiji	1 162
Gabon	2 746

### Countries

Gambia	1 033
Georgia	11 023
Ghana	20 105
Guatemala	565
Guinea	10 278
Guinea Bissau	529
Guyana	163
Haiti	3 235
Honduras	12 499
India	43 066
Indonesia	1 999
Iraq	5 306
Jamaica	2 822
Jordan	13 124
Kazakhstan	3 969
Kenya	26 191
Kyrgyz Republic	274



**Countries**

Lebanon	4 849
Liberia	117
Libya	1 285
Madagascar	7 118
Malawi	11 509
Mali	11 425
Mauritania	483
Mauritius	5 083
Mexico	161
Moldova	3 632
Mongolia	4 080
Morocco	145 260
Mozambique	9 516
Multiple	441 117
Myanmar	3 899
Namibia	8 566

**Regions**

Africa (North of Sahara)	187 436
Africa (South of Sahara)	222 741
America (North & Central America)	768 737
America (South America)	20 195
Asia (Far East Asia)	15 438
Asia (Middle East Asia)	68 736
Asia (South & Central Asia)	375 615
Europe	10 151
Multiple	440 380
Oceania	5 599

**Countries**

Nepal	8 958
Nicaragua	12 846
Niger	2 543
Nigeria	2 887
Pakistan	173 870
Papua New Guinea	4 437
Peru	760
Philippines	2 046
Russia	3 068
Rwanda	1 770
Senegal	2 889
Sierra Leone	860
Somalia	11 324
South Africa	135
South Sudan	16 655
Sri Lanka	21 918

**Countries**

Sudan	4 898
Syria	27 248
Tajikistan	14 822
Tanzania	11 162
Timor Leste	3 394
Togo	3 847
Tunisia	3 386
Uganda	4 185
Ukraine	3 088
Uzbekistan	1 860
West Bank and Gaza Strip	10 970
Yemen	7 239
Zambia	46
Zimbabwe	541

**Table 27: 2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)**

**80 719**

**Countries**

Afghanistan	77
Armenia	85
Bangladesh	20
Benin	143
Bolivia	159
Burkina Faso	1 575
Burundi	18
Cameroon	3
Chad	2
Côte d'Ivoire	124
Democratic Republic of the Congo	49
Dominican Republic	30
Ethiopia	40 178
Gambia	192

**Countries**

Georgia	74
Guinea	419
Guinea Bissau	153
Haiti	3
Honduras	119
India	14
Jamaica	190
Laos	650
Liberia	23
Madagascar	140
Malawi	905
Mali	29 917
Mauritania	120
Moldova	58

**Countries**

Mozambique	278
Multiple	1 171
Niger	138
Papua New Guinea	31
Philippines	6
Senegal	97
Sierra Leone	161
Somalia	39
South Sudan	192
Timor Leste	129
Tunisia	254
Uganda	2 562
West Bank and Gaza Strip	14
Zambia	210

**Regions**

Africa (North of Sahara)	254
Africa (South of Sahara)	77 636
America (North & Central America)	342
America (South America)	159
Asia (Far East Asia)	785
Asia (Middle East Asia)	14
Asia (South & Central Asia)	269
Europe	58
Oceania	31
Multiple	1 171

**Table 28: 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support**

**29 006 506**

**Countries**

Afghanistan	723 828
Armenia	221
Azerbaijan	55
Bangladesh	1 292 116
Burundi	73 912
Cameroon	210 404
Colombia	13 801
Côte d'Ivoire	5 475
Democratic Republic of the Congo	714
Dominican Republic	2 247
Egypt	55 861
Ethiopia	13 866
Georgia	4 175
Honduras	17 891

**Countries**

Iraq	708 926
Jordan	97 432
Lebanon	947 628
Libya	2 208
Mexico	1 384
Moldova	458
Morocco	7 872
Multiple	15 840 813
Myanmar	207 446
Nepal	15 072
Niger	304 366
Nigeria	2 447 931
Pakistan	138 000
Sierra Leone	1 215

**Countries**

South Sudan	8 062
Sri Lanka	58 081
Sudan	99
Syria	436 222
Tajikistan	649
Tanzania	706
Thailand	162 388
Togo	36
Tunisia	1 291
Uganda	2 339
Ukraine	21 324
West Bank and Gaza Strip	5 470 683
Zambia	14 142
Zimbabwe	3 172

**Regions**

Africa (North of Sahara)	66 815
Africa (South of Sahara)	3 882 582
America (North & Central America)	21 522
America (South America)	13 801
Asia (Far East Asia)	369 834
Asia (Middle East Asia)	7 660 891
Asia (South & Central Asia)	2 231 548
Europe	66 060
Multiple	14 693 453

**Table 29: 2.18a Number of migration management or forced displacement strategies or policies a) developed/ revised with EU support** **235**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	2	Ecuador	1	Morocco	2
Bangladesh	3	Georgia	1	Multiple	199
Belarus	1	Honduras	10	Nigeria	8
China	2	Iraq	2	Tunisia	1
Colombia	2	Libya	1		
<u>Regions</u>					
Africa (North of Sahara)	8				
Africa (South of Sahara)	8				
America (North & Central America)	10				
America (South America)	3				
Asia (Far East Asia)	2				
Asia (Middle East Asia)	2				
Asia (South & Central Asia)	6				
Europe	2				
Multiple	194				

**Table 30: 2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support** **202**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Azerbaijan	3	Honduras	1	Multiple	155
Chad	1	Iraq	1	Nigeria	20
Colombia	4	Moldova	5	Ukraine	1
Georgia	8	Morocco	1	Zimbabwe	3

263

### **Regions**

Africa (North of Sahara)	1
Africa (South of Sahara)	26
America (North & Central America)	1
America (South America)	4
Asia (Middle East Asia)	1
Asia (South & Central Asia)	11
Europe	9
Multiple	149

**Table 31: 2.19a Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed**

**294**

### **Countries**

Anguilla	1
Antigua and Barbuda	1
Argentina	1
Armenia	1
Aruba	1
Bangladesh	1
Belarus	1
Bhutan	1
Bonaire	1
British Virgin Islands	1
Cambodia	1
Cayman Islands	1
Chad	1
Chile	1
Colombia	1
Congo	1
Costa Rica	1
Côte d'Ivoire	1
Curacao	1

### **Countries**

Dominica	1
Dominican Republic	1
Ecuador	1
Ethiopia	1
Gambia	1
Georgia	1
Ghana	1
Grenada	1
Guatemala	1
Guinea Bissau	1
Guyana	1
Haiti	1
Iraq	1
Kenya	1
Kyrgyz Republic	1
Lebanon	1
Lesotho	1
Madagascar	1
Marshall Islands	1

### **Countries**

Mauritania	1
Mexico	1
Moldova	1
Montserrat	1
Multiple	225
Myanmar	1
Nauru	1
Nepal	1
Nigeria	1
Philippines	1
Saba	1
Saint Barthelemy	1
Saint Kitts and Nevis	1
Saint Lucia	1
Saint Vincent & Grenadines	1
Senegal	1
Seychelles	1
Sint Eustatius	1
Sint Maarten	1

**264**

**Countries**

Solomon Islands	1
Sri Lanka	1
Sudan	1
Suriname	1
Tanzania	1

**Countries**

Tonga	1
Trinidad and Tobago	1
Turks and Caicos Islands	1
Tuvalu	1
Uganda	1

**Countries**

Ukraine	1
Vanuatu	1
Zambia	1

**Regions**

OCT	11
Africa (South of Sahara)	12
America (North & Central America)	13
America (South America)	7
Asia (Far East Asia)	2
Asia (Middle East Asia)	2
Asia (South & Central Asia)	9
Europe	4
Multiple	225
Oceania	6

**Table 32: 2.19b Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation****126****Countries**

Antigua and Barbuda	1
Argentina	1
Armenia	1
Azerbaijan	1
Barbados	1
Bhutan	1
Bolivia	1
Brazil	1
Burkina Faso	1

**Countries**

Cambodia	1
Chile	1
Colombia	1
Congo	1
Costa Rica	1
Côte d'Ivoire	1
Cuba	1
Democratic Republic of the Congo	1
Dominica	1

**Countries**

Dominican Republic	1
Ecuador	1
Egypt	1
El Salvador	1
Ethiopia	1
Fiji	1
Gambia	1
Georgia	1
Guatemala	1

265

**Countries**

Guyana	1
Haiti	1
Honduras	1
Indonesia	1
Israel	1
Jamaica	1
Kenya	1
Kiribati	1
Liberia	1
Malawi	1
Mauritania	1
Mexico	1
Moldova	1
Mongolia	1
Multiple	66
Mozambique	1
Namibia	1
Nauru	1
Nicaragua	1
Niger	1
Nigeria	1
Panama	1
Paraguay	1
Peru	1
Philippines	1
Samoa	1
Senegal	1
Timor Leste	1
Tunisia	1
Tuvalu	1
Ukraine	1
Uruguay	1
Vietnam	1

**Countries**

Zambia	1
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### **Regions**

Africa (North of Sahara)	2
Africa (South of Sahara)	17
America (North & Central America)	19
Asia (Far East Asia)	6
Asia (Middle East Asia)	2
Asia (South & Central Asia)	4
Europe	2
Multiple	59
Oceania	5

**Table 33: 2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support**

**29 097**

### **Countries**

Afghanistan	103
Armenia	271
Bangladesh	3 098
Bolivia	50
Burkina Faso	35
Cambodia	372
China	186
Colombia	957
Dominican Republic	90
Egypt	217
Ethiopia	7
Ghana	242
Guatemala	22
Honduras	179
India	1 271

### **Countries**

Indonesia	621
Jamaica	3
Kazakhstan	99
Kenya	498
Mali	5
Mauritania	29
Mauritius	45
Mexico	11
Mongolia	8
Multiple	14 434
Myanmar	196
Nepal	789
Nicaragua	50
Pakistan	2 787
Paraguay	2

### **Countries**

Philippines	408
Senegal	3
Sierra Leone	4
Somalia	636
Tajikistan	12
Tanzania	15
Thailand	513
Tunisia	312
Uganda	31
Ukraine	219
Uzbekistan	222
Vietnam	20
West Bank and Gaza Strip	25



### Regions

Africa (North of Sahara)	529
Africa (South of Sahara)	1 550
America (North & Central America)	355
America (South America)	1 009
Asia (Far East Asia)	2 324
Asia (Middle East Asia)	25
Asia (South & Central Asia)	8 652
Europe	219
Multiple	14 434

**Table 34: 2.21 Greenhouse gas emissions avoided with EU support (tonnes CO<sub>2</sub>eq)**

**115 557 066**

### Countries

Afghanistan	12 220
Algeria	5
Argentina	249 200
Armenia	30 600
Azerbaijan	583
ASEAN	10 810 000
Bangladesh	13 222
Barbados	358 246
Belarus	250
Benin	23 000
Bolivia	100 000
Brazil	7 130
Burkina Faso	362 487
Burundi	298 843
Cambodia	194 841
Cameroon	5
Cape Verde	35
Chad	46 730

### Countries

Chile	643 000
China	3 717 133
Côte d'Ivoire	127
Cuba	1 892
Dominican Republic	257 779
Egypt	25 068 501
El Salvador	197 000
Eritrea	4 475
Ethiopia	4 155 830
Fiji	1 953
Gambia	16 294
Georgia	3 220
Ghana	86 429
Guinea	12 150 000
Guinea Bissau	387
Guyana	77 000
Honduras	13
India	2 037 799

### Countries

Jamaica	248 511
Jordan	936 698
Kazakhstan	6 000
Kenya	509 700
Kyrgyz Republic	353 600
Laos	6 000
Lebanon	2 760
Liberia	3 830
Madagascar	3 890
Malawi	124
Mali	8 475
Mauritania	2 429
Moldova	30 198
Mongolia	43 500
Morocco	1 406 903
Mozambique	81 421
Multiple	36 032 194
Myanmar	33 200

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**Countries**

Namibia	3
Nepal	552 337
Niger	47 000
Nigeria	93 324
Pakistan	1 181 791
Peru	7 696
Philippines	540
Rwanda	73 650

**Countries**

Senegal	43 007
Sierra Leone	377 972
Somalia	77
South Africa	1 257 600
Tajikistan	1 522 277
Tanzania	23 155
Togo	45
Trinidad and Tobago	14 576

**Countries**

Tunisia	130 430
Uganda	484 092
Ukraine	4 165 186
Vietnam	563 978
West Bank and Gaza Strip	3 541 979
Zambia	838 000
Zimbabwe	272

**Regions**

Africa (North of Sahara)	26 605 839
Africa (South of Sahara)	20 995 708
America (North & Central America)	1 078 017
America (South America)	1 084 026
Asia (Far East Asia)	15 369 192
Asia (Middle East Asia)	4 481 437
Asia (South & Central Asia)	5 713 066
Europe	4 206 974
Multiple	36 020 854
Oceania	1 953

**Table 35: 2.22 Marine areas under a) protection with EU support (km<sup>2</sup>)****965 990****Countries**

Dominican Republic	113 605
Guinea Bissau	2 200

**Countries**

Multiple	849 697
Philippines	487

**Countries**

Senegal	2
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**Regions**

Africa (South of Sahara)	2 202
America (North & Central America)	113 605

**Regions**

Asia (Far East Asia)	487
Multiple	849 697

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<b>Table 36: 2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)</b>	<b>77 599 130</b>
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Argentina	352 007	Cuba	20	Madagascar	95 063
Bolivia	20 574 507	Democratic Republic of the Congo	9 766 430	Mali	4 938
Brazil	605 545	Dominican Republic	2 840 348	Morocco	41 800
Burkina Faso	3 027 762	Ethiopia	55 121	Multiple	91 248
Cambodia	159	Guatemala	77	Namibia	4 264 444
Cameroon	876 018	Guinea Bissau	1 796 149	Niger	8 621 500
Central African Republic	1 160 000	Guyana	250 000	Philippines	862 782
Chad	3 644 620	Haiti	9 684	Zimbabwe	4 544 200
Colombia	11 594 701	India	3 625		
Congo	1 354 600	Liberia	1 161 782		
<u>Regions</u>					
Africa (North of Sahara)	41 800				
Africa (South of Sahara)	40 372 627				
America (North & Central America)	2 850 129				
America (South America)	33 376 760				
Asia (Far East Asia)	862 941				
Asia (South & Central Asia)	3 625				
Multiple	91 248				

<b>Table 37: 2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)</b>	<b>70 637 195</b>
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	49 347	ASEAN	285 308	Cameroon	3 427
African Union	91	Bolivia	256 631	Chad	480 482
Argentina	782 288	Burkina Faso	320	China	484 600

**Countries**

Colombia	12 001 390
Cuba	180
Dominican Republic	61
Ethiopia	464 821
Georgia	433 877
Guinea Bissau	1 753 949
Haiti	456
Honduras	2

**Countries**

Jamaica	90 667
Madagascar	210 985
Mali	14 264
Mauritius	239
Mozambique	578 290
Multiple	43 770 358
Namibia	3 197 000
Niger	3 702

**Countries**

Peru	420 098
Philippines	299 885
Sudan	8 754
Tanzania	161 140
Thailand	4 727 500
Togo	539
Zambia	156 863

**Regions**

Africa (South of Sahara)	7 034 546
America (North & Central America)	91 366
America (South America)	13 460 407
Asia (Far East Asia)	5 797 293
Asia (South & Central Asia)	483 224
Multiple	43 770 358

**Table 38: 2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process****56****Countries**

Afghanistan	1
African Union	1
Angola	1
Armenia	1
Belize	1
Benin	1
Botswana	1
Burkina Faso	1
Burundi	1

**Countries**

Cambodia	1
Cape Verde	1
Central African Republic	1
Chad	1
Democratic Republic of the Congo	1
Djibouti	1
Equatorial Guinea	1
eSwatini	1
Ethiopia	1

**Countries**

Gabon	1
Gambia	1
Georgia	1
Ghana	1
Guinea	1
Guinea Bissau	1
India	1
Jordan	1
Kenya	1

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**Countries**

Kyrgyz Republic	1
Lebanon	1
Lesotho	1
Liberia	1
Madagascar	1
Malawi	1
Mali	1
Mauritius	1
Mozambique	1
Myanmar	1
Namibia	1
Nepal	1
Niger	1
Nigeria	1
Paraguay	1
Peru	1
Senegal	1
Sierra Leone	1
Solomon Islands	1
Somalia	1
South Africa	1
Sudan	1
Tanzania	1
Timor Leste	1
Tunisia	1
West Bank and Gaza Strip	1
Ukraine	1
Zambia	1
Zimbabwe	1

### **Regions**

Africa (North of Sahara)	1
Africa (South of Sahara)	38
America (North & Central America)	1
America (South America)	2
Asia (Far East Asia)	2
Asia (Middle East Asia)	3
Asia (South & Central Asia)	6
Europe	2
Oceania	1

**Table 39: 2.25 Number of government policies developed or revised with civil society organisation participation through EU support**

**1 856**

### **Countries**

Argentina	11
Armenia	31
Azerbaijan	1
Bangladesh	7
Barbados	12
Belarus	8
Benin	5
Bolivia	50
Botswana	10
Brazil	188
Burkina Faso	1
Burundi	1
Cambodia	9
Cameroon	1
Central African Republic	1
Chad	9
Chile	10
China	13

### **Countries**

Colombia	70
Democratic Republic of the Congo	48
Djibouti	1
Ecuador	45
Egypt	16
El Salvador	14
eSwatini	8
Ethiopia	37
Fiji	3
Gabon	1
Gambia	2
Georgia	44
Ghana	3
Guatemala	5
Guinea	1
Guinea Bissau	4
Guyana	1
Haiti	4

### **Countries**

Honduras	9
India	8
Indonesia	1
Iraq	5
Jordan	1
Kyrgyz Republic	2
Lebanon	15
Lesotho	2
Malawi	11
Malaysia	1
Mali	4
Mauritius	1
Mexico	1
Moldova	34
Mongolia	1
Morocco	8
Mozambique	22
Multiple	395

**273**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Myanmar	95	Senegal	2	Tuvalu	1
Nepal	8	Sierra Leone	2	Uganda	26
Nicaragua	3	Somalia	2	Ukraine	241
Niger	1	South Africa	5	Uzbekistan	7
Nigeria	21	Sri Lanka	35	Vietnam	12
Pakistan	1	Sudan	3	West Bank and Gaza Strip	3
Peru	34	Tajikistan	76	Zambia	9
Philippines	4	Tanzania	2	Zimbabwe	27
Russia	1	Thailand	41		
Rwanda	1	Tunisia	11		
<u>Regions</u>					
Africa (North of Sahara)	35				
Africa (South of Sahara)	359				
America (North & Central America)	48				
America (South America)	409				
Asia (Far East Asia)	176				
Asia (Middle East Asia)	24				
Asia (South & Central Asia)	220				
Europe	284				
Multiple	298				
Oceania	3				

<b>Table 40: 2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU</b>	<b>164 367</b>
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Country breakdown not provided due to sensitivities at country level.

<u>Regions</u>		<u>Regions</u>		<u>Regions</u>	
Africa (North of Sahara)	7 027	America (North & Central America)	5 247	America (South America)	6 320
Africa (South of Sahara)	93 207			Asia (Far East Asia)	4 658
					274

<u>Regions</u>		<u>Regions</u>		<u>Regions</u>	
Asia (Middle East Asia)	6 723	Europe	8 435	Oceania	1 409
Asia (South & Central Asia)	4 709	Multiple	29 632		

**Table 41: 2.27 Number of people directly benefiting from legal aid interventions supported by the EU** **6 649 373**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	10 591	Ethiopia	6 424	Pakistan	1 989
Algeria	140	Fiji	5 512	Papua New Guinea	1 409
Angola	113	Gambia	32 338	Peru	76
Argentina	1 155	Georgia	44 282	Philippines	847
Azerbaijan	8 532	Guinea	1 028	Russia	25 278
Bangladesh	34 638	India	58 641	Senegal	78 580
Belarus	2 461	Indonesia	30	Sierra Leone	184
Benin	50	Jamaica	8 256	Somalia	16 325
Bolivia	6 694	Jordan	6 432	South Sudan	407
Burkina Faso	2 702	Kazakhstan	412	Sudan	170
Burundi	3 626	Kenya	1 529	Syria	55 125
Cambodia	5 489	Kyrgyz Republic	48 484	Tanzania	2 848 602
Cameroon	28	Lebanon	2 103	Thailand	89
Central African Republic	807	Liberia	607 215	Togo	1 301
Chad	2 295	Malawi	409 192	Tunisia	1 200
China	30	Mauritania	40	Uganda	951 091
Colombia	3 643	Mexico	122	Ukraine	7 411
Costa Rica	14 690	Morocco	815	Vietnam	11 022
Democratic Republic of the Congo	541	Mozambique	687	West Bank and Gaza Strip	69 311
Dominican Republic	3 967	Multiple	10 136	Yemen	864
Ecuador	587	Myanmar	1 134 419	Zambia	28 767
Egypt	541	Niger	44 000	Zimbabwe	4 797
El Salvador	899	Nigeria	25 801		



### Regions

Africa (North of Sahara)	2 696
Africa (South of Sahara)	5 065 468
America (North & Central America)	27 934
America (South America)	12 146
Asia (Far East Asia)	1 151 866
Asia (Middle East Asia)	131 732
Asia (South & Central Asia)	207 569
Europe	35 150
Multiple	9 300
Oceania	5 512

**Table 42: 2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention**

**1 040 898**

### Countries

Afghanistan	183
Burundi	14 430
Central African Republic	2 737
Chad	4 086
Colombia	24 629
Democratic Republic of the Congo	13 954
El Salvador	14 547
Georgia	16 822
Guinea	450
Jordan	5 677
Laos	11 941
Lebanon	127 944

### Countries

Libya	2 467
Mali	620
Mauritania	40 136
Moldova	7 600
Mozambique	1 227
Multiple	112 854
Myanmar	98 348
Nicaragua	1 738
Nigeria	50 255
Pakistan	3 703
Papua New Guinea	5 130
Philippines	672

### Countries

Somalia	14 172
South Sudan	64 698
Sri Lanka	13 631
Sudan	4 304
Syria	288 237
Thailand	1 647
Tunisia	57
Uganda	60
Ukraine	12 000
West Bank and Gaza Strip	697
Yemen	79 235

### **Regions**

Africa (North of Sahara)	2 942
Africa (South of Sahara)	302 629
America (North & Central America)	16 285
America (South America)	24 629
Asia (Far East Asia)	112 608
Asia (Middle East Asia)	501 800
Asia (South & Central Asia)	34 339
Europe	19 600
Multiple	20 936
Oceania	5 130

**Table 43: 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights**

**14 249**

### **Countries**

Afghanistan	134
African Union	23
Algeria	23
Angola	33
Antigua and Barbuda	8
Argentina	10
Armenia	10
Azerbaijan	45
Bangladesh	179
Barbados	65
Belarus	35
Bolivia	177
Botswana	18
Burkina Faso	13
Burundi	431
Cambodia	24
Cameroon	8

### **Countries**

Central African Republic	41
Chad	78
Chile	20
China	183
Colombia	447
Costa Rica	79
Côte d'Ivoire	16
Democratic Republic of the Congo	49
Dominican Republic	2
Ecuador	68
Egypt	29
El Salvador	122
Gabon	34
Gambia	17
Georgia	130
Ghana	83
Guatemala	171

### **Countries**

Haiti	101
Honduras	573
Indonesia	7
Jamaica	7
Jordan	52
Kenya	20
Kyrgyz Republic	72
Lebanon	65
Liberia	5
Libya	10
Madagascar	252
Malawi	53
Mali	18
Mauritania	44
Mauritius	21
Mexico	83
Moldova	798

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**Countries**

Morocco	4
Mozambique	25
Multiple	5 601
Myanmar	226
Namibia	10
Nepal	106
Nicaragua	42
Niger	5
Nigeria	713
Pakistan	222
Papua New Guinea	5
Peru	94

**Countries**

Philippines	26
Russia	305
Rwanda	
Senegal	47
Sierra Leone	126
Somalia	207
South Africa	159
Sudan	1
Syria	407
Tanzania	262
Thailand	67
Togo	1

**Countries**

Trinidad and Tobago	28
Tunisia	44
Uganda	6
Ukraine	85
Venezuela	84
Vietnam	30
West Bank and Gaza Strip	199
Yemen	51
Zambia	16
Zimbabwe	100

**Regions**

Africa (North of Sahara)	87
Africa (South of Sahara)	3 028
America (North & Central America)	1 273
America (South America)	880
Asia (Far East Asia)	563
Asia (Middle East Asia)	774
Asia (South & Central Asia)	898
Europe	1 304
Multiple	5 437
Oceania	5

<b>Table 44: 2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency</b>	<b>160</b>
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**Countries**

Afghanistan	1
Algeria	1

**Countries**

Angola	1
Anguilla	1

**Countries**

Antigua and Barbuda	1
Argentina	1

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**Countries**

Armenia	1
Aruba	1
Azerbaijan	1
Bahamas	1
Bangladesh	1
Barbados	1
Belarus	1
Belize	1
Benin	1
Bermuda	1
Bhutan	1
Bolivia	1
Bonaire	1
Botswana	1
Brazil	1
British Virgin Islands	1
Burkina Faso	1
Burundi	1
Cambodia	1
Cameroon	1
Cape Verde	1
Cayman Islands	1
Central African Republic	1
Chad	1
Chile	1
China	1
Colombia	1
Comoros	1
Congo	1
Cook Islands	1
Costa Rica	1
Côte d'Ivoire	1
Cuba	1

**Countries**

Curacao	1
Democratic Republic of the Congo	1
Djibouti	1
Dominica	1
Dominican Republic	1
Ecuador	1
Egypt	1
El Salvador	1
Equatorial Guinea	1
Eritrea	1
eSwatini	1
Ethiopia	1
Falkland Islands	1
Fiji	1
French Polynesia	1
French Southern and Antarctic Territories	1
Gabon	1
Gambia	1
Georgia	1
Ghana	1
Greenland (DK)	1
Grenada	1
Guatemala	1
Guinea	1
Guinea Bissau	1
Guyana	1
Haiti	1
Honduras	1
India	1
Indonesia	1
Iran	1
Iraq	1
Jamaica	1

**Countries**

Jordan	1
Kazakhstan	1
Kenya	1
Kiribati	1
Kyrgyz Republic	1
Laos	1
Lebanon	1
Lesotho	1
Liberia	1
Libya	1
Madagascar	1
Malawi	1
Malaysia	1
Maldives	1
Mali	1
Marshall Islands	1
Mauritania	1
Mauritius	1
Mexico	1
Micronesia	1
Moldova	1
Mongolia	1
Montserrat	1
Morocco	1
Mozambique	1
Myanmar	1
Namibia	1
Nauru	1
Nepal	1
New Caledonia	1
Nicaragua	1
Niger	1
Nigeria	1

**Countries**

Niue	1
Pakistan	1
Palau	1
Panama	1
Papua New Guinea	1
Paraguay	1
Peru	1
Philippines	1
Pitcairn Islands	1
Rwanda	1
Saba	1
Saint Barthelemy	1
Saint Helena	1
Saint Kitts and Nevis	1
Saint Lucia	1
Saint Marteen	1
Saint Pierre et Miquelon	1
Saint Vincent and Granadines	1
Samoa	1

**Regions**

Africa (North of Sahara)	5
Africa (South of Sahara)	50
America (North & Central America)	36
America (South America)	13

**Countries**

São Tomé and Príncipe	1
Senegal	1
Seychelles	1
Sierra Leone	1
Sint Eustatius	1
Solomon Islands	1
Somalia	1
South Africa	1
South Sudan	1
Sri Lanka	1
St. Vincent and the Grenadines	1
Sudan	1
Suriname	1
Syria	1
Tajikistan	1
Tanzania	1
Thailand	1
Timor Leste	1
Togo	1

**Regions**

Asia (Far East Asia)	10
Asia (Middle East Asia)	7
Asia (South & Central Asia)	17
Europe	3

**Countries**

Tonga	1
Trinidad and Tobago	1
Tunisia	1
Turkmenistan	1
Turks and Caicos	1
Tuvalu	1
Uganda	1
Ukraine	1
Uzbekistan	1
Vanuatu	1
Venezuela	1
Vietnam	1
Wallis and Futuna	1
West Bank and Gaza Strip	1
Yemen	1
Zambia	1
Zimbabwe	1

**Regions**

Multiple	1
Oceania	18

**Table 45: 2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence**

**17 341 174**

**Countries**

Afghanistan	265 157
Armenia	157
Bangladesh	1 879
Botswana	204
Brazil	778
Burkina-Faso	100 162
Burundi	96 260
Colombia	1 332
Democratic Republic of the Congo	3 071
Djibouti	23 328

**Countries**

Fiji	30 171
Georgia	5 162
Ghana	404
Guyana	7
Indonesia	10
Lesotho	909
Moldova	2 273
Morocco	11 033
Multiple	14 519 131
Myanmar	30 374

**Countries**

Nepal	372
Nicaragua	26 791
Papua New Guinea	110
South Africa	5 394
Timor Leste	59 176
Tunisia	2 400
Uganda	238
Ukraine	9 927
West Bank and Gaza Strip	24
Zimbabwe	2 144 783

**Regions**

Africa (North of Sahara)	13 433
Africa (South of Sahara)	2 375 467
America (North & Central America)	26 791
America (South America)	2 117
Asia (Far East Asia)	89 560
Asia (Middle East Asia)	24
Asia (South & Central Asia)	272 884
Europe	12 200
Oceania	30 281
Multiple	14 518 417

## 6.8. Aggregated results achieved with EU support – disaggregated by instrument

### Abbreviations

DCI	Development Cooperation Instrument
EIDHR	European Instrument for Democracy and Human Rights
EDF	European Development Fund
IcSP	Instrument contributing to Stability and Peace
ENI	European Neighbourhood Instrument
EU Trust Funds	EU Emergency Trust Fund for Africa
Greenland	Instrument for Greenland
Others	Pilot projects and Preparatory Actions (PP-AP), ICI+

**Table 46: Aggregated results achieved with EU support – disaggregated by instrument<sup>259</sup>**

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
<b>2.1</b> Number of food-insecure people receiving EU assistance	7 833 581	-	20 764 294	-	333 828	-	-	124 959	29 056 662
<b>2.2</b> Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	10 505 995	-	9 957 121	-	13 646	-	-	1 870 993	22 337 192
<b>2.3</b> Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	7 267 520	1 253	14 002 264	-	139 646	-	-	3 345	21 414 028
<b>2.4</b> Agricultural and pastoral ecosystems where sustainable	1 238 215	-	1 487 286	-	156 467	-	-	242 149	3 124 117

<sup>259</sup> Results reported for specific instruments should be considered as minimum values as technical limitations related to the first-time use of OPSYS for results reporting may have contributed to under-reporting.

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
management practices have been introduced with EU support (ha)									
<b>2.5</b> Number of one-year-olds fully immunised with EU support	1 022	-	64 438 138	-	-	-	-	83	64 439 243
<b>2.6</b> Number of women of reproductive age using modern contraception methods with EU support	24 754 734	-	6 125 305	-	261	-	-	128 257	31 008 557
<b>2.7a</b> Number of students enrolled in education with EU support: a) primary education	7 175 559	323	29 155 583	-	1 433 761	-	-	7 286 763	45 051 989
<b>2.7b</b> Number of students enrolled in education with EU support: b) secondary education	4 890 751	-	2 920 535	-	211 132		4 872	858 632	8 885 922
<b>2.8</b> Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	6 120 370	-	8 240 043	-	5 905 877	-	-	2 072 500	22 338 790
<b>2.9</b> Number of individuals with access to electricity with EU support through a) new access, b) improved access	13 106 042	-	22 462 828	-	2 496 822	-	-	-	38 065 692
<b>2.10</b> Renewable energy generation capacity installed with EU support (MW)	24 020	-	5 810	-	4 203	-	-	298	34 330
<b>2.11</b> Number of jobs supported/sustained by the EU	299 343	200	116 891	-	263 641	5 627	-	87 201	772 902
<b>2.12</b> Number of countries supported by the EU to strengthen investment climate <sup>260</sup>	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable

<sup>260</sup> Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.



EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
<b>2.13a</b> Number of beneficiaries with access to financial services with EU support: a) firms	429 875	-	31 955	-	362 498	-	-	3 806	828 134
<b>2.13b</b> Number of beneficiaries with access to financial services with EU support: b) individuals	1 570 551	-	1 019 219	-	133 230	-	-	-	2 723 000
<b>2.14</b> Number of quality schemes adopted by economic operators with EU support	32 488	-	872	-	208	-	-	-	33 567
<b>2.15</b> Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	710 449	9 895	855 767	-	296 114	223 369	3 117	16 317	2 115 028
<b>2.16</b> Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	1 244	-	78 975	-	370	-	-	131	80 719
<b>2.17</b> Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	9 776 417	18 813	3 557 699	-	7 040 562	7 597 203	-	1 015 812	29 006 506
<b>2.18a</b> Number of migration management or forced displacement strategies or policies a) developed/revised with EU support	59	-	8	-	11	138	-	19	235
<b>2.18b</b> Number of migration management or forced displacement strategies or policies b) under implementation with EU support	23	-	24	-	18	135	-	2	202
<b>2.19</b> Number of countries and cities with climate change and/or disaster	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
risk reduction strategies a) developed <sup>261</sup>									
<b>2.19</b> Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation with EU support <sup>262</sup>	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
<b>2.20</b> Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	22 980	15	1 073	-	2 029	-	-	3000	29 097
<b>2.21</b> Greenhouse gas emissions avoided with EU support (tonnes CO <sub>2</sub> eq)	50 333 851	-	28 691 304	-	36 446 156	-	-	85 756	115 557 066
<b>2.22a</b> Marine areas under a) protection with EU support (km <sup>2</sup> )	5 512	-	958 616	-	1 376	-	-	486	965 990
<b>2.23a</b> Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	36 557 301	-	39 823 832	-	41 800	-	-	1 176 197	77 599 130
<b>2.23b</b> Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	64 561 622	-	4 951 755	-	433 877	-	-	689 940	70 637 195
<b>2.24</b> Number of countries supported by the EU to conduct elections and/or improve their electoral process	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable

<sup>261</sup> Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

<sup>262</sup> Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
<b>2.25</b> Number of government policies developed or revised with civil society organisation participation through EU support	1 014	102	242	-	463	24	3	8	1 856
<b>2.26</b> Number of victims of human rights violations directly benefiting from assistance funded by the EU	30 613	61 289	51 002	-	17 199	-	-	7 264	167 367
<b>2.27</b> Number of people directly benefiting from legal aid interventions supported by the EU	1 733 768	93 438	4 472 986	3 206	217 991	-	-	127 984	6 649 373
<b>2.28</b> Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	254 068	34 736	231 323	-	460 579	-	-	60 192	1 040 898
<b>2.29</b> Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	4 643	3 317	2 172	-	2 984	869	-	264	14 249
<b>2.30</b> Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency <sup>263</sup>	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable

<sup>263</sup> Results for EURF indicators 2.12 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
<b>2.37</b> (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence	14 861 177	2 509	2 396 172	-	51 315	-	-	1	17 341 174

## 6.9. Aggregated results achieved with EU support – disaggregated by modality

**Table 47: Aggregated results achieved with EU support – disaggregated by modality**

EU Results Framework indicator	Blending operations <sup>264</sup>		Budget Support operations	
	EU RF value	% of total EURF value	EU RF value	% of total EURF value
2.1 Number of food-insecure people receiving EU assistance	248 907	1	1 458 007	5
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	140 016	1	2 153 602	10
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	333 389	2	898 709	4
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	173 617	6	232 383	7
2.5 Number of one-year-olds fully immunised with EU support	0	-	0	-
2.6 Number of women of reproductive age using modern contraception methods with EU support	0	-	10 393 308	30
2.7a Number of students enrolled in education with EU support: a) primary education	0	-	6 176 547	13
2.7b Number of students enrolled in education with EU support: b) secondary education	0	-	5 185 809	56
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	8 526 786	50	504 848	3

<sup>264</sup> Results reported for blending operations should be considered as minimum values as technical limitations related to the first-time use of OPSYS for results reporting may have contributed to under-reporting.

EU Results Framework indicator	Blending operations <sup>264</sup>		Budget Support operations	
	EU RF value	% of total EURF value	EU RF value	% of total EURF value
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access	17 201 861	58	6 578 558	22
2.10 Renewable energy generation capacity installed with EU support (MW)	10 761	34	18 422	59
2.11 Number of jobs supported/sustained by the EU	275 622	35	62 088	8
2.12 Number of countries supported by the EU to strengthen investment climate <sup>265</sup>	Not applicable	-	Not applicable	-
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	756 451	95	5 578	1
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	145 579	5	151 983	5
2.14 Number of quality schemes adopted by economic operators with EU support	14	0	55	0
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	14 896	1	907 563	42
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	2 338	3	40 647	51
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	25 816	0	133 252	1
2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support	0	-	1	1
2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support	0	-	4	

<sup>265</sup> Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

EU Results Framework indicator	Blending operations <sup>264</sup>		Budget Support operations	
	EU RF value	% of total EURF value	EU RF value	% of total EURF value
2.19a Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed <sup>266</sup>	Not applicable		Not applicable	
2.19b Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation with EU support <sup>267</sup>	Not applicable		Not applicable	
2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	337	1	798	3
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO <sub>2</sub> eq)	67 527 332	70	4 535 171	5
2.22a Marine areas under a) protection with EU support (km <sup>2</sup> )	0	-	0	-
2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	0	-	18 306 632	24
2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	749 235	1	12 676 651	18
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	0	-	1	1
2.25 Number of government policies developed or revised with civil society organisation participation through EU support	0	-	24	1
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	0	-	914	1
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	0	-	46 252	1

<sup>266</sup> Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

<sup>267</sup> Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

EU Results Framework indicator	Blending operations <sup>264</sup>		Budget Support operations	
	EU RF value	% of total EURF value	EU RF value	% of total EURF value
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	0	-	14 547	1
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	0	-	262	2
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency <sup>268</sup>	Not applicable	-	Not applicable	-
2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence	0	-	3 007	0

<sup>268</sup> Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.



#### 6.10. Results of the implementation of the Gender Action Plan III

This annex was prepared in line with the requirement of the European Union Gender Action Plan III (GAP III), indicating that the Commission services, in cooperation with the EEAS, will monitor progress each year on implementing GAP III [‘EU institutional and strategic objectives and indicators’](#) (see Part I of the GAP III Staff Working Document). It provides an overview of the progress made between 1 January and 31 December 2022, the second year of the GAP III’s implementation and when relevant includes aggregated results for the two first year of GAP III implementation: 2021 and 2022. Considering that the GAP III mid-term report will be published in 2023, focusing on results and best practices by thematic area of engagement, only the table presenting the GAP III EU institutional and strategic objectives and indicators is included here, to avoid unnecessary repetitions.

Table 48. Progress on the [GAP III's institutional and strategic objectives and indicators](#) for the European Union Institutions, 2022

Objective and targets of the GAP III (Part I)	Progress in 2022
<b>Objective 1. Increase the number and the funding of new actions that are gender mainstreamed (OECD Gender Marker 1) and targeted (G2) Indicator</b>	
Target 1: 85% of new actions at the country and regional levels are gender responsive/targeted (G1+G2) by 2025	On track – In 2022, 72% of new actions at the country and regional levels are gender-responsive/targeted (88% for DG INTPA, 80% for DG NEAR and 50% for FPI and 41% for other DGs). Cumulative data for 2021 and 2022 show that 71% of new actions are gender responsive/targeted (87% for DG INTPA, 77% for DG NEAR, 47% for FPI and 38% for other DGs).
Target 2: 100% of new actions not targeting gender equality (G0) justified over 2021–2025	In progress – 40% of new actions marked G0 were correctly justified in 2022 <sup>269</sup> .
Target 3: At least two rapid response actions or peace and stability themed actions per year	Target achieved for 2022 – 78% of new rapid response actions (40 out of 52 actions lead by FPI and 3 out of 3 actions lead by DG NEAR) were gender mainstreamed in 2022. Cumulative data show that 76% of new rapid response actions (78 out of 103) were gender mainstreamed in 2021 and 2022.
Target 5: At least one gender-targeted action (G2 action) per country allocation over 2021-2025	In progress – 14 new gender targeted actions committed over 2021-2022.
Target 6: At least one gender-targeted action (G2) per regional allocation over 2021–2025	On track – two out of six regions (Asia-Pacific, Southern Neighborhood) with at least one gender targeted action committed in 2021 and 2022.
Target 7: Increase amount of funding in support of gender equality and women's empowerment actions (G1 and G2)	Target achieved for 2022 – EUR 3.75 billion increase (40%) of share of funds in support of gender equality and women's empowerment in 2022 as compared to 2021.
Target 8: Increase amount of funding directed towards women's rights organisations and movements (WROs)	Target achieved for 2022 – Committed amounts increased by 30% from 2021 to 2022, from EUR 32.66 to 42.54 million <sup>270</sup> .
Target 9: Number of new EU-funded humanitarian programmes marked 1 or marked 2 by the DG ECHO Gender-Age Marker Target: in 2022 (for 2019 start date projects): 90%	Target achieved for 2022 – 92% of EU funded humanitarian programmes marked 1 or 2 by the DG ECHO gender-age marker for 2019 start date projects.

<sup>269</sup> This data is based on a sample for DG INTPA, as done for 2021.

<sup>270</sup> This result is based on committed actions under the OECD-DAC purpose code 15170 channelled through all excluding public institutions.

Objective and targets of the GAP III (Part I)	Progress in 2022
<b>Objective 2. Gender perspective is mainstreamed in all actions under the investment framework</b> Target: 85% of all blending operations and guarantees are gender responsive/targeted (G1/G2) by 2025	In progress – 70% of all reported blended operations and guarantees were marked G1 or G2 in 2022 (81% for DG INTPA and 48% for DG NEAR). Cumulative data for 2021 and 2022 show that 66% of all reported blended operations and guarantees were marked G1 or G2 in 2021 and 2022.
<b>Objective 3. Gender Responsive Budgeting is promoted</b> Target: At least 20% of new actions supporting public finance management (PFM) reforms include a gender budgeting component	Target achieved for 2022 – Since 2021, 23% of actions supporting PFM include a gender responsive budgeting component (27% for DG INTPA and 11% for DG NEAR) and 64% of EU supported public expenditure and financial accountability (PEFA) have a gender module.
<b>Objective 4. Gender specific and/or sex-disaggregated indicators are systematically used</b> Target: 85% of new actions by 2025 have at least the latest progress data entry sex-disaggregated or gender-specific, as mandated by the indicator formulation	Data collection system under construction.
<b>Objective 5. GAP III implementation is informed by sound gender profile and framed in ‘country-level implementation plans’ (CLIPs)</b>	
Target 1: One ‘country-level implementation plan’ agreed per country and transmitted to headquarters (HQ)	On track – 131 CLIPs were developed per country/region and transmitted to HQ (93% of expected CLIPs).
Target 2: One gender analysis per priority sector in all countries	On track – 71% of the EU Delegations that are expected to develop a CLIP and conduct gender sector analyses have reported to have done at least one either in 2021 or 2022.
<b>Objective 6. Gender perspective is integrated in ‘Working Better Together’ approaches and in broader coordination</b>	
Target: 85% of new joint programming documents over 2021-2025 reference and integrate the priorities of GAP III	Target achieved for 2022 – 93% of new joint programming documents over 2021-2022 reference and integrate the priorities of GAP III.
<b>Objective 7. Political, security and sectoral policy dialogues integrate a gender perspective</b>	

Objective and targets of the GAP III (Part I)	Progress in 2022
Target 1: All EU Delegations are engaged in at least one high-level dialogue on gender equality and women's empowerment with institutional actors per year per country	In progress – 79% of EU Delegations have reported having held at least one high-level dialogue on gender equality and women's empowerment with the partner country's government in 2022.
Target 2: All EU Delegations are engaged in dialogue on gender equality and women's empowerment with civil society at least once per country per year over 2021- 2025	In progress – 84% of EU Delegations held a high-level dialogue on gender equality and women's empowerment with civil society, including women's and girls' organisations, in 2022.
Target 3: At least one dialogue per year with civil society on Women, Peace and Security (WPS) policy per (relevant) partner country	Target achieved for 2022 – 70% of EU Delegations consulted and/or involved civil society organisations in dialogues on WPS in 2022.
<b>Objective 8. All EU actions implemented at regional level are gender mainstreamed</b>	
Target 1: a regional/multi-country gender profile conducted or updated in at least four regions by end 2022	Target not achieved – two regions have reported having a regional gender profile: East Asia (with two: one for ASEAN and one for Pacific Islands) and Eastern Partnership.
Target 2: At least three regions have identified priorities to implement GAP III by end 2022	Target achieved – At least three regions have established regional priorities: Africa, East Asia and the Eastern Partnership.
<b>Objective 9. The EU takes on a coordinated leadership on gender equality and women's empowerment in international meetings (UN, AU, NATO, ASEAN, OSCE, G7, G20, etc.)</b>	
Target 1: At least two joint EU positions for key gender international/regional events and negotiations per year	Target achieved for 2022 – among the reported joint positions stand: the one issued in the framework of the EU-African Union (AU) partnership, during the 6th EU-AU Summit in February 2022; three joint positions for the International Conference on Population and Development and UN Commission on the Status of Women, and one in the occasion of an ECOSOC meeting.
Target 2: statement and commitments made by EU officials on gender equality and women's empowerment (GEWE) and Women, Peace and Security (WPS)	Target achieved for 2022 – EEAS reported 44 statements and 94 commitments on GEWE and WPS while EU Delegations

Objective and targets of the GAP III (Part I)	Progress in 2022
	reported 130 statements or commitments on GEWE and WPS in 2022.
Target 3: EU and its Member States' bilateral and regional dialogues that include WPS-related priorities and commitments	Target achieved for 2022 – For 2022 the EEAS reported 11 bilateral, 12 multilateral and one regional dialogue that included WPS-related priorities and commitments in 2022. 73% of EU Delegations were engaged in bilateral or regional dialogues on WPS-related priorities and commitments. 16 EU Member States reported having been engaged in bilateral, regional or multilateral dialogues on WPS with 84 instances of dialogue being reported.
Target 4: EU bilateral and multilateral/regional agreements and/or joint activities and programmes on WPS, gender equality and women's empowerment with partners inter alia UN, AU, NATO, CoE, OSCE, G7, G20 and ASEAN	Target achieved for 2022 – 18 agreements were reported by the EEAS.
Target 5: EU commitments/ engagements with the humanitarian initiative 'Call to Action on Protection from Gender-based Violence in Emergencies' and new Road Map 2021-2024	Target achieved for 2022 – The EU participated to the relevant events and reported on its eight commitments.
<b>Objective 10. Gender-responsive leadership enhanced</b>	
Target 1: 50% of women in senior and middle management positions in HQ external COM and EEAS services, EU Delegations, CSDP missions and operations and all EU Member States	In progress – For DGs ECHO, FPI, INTPA, NEAR TRADE and the EEAS 30% of senior management were women and 38% of middle management were women.
Target 2: Number and proportion of women mediators, negotiators and technical experts present in formal as well as informal peace processes where the EU and its Member States are engaged, with specific mention of those in high-level and leadership positions	In 2022, EEAS pool of mediators is gender-balanced: 50% are women (15 over 30 persons).  EU Special Representatives: 33% are women (three over nine persons); two women according to their mandate are involved in negotiations in Sahel and Horn of Africa.
Target 3: Gender balanced personnel in EU Election observation missions	Target achieved for 2022 – 50% of the observers who were deployed in 2022 were women.
Target 4: 50% women appointed as Deputy Chief Observer within EU election observation missions	Target not achieved for 2022 – 17% of the appointed deputy chief observers in 2022 are women.

Objective and targets of the GAP III (Part I)	Progress in 2022
Target 5: 100% of management trained on gender equality and women's empowerment (GEWE) and on GAP III	In progress – 33% of managers at Headquarter level and 49% at EU Delegation level have been trained on GEWE and GAP III in 2021 and 2022.
Target 6: Number and percentage of men and women staff at all levels, a) EU HQ b) diplomatic staff, c) civilian staff and d) military staff, participating in CSDP missions and operations that are trained on WPS (WPS Ind. 4)	Target achieved for 2022 – 100% of civilian staff participating in CSDP missions (2 183 persons) in 2022 were trained on WPS.
Target 7: Proportion of staff trained on conduct and discipline that includes content related to SEA and harassment including SH, among a) EU HQ b) diplomatic staff, c) civilian staff and d) military staff participating in CSDP missions and operations (WPS Ind. 5)	Target achieved for 2022 – 100% of civilian staff participating in CSDP missions (2 183 persons) were trained on conduct and discipline that includes content related to SEA and harassment including SH.
<b>Objective 11. Gender Advisors, Focal Persons/Points support for the integration of a gender perspective in EU policies, interventions, and dialogues</b>	
Target 1: All EU Delegations and headquarters external services have a gender focal person (GFP)	On track – 93% of reporting services have a GFP (87% for HQ level and 99% for EU Delegations level).
Target 2: Those gender focal persons have corresponding tasks in their job description	In progress – 66% of the GFP have the corresponding tasks in their job description. Compared to 2021, the share increased from 65% to 79% at HQ level and from 38% to 50% at EU Delegation level.

## 7. Financial Annexes

### 7.1. EU external assistance in 2022

#### 7.1.1. Introduction to financial tables

##### *General concepts and standards*

The tables and graphs in these financial annexes present the main data on the EU's International Partnerships (including development assistance) in 2022 by country, region, sector and instrument.

The legal and financial basis of the EU's International Partnerships under the 2021-2027 Multiannual Financial Framework (MFF) is composed of several instruments. The main one is the Neighbourhood, Development and International Cooperation Instrument – Global Europe (NDICI-Global Europe). NDICI-Global Europe includes geographical and thematic components previously covered by the EDF, the DCI and the ENI instruments. NDICI-Global Europe is entirely funded by the general budget of the EU. Other instruments include humanitarian assistance and the third Instrument of Pre-Adhesion (IPA III). While new commitments in 2022 are only made on new MFF instruments<sup>271</sup>, payments are made on both the new MFF and the previous MFF instruments, including the European Development Fund.

Whenever references are made in the following tables to the 'EU budget', this refers to the part of the EU general budget managed by the European Commission. It does not cover EU Member States' national budgets for development assistance.

The methodology of the financial annexes of the Annual Report is compliant with international standards as defined by OECD's Development Assistance Committee (DAC) and in particular:

- The financial tables are done at the two levels of project implementation used by OECD DAC: Commitments and Payments. Commitments are the legal and budgetary reservation of funds for a project to come, as defined by the project description document. Commitments best reflect the provider's intentions as they are usually implemented within the five years following the year they are reported. Payments are the sums disbursed to beneficiaries of contracts within agreed projects. They best reflect what has actually been implemented during the reported year.
- For the first time this year, de-commitments (representing partial or total withdrawal of reserved funds for a given project, due to a change of focus, a reduction or a cancellation of the project; the funds can be re-committed later on another project) are taken into account and reported as negative commitment in the financial annexes (as an example, in table 11A, the commitment under NDICI-Global Europe Thema / Basic health is - EUR 235 million corresponding to a net de-commitment of EUR 235 million). It eliminates the risk of over-reporting commitments and allows for a better overall picture of the implementation of the budget. As a result, there may be discrepancies with other reports produced by other European Commission services.
- The concept of Official Development Assistance (ODA) used throughout the tables and figures is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA depends on the eligibility of the recipient country and the purpose and contents of the project.

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<sup>271</sup> An exceptional, once-off series of EDF commitments for a total of 490 M EUR was made in 2022 and funded by previously decommitted EDF funds.

- The definition of ‘region’ reflects the country groupings used by OECD DAC. It does not always coincide with the country groupings used in the EC instruments. The granularity level of some of the tables allow for a breakdown by country and instrument for analytical purposes.
- It is worth noting that the level of granularity of Commitments is usually lower than the level of granularity of payments.
- The taxonomy of countries and territories of the financial annexes of the Annual Report is compliant with the European Commission’s Interinstitutional Style Guide as well as the latest guidelines elaborated by the European Commission’s Secretariat General on the subject. In particular:
  - ‘Kosovo\*’ in the tables refers to the following note: (\*) This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.
  - ‘Palestine\*’ in the tables refers to the following note: (\*) This designation shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.
- The grouping of ODA-eligible countries in four groups (Less Developed Countries or LDCs; Other Low-Income Countries or OLICs; Lower Middle-Income Countries or LMICs; Upper Middle Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations and on human development indexes.
- The activity sectors used in the tables are those used by OECD DAC for sectoral ventilation (DAC purpose codes).

There are a number of methodological differences between the presentation of the data in this Annual Report and the OECD DAC statistics, which makes it difficult to compare the two data sets. To give a few examples, on the one hand, co-financing (contributions by EU Member States directly to specific projects) are included in the Annual Report as they are part of the EU’s operational portfolio, but not reported to OECD DAC in order to avoid double counting. On the other hand, transactions not funded by the Heading VI such as concessional loans by the European Investment Bank and Macro Financial Assistance loans to the European Neighbourhood (managed by the Directorate General of Economic and Financial Affairs) are reported to the OECD DAC but aren’t included in this report. In 2022, considering the volume of Macro Financial Assistance loans to the European Neighbourhood, and in particular to Ukraine, they are included for information only in a specific box that is part of table 1.

#### *Structure and common elements*

The transition to the new MFF in 2021 has introduced new instruments and substantially modified the financial structure of the EU External Action. To reflect this as well as the evolution of reporting needs, the financial annexes were substantially modified and simplified at the time, while preserving the continuity of the series. This new layout has been used in 2022 as well.

Financial annexes of the 2022 Annual Report are structured in four sections as follows:

- Tables 1 to 18 are the core of the financial reporting. These tables remain mostly unchanged year after year and ensure the continuity of the statistical series. They present commitments and payments funded by the Heading VI.
- Tables 19 to 22 are specific to the new MFF 2021-2027 and address specific needs and legal requirements.
- Tables TF1 to TF6 present data on the implementation of the European Union Trust Funds.



- Tables 1 Bis to 7 Bis are new to this report. They copy tables 1 to 7 in a way that has been specially adapted to be machine-readable for the visually impaired. Their presentation doesn't follow the standard layout of the Annual Report financial tables.

At the top right of each table, a small information box specifies whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures or non-ODA figures are included (Y or N, depending); which of the EDF, the INTPA (Directorate-General for International Partnerships) budget lines, and the non-INTPA budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

To improve readability, all numbers in the tables are presented as rounded up to the nearest million euro. When a table shows the number '0', it means that the exact figure is lower than EUR 0.5 million. When a table shows a blank, it means that the exact figure is zero.

A list of abbreviations is also provided in this annex.

#### [List of tables](#)

Table 1 shows the relative importance of external assistance in the overall expenditure of the European Commission.

This year, it includes an additional information box on the Macro Financial Assistance loans to neighbourhood countries. MFA loans are not funded by Heading VI of the EU budget so they are not part of this Annual Report in principle, but constitute ODA and are therefore reported to the OECD DAC in 'grant equivalent', the standard DAC reporting method for sovereign sector loans. They are included here for information.

Table 2 provides a breakdown between ODA and non-ODA by Directorate-General.

Table 3 provides detailed breakdowns of the commitments and payments funded by the EU Budget by managing entity and instrument.

Table 4 presents a breakdown of the payments funded by the European Development Fund for 2022. New commitments targeting the geographical area of former EDF are now made under NDICI-GE and are part of the EU Budget shown on table 3A above, with one exception: EUR 602 million worth of commitments funded by the European Development Fund were made exceptionally in 2022 and are shown in this table.

Table 5 gives a detailed sectoral breakdown of ODA by Directorate-General.

Table 6 gives a breakdown of European Commission external assistance by country.

Table 7 shows the distribution of ODA by OECD high-level sector and different country groupings, including the country income level group.

Table 8 combines a ventilation of ODA by sector and by country and includes a calculation of ODA *per capita*.

Table 9 and 10 provide a detailed sectoral breakdown of ODA by region for INTPA and non-INTPA ODA respectively.

Table 11 combines a detailed breakdown of ODA by sector and by instrument.

Table 12 provides a complete detailed breakdown of EU external assistance. It includes ODA eligible countries as well as ineligible countries and territories, non-allocated flows, core funding to multilaterals and administrative costs to give a complete picture.

Table 13 introduces a breakdown by aid mechanism (project approach, general and sectoral budget support) combined with instruments.

Tables 14 to 17 show an evolution over the last 5 years of some the key variables: sources of the external assistance by Directorate General, sectoral breakdown, breakdown by region, income group, aid modality.

Table 18 (newly introduced in 2021) provides a history of the new MFF broken down by instrument.

Table 19 addresses requests by the Council of the European Union<sup>272</sup> and shows 2022 payments reporting on implementation by type of implementation partners in both direct and indirect management, as referenced in the Financial Regulation<sup>273</sup>. This table is a synthesis of several tables presented in the previous report.

Detailed lists of contracts signed with international organisations or development agencies in indirect management are available in the Annual Activity Reports (annex 6) of the Directorate General for International Cooperation and Development (INTPA), the Directorate General for Neighborhood and Enlargement Negotiations (NEAR), and the Directorate General for European Civil Protection and Humanitarian Aid Operations (ECHO) respectively, at the following link: [https://ec.europa.eu/info/publications/annual-activity-reports\\_en](https://ec.europa.eu/info/publications/annual-activity-reports_en)

Table 20 provides a breakdown of 2022 payments by ‘forms of union funding’ using the new taxonomy defined in Article 27 of the NDICI-GE basic act, as requested by Article 41 of the NDICI basic act<sup>274</sup>, for both direct and indirect management modes.

- For the sake of clarity, certain forms of EU funding that are not explicitly included in Article 27 NDICI are shown on distinct lines: this is in particular the case of Contribution and Delegation Agreements as well as Program Estimates.
- ‘Blending’ is defined in the context of this table as payments on contracts funded by the European Commission leading to the mobilisation of additional public or private finance for the implementation of projects. Mobilised funds *per se* are not included.

Table 21 (added in 2021) provides a detailed breakdown of completion lines (disbursements funded by the previous MFF) by instrument, excluding the EDF covered by table 4 above.

Table 22 (added in 2021) presents the contribution to the Sustainable Development Goals (SDG) in 2021 for Commitments and Disbursements. Each transaction contributes to one ‘main’ SDG and up to 9 ‘significant’ SDGs, for a maximum total of 10. As there can be only one ‘main’ SDG per transaction, there is no double counting of ‘main’ SDGs and the total matches the total of transactions. The ‘significant’ SDGs reflects the transversal nature of SDGs.

Table TF1 to TF6 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European

<sup>272</sup> WK 1423/2020 REV 2

<sup>273</sup> Financial Regulation Article 62 para 1 point c).

<sup>274</sup> REGULATION (EU) 2021/947 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe

Commission) in order to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring urgent response. They are specific instruments with their own accounts and financial management

As of 2022, 4 EU Trust Funds are active: TF Africa (fostering stability and assisting a broad group of countries across the African continent), TF Bêkou (addressing the crisis in Central Africa), TF Madad (addressing the consequences of the Syrian crisis) and TF Colombia (in support of Colombia's post-conflict peace building efforts).

The tables TF 1 to TF 6 are shown to provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international DAC standards.

Annex TF 1 shows the contributions to the Trust Funds, both during previous years and for 2021.

Annexes TF 2 to TF 6 provide the breakdown of the expenditure realised by the active Trust Funds.

Tables 3A Bis to 7 Bis duplicate tables 3A to 7 in a way that has been specially adapted to be machine-readable for the visually impaired, in compliance with EC publication requirements.

#### 7.1.2. Financial tables

##### **The Annual Report main financial annex consists of the following tables:**

- 1 Percentage of EU Budget committed and disbursed on External Action in 2022
- 2 Proportion of External Action used for Official Development Assistance (ODA) in 2022
- 3A General EU budget for External Action in 2022 by DG – Commitments
- 3B General EU budget for External Action in 2022 by DG – Disbursements
- 4 European Development Fund (EDF) in 2022 – Disbursements
- 5A Sectoral breakdown of ODA managed by the European Commission in 2022 - Commitments
- 5B Sectoral breakdown of ODA managed by the European Commission in 2022 – Disbursements
- 6A Country breakdown of European Commission development assistance in 2022 – Commitments
- 6B Country breakdown of European Commission development assistance in 2022 – Disbursements
- 7 Distribution of ODA by OECD Sector and Country Grouping in 2022
- 8A ODA Recipient Country by main OECD sector in 2022 – Commitments
- 8B ODA Recipient Country by main OECD sector in 2022 – Disbursements
- 9A INTPA in 2022: A closer look. Sectoral breakdown per region – Commitments
- 9B INTPA in 2022: A closer look. Sectoral breakdown per region – Disbursements
- 10A Budget Non-INTPA in 2022: A closer look. Sectoral breakdown per region – Commitments
- 10B Budget Non-INTPA in 2022: A closer look. Sectoral breakdown per region – Disbursements
- 11A Sectoral breakdown per instrument in 2022 – Commitments
- 11B Sectoral breakdown per instrument in 2022 – Disbursements

12A Breakdown by country and instrument for 2022 – Commitments

12B Breakdown by country and instrument for 2022 – Disbursements

13A Breakdown by co-operation modality and by instrument 2022 – Commitments

13B Breakdown by co-operation modality and by instrument 2022 – Disbursements

14A Sources of External Action in 2018 - 2022 – Commitments

14B Sources of External Action in 2018 - 2022 – Disbursements

15 Sectoral breakdown of Official Development Assistance (ODA) for 2018 – 2022

16A Regional distribution of Official Development Assistance (ODA) to developing countries for 2018 – 2022

16B Regional distribution of Official Development Assistance (ODA) to developing countries for 2018 – 2022

17 Breakdown by co-operation modality for 2018 – 2022

18 ODA by instrument for 2021 – 2027

19 Breakdown by Management Type - Disbursements in 2022

20 Disbursements - Breakdown by forms of Union Funding as defined in Articles 41 and 27 NDICI

21 Disbursements related to the previous MFF

22A - Number of contributing programmes per SDG for 2022 – Commitments

22B - Number of contributing programmes per SDG for 2022 – Disbursements

TF 1 Overview of incoming contributions (disbursements from contributors)

TF 2A Overview of committed and disbursed amounts

TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2022

TF 3A Sectoral breakdown of Trust Fund Africa

TF 3B Regional breakdown of Trust Fund Africa

TF 4 Sectoral breakdown of Trust Fund Bêkou

TF 5 Sectoral breakdown of Trust Fund Colombia

TF 6 Sectoral breakdown of Trust Fund Madad

3A - BIS General EU budget for External Action in 2022 by DG – Commitments

3B - BIS General EU budget for External Action in 2022 by DG – Disbursements

4 - BIS European Development Fund (EDF) in 2022 – Disbursements

5A - BIS Sectoral breakdown of ODA managed by the European Commission in 2022 – Commitments

5B - BIS Sectoral breakdown of ODA managed by the European Commission in 2022 – Disbursements

7 - BIS Distribution of ODA by OECD Sector and Country Grouping in 2022

**Note: All amounts are displayed in EUR millions.**

**Table of Abbreviations**

<b>Abbreviation</b>	<b>Meaning</b>
ACP	Africa, Caribbean, Pacific
AGRI	The Directorate-General for Agriculture and Rural Development
CEEC	Central and Eastern European Countries
CFSP	Common Foreign and Security Policy Instrument
CLIMA	The Directorate-General for Climate Action
DCI - Geo	Development Cooperation Instrument - Geographic
DCI - Thema	Development Cooperation Instrument - Thematic
ECFIN	The Directorate-General for Economic and Financial Affairs
ECHO	The Directorate-General for Humanitarian Aid and Civil Protection
EDF	European Development Fund
EFSD	European Fund for Sustainable Development
EIDHR	European Instrument for Democracy and Human Rights
EMPL	The Directorate-General for Employment, Social Affairs and Inclusion
ENI	European Neighbourhood Instrument
ENV	The Directorate-General for the Environment
FAO	The Food and Agriculture Organization
FPI	Service for Foreign Policy Instruments
Heading 4	MFF Heading - EU as a global player
Heading 5	MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance)
HUMA	Humanitarian Aid
IcSP	Instrument contributing to Stability and Peace
ILO-RBSA	International Labour Organisation - Regular Budget Supplementary Account
INSC	Instrument for Nuclear Safety Cooperation
DG INTPA	The Directorate-General for International Partnerships
IPA	Instrument for Pre-Accession Assistance
LDC	Least Developed Countries
LMIC	Lower Middle Income Countries
MADCT	More Advanced Developing Countries and Territories
MFA	Macro Financial Assistance
MFF	Multiannual Financial Framework
DG NEAR	The Directorate-General for Neighbourhood and Enlargement Negotiations
NGO	Non Governmental Organisation
NIS	Newly Independent States
Non-ODA	Development aid not classified as Official Development Assistance (ODA)
ODA	Official Development Assistance
OECD	The Organisation for Economic Co-operation and Development
OHCHR	United Nations High Commissioner for Human Rights
OLIC	Other Low Income Countries
PPP	Public Private Partnership
REGIO	The Directorate-General for Regional and Urban Policy
SANTE	The Directorate-General for Health and Food Safety
TAXUD	The Directorate-General for Taxation and Customs Union
TRADE	The Directorate-General for Trade
UMIC	Upper Middle Income Countries
UNCCD	Convention to Combat Desertification
UNECE	United Nations Economic Commission for Europe
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on Climate Change
UNRWA	The United Nations Relief and Works Agency

C D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 1: Percentage of EU Budget committed and disbursed on External Action in 2022**

EU Budget Committed and Disbursed on External Action	Commitments	Disbursements
EU Budget Execution without External Action	332.274	223.452
External Action (Budget + EDF)	20.569	17.519
<b>Total + EDF</b>	<b>352.843</b>	<b>240.971</b>

Memo item for Macro Financial Assistance (MFA) Loans.

2022 EC MFA Loans	Commitments	Disbursements	Grant Equivalent
Moldova	35	35	12
Tunisia	300	300	140
Ukraine	7.200	7.200	3.412
<b>Grand Total</b>	<b>7.535</b>	<b>7.535</b>	<b>3.565</b>

**Graphs Table 1**



C D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 2: Proportion of External Action used for Official Development Assistance (ODA) in 2022**

#### Commitments

	ODA	Non-ODA	Total
DG INTPA**	7.187	101	7.288
DG NEAR*	7.264	104	7.368
EDF	602		602
Other DGs	5.042	269	5.312
<b>Total</b>	<b>20.095</b>	<b>474</b>	<b>20.569</b>

#### Disbursements

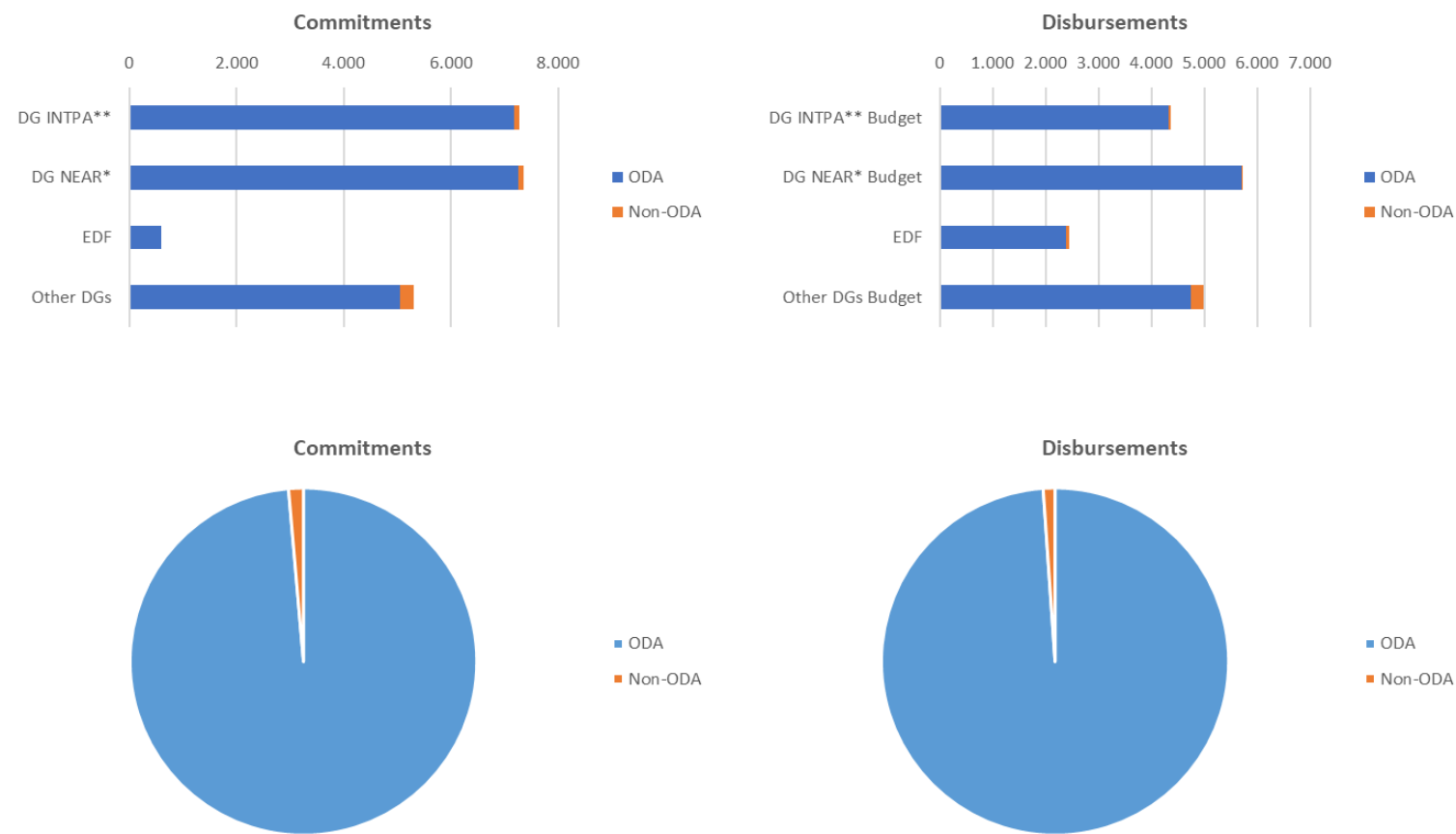
EU Budget	ODA	Non-ODA	Total
DG INTPA** Budget	4.323	48	4.371
DG NEAR* Budget	5.703	13	5.716
EDF	2.379	72	2.451
Other DGs Budget	4.742	239	4.981
<b>Total</b>	<b>17.147</b>	<b>372</b>	<b>17.519</b>

\*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

\*\*DG INTPA = Directorate General for International Partnerships



Graphs Table 2



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 3A: General EU budget for External Action in 2022 by DG - Commitments<sup>275</sup>**

**Commitments**

		1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	EDF	Other	Total
Cofinancing	6 ECHO				11								11
	6 INTPA	7									2	4	13
	6 NEAR											2	2
	6 Other DGs	7				3						0	10
	Commission's administration			1	2	4	0			19			26
	ODA Total	15		1	13	7	0			19	2	5	62
	Non-ODA Commission's administration			0		0	0						0
	Non-ODA Total			0		0	0						0
<b>Cofinancing Total</b>		<b>15</b>		<b>1</b>	<b>13</b>	<b>7</b>	<b>1</b>			<b>19</b>	<b>2</b>	<b>5</b>	<b>62</b>
Regular Contribution	6 AGRI					189							189
	6 CLIMA		16									1	17
	6 ECFIN											30	30
	6 ECHO				2.473							2	2.474
	6 ENV		14									4	18
	6 FPI		165	310			266						741
	6 INTPA	6.085	852					29			600	34	7.600
	6 NEAR	4.643	81	635		1.893						6	7.257
	6 Other DGs	511	0			91		1				21	625
	6 REGIO	107				67						0	174
	Commission's administration			324	11	46	0	1		524		0	907
	ODA Total	11.345	1.129	1.268	2.484	2.287	266	31		524	600	98	20.033
	Non-ODA 6 All	63		56		101	120	4	71			48	464
	Non-ODA Commission's administration			3		2	0	0	1			3	10
	Non-ODA Total	63		59		103	120	5	72			52	474
<b>Regular Contribution Total</b>		<b>11.408</b>	<b>1.129</b>	<b>1.327</b>	<b>2.484</b>	<b>2.390</b>	<b>386</b>	<b>36</b>	<b>72</b>	<b>524</b>	<b>600</b>	<b>150</b>	<b>20.507</b>
<b>Total</b>		<b>11.423</b>	<b>1.129</b>	<b>1.328</b>	<b>2.496</b>	<b>2.397</b>	<b>387</b>	<b>36</b>	<b>72</b>	<b>544</b>	<b>602</b>	<b>155</b>	<b>20.569</b>

<sup>275</sup> The same table, specially adapted to be machine-readable for the visually impaired, is available p.403

D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 3B: General EU budget for External Action in 2022 by DG – Disbursements** <sup>276</sup>

**Disbursements**

		1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Cofinancing	6 ECHO				7									7
	6 INTPA										2	20		22
	6 NEAR										211			211
	6 Other DGs	4				1					2			7
	Commission's administration			0	2	5	0			19				27
	ODA Total	4		0	8	6	0			19	215	20		273
	Non-ODA Commission's administration			0	0	0	0							0
	Non-ODA Total			0	0	0	0							0
<b>Cofinancing Total</b>		<b>4</b>		<b>0</b>	<b>8</b>	<b>6</b>	<b>1</b>			<b>19</b>	<b>215</b>	<b>20</b>		<b>273</b>
Regular Contribution	6 AGRI										194			194
	6 CLIMA		5								3		1	9
	6 ECFIN										0		15	15
	6 ECHO				2.426						3		2	2.431
	6 ENV		13								3		4	20
	6 FPI		55	267			277				168			767
	6 INTPA	1.332	1.007					1			1.776	2.359	33	6.508
	6 NEAR	2.286	10	195		278					2.709		11	5.489
	6 Other DGs	252	1			49		1			71		18	392
	6 REGIO	0				56					82			139
	Commission's administration			329	11	46	0	1		523			0	911
	ODA Total	3.870	1.091	791	2.437	429	277	4		523	5.009	2.359	83	16.874
	Non-ODA All	1	1	11	1		130		29		73	72	45	364
	Commission's administration			4	0	0	0	0	1				3	8
	Non-ODA Total	1	1	15	1	0	130	0	30		73	72	49	372
<b>Regular Contribution Total</b>		<b>3.871</b>	<b>1.092</b>	<b>806</b>	<b>2.438</b>	<b>429</b>	<b>408</b>	<b>4</b>	<b>30</b>	<b>523</b>	<b>5.083</b>	<b>2.431</b>	<b>131</b>	<b>17.246</b>
<b>Total</b>		<b>3.875</b>	<b>1.092</b>	<b>806</b>	<b>2.446</b>	<b>435</b>	<b>408</b>	<b>4</b>	<b>30</b>	<b>543</b>	<b>5.297</b>	<b>2.451</b>	<b>131</b>	<b>17.519</b>

<sup>276</sup> The same table, specially adapted to be machine-readable for the visually impaired, is available p.405

D	ODA	Non-ODA
Budget INTPA	N	N
EDF	Y	Y
Budget Non INTPA	N	N

Table 4: European Development Fund (EDF) in 2022 <sup>277</sup>

			ODA	Non-ODA	Total
Cotonou	Cofinancing	A Envelope	16		16
		Implementation costs	1		1
		Intra-ACP allocations	1		1
	Cofinancing Total		18		18
	Regular Contribution	A Envelope	1.156	5	1.161
		Implementation costs	58	0	58
		Intra-ACP allocations	54	44	98
		B Envelope	118	0	119
		Regional allocations	344	16	359
	Regular Contribution Total		1.729	65	1.794
Cotonou Total		1.747	65	1.812	
Total EDF			2.379	72	2.451

<sup>277</sup> The same table, specially adapted to be machine-readable for the visually impaired, is available p.407

C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 5A: Sectoral breakdown of ODA managed by the European Commission in 2022 – Commitments <sup>278</sup>

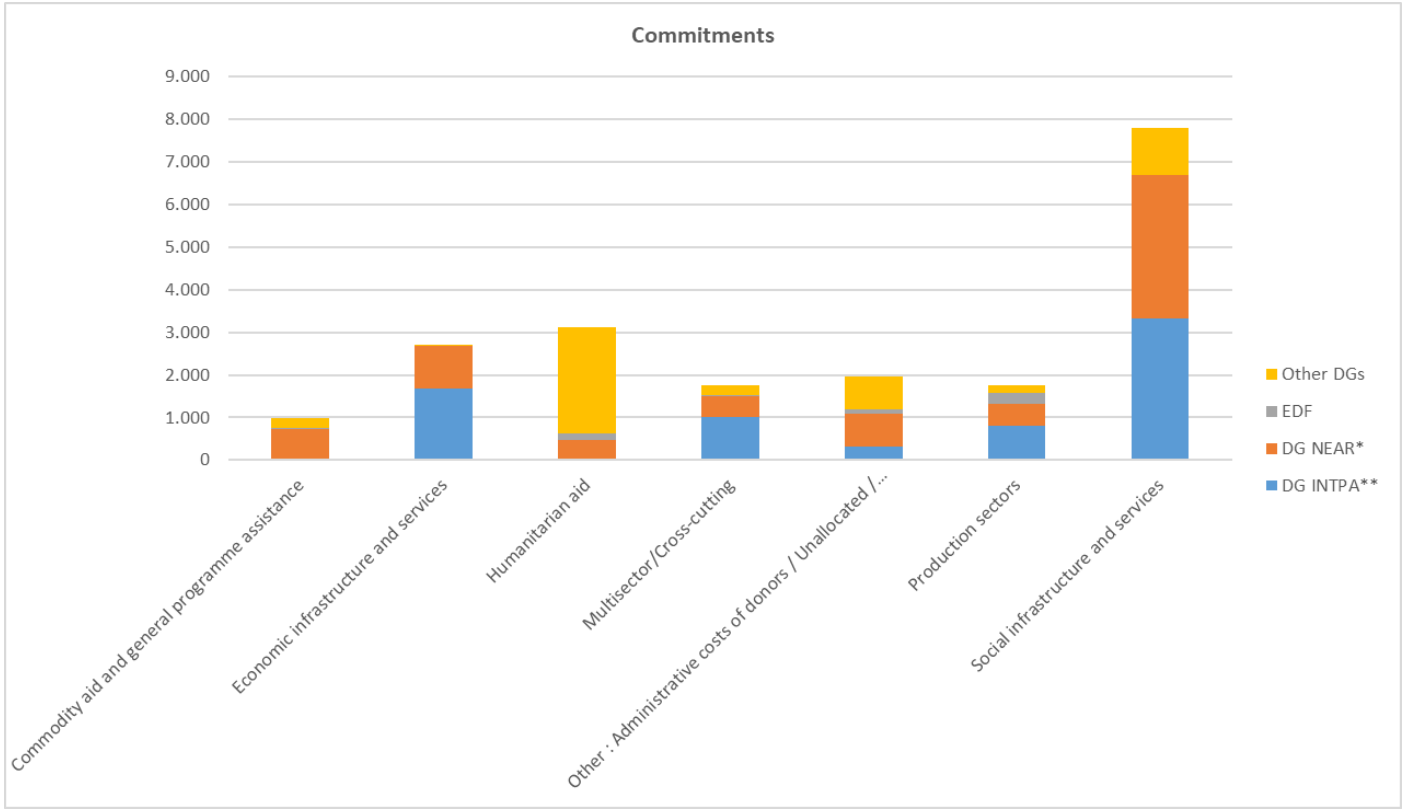
Commitments

			DG INTPA**	DG NEAR*	EDF	Other DGs	Total
Commodity aid and general programme assistance			38	686	38	236	998
	Developmental food assistance		3		13		16
		Developmental food assistance	3		13		16
	General budget support		35	686	25	236	982
		General budget support	35	686	25	236	982
Economic infrastructure and services			1.668	1.000	5	32	2.706
	Banking and financial services		415	19		0	434
		Banking and financial services	415	19		0	434
	Business and other services		207	303	5		515
		Business and other services	207	303	5		515
	Communications		133	65		2	201
		Communications	133	65		2	201
	Energy		855	248		5	1.108
		Energy generation, renewable sources	672	34			706
		Energy policy	96	209		5	310
		Heating, cooling and energy distribution	58				58
		Nuclear energy plants	29				29
		Energy generation, non-renewable sources		5			5
	Transport and storage		58	365		25	449
		Transport and storage	58	365		25	449
Humanitarian aid			18	460	150	2.484	3.112
	Disaster preparedness		8	2			9
		Disaster preparedness	8	2			9
	Emergency response		10	423	150	2.484	3.067
		Emergency response	10	423	150	2.484	3.067
	Reconstruction relief and rehabilitation			36			36
		Reconstruction relief and rehabilitation		36			36
Multisector/Cross-cutting			1.021	469	40	228	1.759
	General environmental protection		448	151	3	35	637

<sup>278</sup> The same table, specially adapted to be machine-readable for the visually impaired, is available p.408

			DG INTPA**	DG NEAR*	EDF	Other DGs	Total
		General environmental protection	448	151	3	35	637
	Other multisector		573	318	37	193	1.122
		Other multisector	573	318	37	193	1.122
Other : Administrative costs of donors / Unallocated / Unspecified			316	767	114	760	1.956
	Administrative costs of donors		176	5	14	757	951
		Administrative costs of donors	176	5	14	757	951
	Unallocated / Unspecified		140	762	100	3	1.005
		Unallocated / Unspecified	140	762	100	3	1.005
Production sectors			799	431	251	193	1.673
	Agriculture, forestry and fishing		565	274	250	189	1.278
		Agriculture	435	216	247	189	1.087
		Fishing	31		3		34
		Forestry	99	58			157
	Industry, mineral resources and mining, construction		105	140	0		245
		Industry	98	148	0		245
		Mineral resources and mining	7	-7			0
	Trade and tourism		129	17	0	4	150
		Tourism	3	12			15
		Trade policy and regulations and trade- related adjustment	126	5	0	4	136
Social infrastructure and services			3.327	3.450	5	1.109	7.891
	Education		749	271		392	1.411
		Basic education	206	109			315
		Education, level unspecified	317	82		203	603
		Post-secondary education	38	57		188	283
		Secondary education	187	23			210
	Government and civil society		1.808	1.410	3	717	3.937
		Conflict prevention and resolution, peace and security	224	59	3	631	916
		Government and civil society, general	1.584	1.351		86	3.021
	Health		111	157	2		270
		Basic health	70	109	2		180
		Health, general	39	49			87
		Non-communicable diseases (NCDs)	2				2
	Other social infrastructure and services		311	1.156		1	1.468
		Other social infrastructure and services	311	1.156		1	1.468
	Population policies/programmes and reproductive health		105	4			109
		Population policies/programmes and reproductive health	105	4			109
	Water and sanitation		244	451			696
		Water and sanitation	244	451			696
Total			7.187	7.264	602	5.042	20.095

Graphs Table 5A



D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 5B: Sectoral breakdown of ODA managed by the European Commission in 2022 – Disbursements** <sup>279</sup>

**Disbursements**

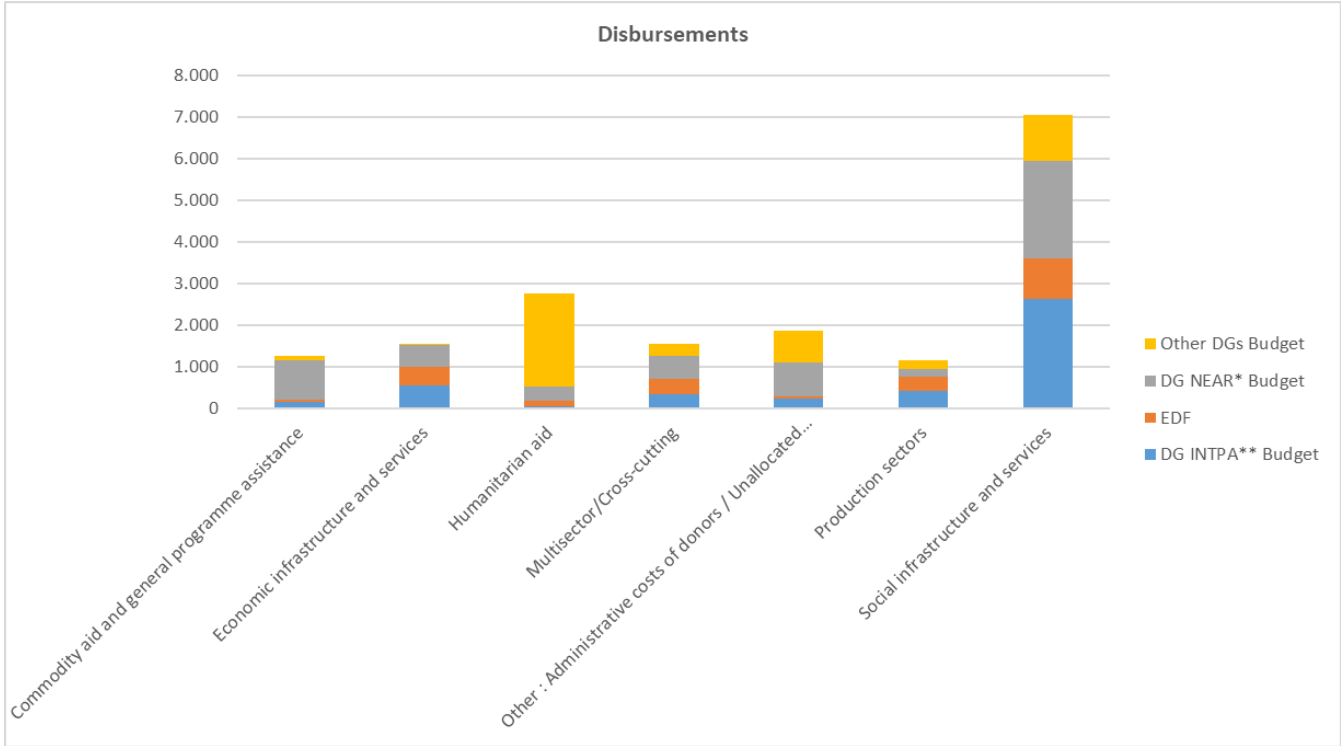
		DG INTPA** Budget	DG NEAR* Budget	EDF	Other DGs Budget	Total
<b>Commodity aid and general programme assistance</b>		<b>156</b>	<b>945</b>	<b>44</b>	<b>96</b>	<b>1.241</b>
	<b>Developmental food assistance</b>	<b>39</b>	<b>0</b>	<b>6</b>		<b>45</b>
	Developmental food assistance	39	0	6		45
	<b>General budget support</b>	<b>117</b>	<b>945</b>	<b>38</b>	<b>96</b>	<b>1.196</b>
	General budget support	117	945	38	96	1.196
<b>Economic infrastructure and services</b>		<b>546</b>	<b>541</b>	<b>437</b>	<b>25</b>	<b>1.550</b>
	<b>Banking and financial services</b>	<b>150</b>	<b>53</b>	<b>18</b>	<b>0</b>	<b>221</b>
	Banking and financial services	150	53	18	0	221
	<b>Business and other services</b>	<b>26</b>	<b>139</b>	<b>48</b>	<b>0</b>	<b>213</b>
	Business and other services	26	139	48	0	213
	<b>Communications</b>	<b>30</b>	<b>29</b>	<b>18</b>	<b>5</b>	<b>81</b>
	Communications	30	29	18	5	81
	<b>Energy</b>	<b>322</b>	<b>201</b>	<b>234</b>	<b>16</b>	<b>773</b>
	Energy generation, non-renewable sources	0	4	1		6
	Energy generation, renewable sources	227	71	102	4	404
	Energy policy	47	104	27	12	191
	Heating, cooling and energy distribution	33	22	102		156
	Hybrid energy plants			2		2
	Nuclear energy plants	15				15
	<b>Transport and storage</b>	<b>19</b>	<b>119</b>	<b>119</b>	<b>4</b>	<b>261</b>
	Transport and storage	19	119	119	4	261
<b>Humanitarian aid</b>		<b>36</b>	<b>352</b>	<b>137</b>	<b>2.231</b>	<b>2.756</b>
	<b>Disaster preparedness</b>	<b>10</b>	<b>1</b>	<b>4</b>	<b>32</b>	<b>47</b>
	Disaster preparedness	10	1	4	32	47
	<b>Emergency response</b>	<b>23</b>	<b>311</b>	<b>132</b>	<b>2.199</b>	<b>2.665</b>
	Emergency response	23	311	132	2.199	2.665
	<b>Reconstruction relief and rehabilitation</b>	<b>3</b>	<b>39</b>	<b>2</b>	<b>0</b>	<b>44</b>
	Reconstruction relief and rehabilitation	3	39	2	0	44

<sup>279</sup> The same table, specially adapted to be machine-readable for the visually impaired, is available p.410



			DG INTPA** Budget	DG NEAR* Budget	EDF	Other DGs Budget	Total
<b>Multisector/Cross-cutting</b>			<b>328</b>	<b>532</b>	<b>382</b>	<b>304</b>	<b>1.546</b>
	<b>General environmental protection</b>		<b>161</b>	<b>141</b>	<b>96</b>	<b>46</b>	<b>445</b>
		General environmental protection	161	141	96	46	445
	<b>Other multisector</b>		<b>167</b>	<b>392</b>	<b>286</b>	<b>257</b>	<b>1.101</b>
		Other multisector	167	392	286	257	1.101
<b>Other : Administrative costs of donors / Unallocated / Unspecified</b>			<b>225</b>	<b>808</b>	<b>54</b>	<b>774</b>	<b>1.860</b>
	<b>Administrative costs of donors</b>		<b>177</b>	<b>5</b>	<b>46</b>	<b>765</b>	<b>993</b>
		Administrative costs of donors	177	5	46	765	993
	<b>Unallocated / Unspecified</b>		<b>48</b>	<b>803</b>	<b>7</b>	<b>8</b>	<b>867</b>
		Unallocated / Unspecified	48	803	7	8	867
<b>Production sectors</b>			<b>412</b>	<b>188</b>	<b>337</b>	<b>202</b>	<b>1.139</b>
	<b>Agriculture, forestry and fishing</b>		<b>278</b>	<b>67</b>	<b>236</b>	<b>195</b>	<b>776</b>
		Agriculture	233	58	205	195	691
		Fishing	9	1	19		28
		Forestry	37	8	12		57
	<b>Industry, mineral resources and mining, construction</b>		<b>89</b>	<b>82</b>	<b>66</b>	<b>3</b>	<b>241</b>
		Construction	0		0		0
		Industry	88	82	61	2	232
		Mineral resources and mining	1	0	6	1	8
	<b>Trade and tourism</b>		<b>45</b>	<b>38</b>	<b>34</b>	<b>4</b>	<b>122</b>
		Tourism	2	7	1		9
		Trade policy and regulations and trade-related adjustment	43	32	34	4	113
<b>Social infrastructure and services</b>			<b>2.619</b>	<b>2.336</b>	<b>989</b>	<b>1.110</b>	<b>7.054</b>
	<b>Education</b>		<b>345</b>	<b>434</b>	<b>85</b>	<b>298</b>	<b>1.162</b>
		Basic education	35	166	26	3	230
		Education, level unspecified	248	170	27	174	618
		Post-secondary education	8	14	4	117	143
		Secondary education	55	85	29	3	171
	<b>Government and civil society</b>		<b>823</b>	<b>902</b>	<b>499</b>	<b>700</b>	<b>2.924</b>
		Conflict prevention and resolution, peace and security	55	173	96	576	900
		Government and civil society, general	768	729	403	124	2.025
	<b>Health</b>		<b>895</b>	<b>243</b>	<b>92</b>	<b>84</b>	<b>1.314</b>
		Basic health	854	189	73	82	1.198
		Health, general	35	45	19	2	101
		Non-communicable diseases (NCDs)	7	9		0	16
	<b>Other social infrastructure and services</b>		<b>292</b>	<b>455</b>	<b>206</b>	<b>20</b>	<b>973</b>
		Other social infrastructure and services	292	455	206	20	973
	<b>Population policies/programmes and reproductive health</b>		<b>137</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>147</b>
		Population policies/programmes and reproductive health	137	1	8	0	147
	<b>Water and sanitation</b>		<b>127</b>	<b>301</b>	<b>97</b>	<b>9</b>	<b>534</b>
		Water and sanitation	127	301	97	9	534
<b>Total</b>			<b>4.323</b>	<b>5.703</b>	<b>2.379</b>	<b>4.742</b>	<b>17.147</b>

**Graphs Table 5B**



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 6A: Country breakdown of European Commission development assistance in 2022 – Commitments**

**Commitments**

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
NON-ODA Countries Other Flows		0	0	12	0	12
ODA Countries Other Flows		24	0	128	0	153
Part I: Developing Countries and Territories (Official Development Assistance)		7.187	7.264	5.030	602	20.083
<b>Bilateral</b>		<b>7.184</b>	<b>7.264</b>	<b>5.029</b>	<b>602</b>	<b>20.080</b>
<b>Africa</b>		<b>4.908</b>	<b>715</b>	<b>960</b>	<b>383</b>	<b>6.965</b>
<b>Africa</b>		<b>2.203</b>		<b>19</b>		<b>2.222</b>
Africa, regional	UNALLOC	2.203		19		2.222
<b>Africa (North of Sahara)</b>			<b>715</b>	<b>84</b>		<b>799</b>
Algeria	LMICS		45			45
Egypt	LMICS		183			183
Libya	UMICS			49		49
Morocco	LMICS		354			354
North of Sahara, regional	UNALLOC		30	33		63
Tunisia	LMICS		103	3		106
<b>Africa (South of Sahara)</b>		<b>2.705</b>		<b>857</b>	<b>383</b>	<b>3.944</b>
Angola	LDCS	83				83
Benin	LDCS	35				35
Botswana	UMICS	13				13
Burkina Faso	LDCS					
Burundi	LDCS	12				12
Cabo Verde	LMICS					
Cameroon	LMICS	25		3	20	48
Central African Republic	LDCS	57		10		66
Chad	LDCS	40			10	50
Comoros	LDCS	31				31
Congo	LMICS	5				5
Democratic Republic of the Congo	LDCS	116			25	141
Djibouti	LDCS	5				5
Eastern Africa, regional	UNALLOC	95		335	10	440
Equatorial Guinea	UMICS					
Eritrea	LDCS					
eSwatini	LMICS					
Ethiopia	LDCS	167		6		173

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
Gabon	UMICS	7				7
Gambia	LDCS	18				18
Ghana	LMICS	70			10	80
Guinea	LDCS	39				39
Guinea-Bissau	LDCS	38				38
Ivory Coast	LMICS	24			10	34
Kenya	LMICS	111		0	10	121
Lesotho	LDCS	29		0		29
Liberia	LDCS					
Madagascar	LDCS	151			10	161
Malawi	UMICS	110			15	125
Mali	LDCS			26		26
Mauritania	LDCS	28			12	40
Mauritius	UMICS	2				2
Middle Africa, regional	UNALLOC				28	28
Mozambique	LDCS	193		6	15	214
Namibia	UMICS	24				24
Niger	LDCS	21		26	25	72
Nigeria	LMICS	53		10	0	63
Rwanda	LDCS	84			10	94
Sao Tome and Principe	LDCS	8				8
Senegal	LDCS	57			15	72
Sierra Leone	LDCS	56				56
Somalia	LDCS	125		16	20	161
South Africa	UMICS	30				30
South of Sahara, regional	UNALLOC	230		400		630
South Sudan	LDCS	22				22
Southern Africa, regional	UNALLOC				88	88
St. Helena	UMICS					
Sudan	LDCS	53				53
Tanzania	LDCS	166				166
Togo	LDCS	40			10	50
Uganda	LDCS	17		2		19
Western Africa, regional	UNALLOC	40		17	21	78
Zambia	LDCS	131			20	151
Zimbabwe	LMICS	47				47
<b>Europe</b>		<b>12</b>	<b>3.590</b>	<b>1.387</b>	<b>0</b>	<b>4.990</b>
<b>Europe</b>		<b>12</b>	<b>3.590</b>	<b>1.387</b>		<b>4.990</b>
Albania	UMICS		87	20		107
Belarus	UMICS		25	3		28
Bosnia-Herzegovina	UMICS		58			58
Europe, regional	UNALLOC	12	947	760		1.719
Kosovo*	UMICS		63	64		126
Moldova	UMICS		167	68		235
Montenegro	UMICS		39	11		50

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
North Macedonia	UMICS		75	20		95
Serbia	UMICS		169	63		232
States Ex-Yugoslavia	UNALLOC			2		2
Türkiye	UMICS		1.084	228		1.312
Ukraine	LMICS		877	149		1.025
<b>Developing countries</b>		<b>1.015</b>	<b>1.780</b>	<b>1.611</b>	<b>171</b>	<b>4.576</b>
<b>Developing countries, unspecified</b>		<b>1.015</b>	<b>1.780</b>	<b>1.611</b>	<b>171</b>	<b>4.576</b>
Developing countries, unspecified	UNALLOC	1.015	1.780	1.611	171	4.576
<b>Asia</b>		<b>851</b>	<b>1.179</b>	<b>914</b>	<b>0</b>	<b>2.944</b>
<b>Asia</b>		<b>97</b>		<b>317</b>		<b>414</b>
Asia, regional	UNALLOC	97		317		414
<b>Asia (Far East Asia)</b>		<b>183</b>		<b>0</b>		<b>183</b>
Cambodia	LDCS	31				31
China	UMICS	22				22
Democratic People's Republic of Korea	OTHER_LICS					
Far East Asia, regional	UNALLOC					
Indonesia	LMICS					
Lao (People's Democratic Republic)	LDCS	44				44
Malaysia	UMICS	4				4
Mongolia	LMICS	4				4
Philippines	LMICS	62				62
Thailand	UMICS	4				4
Timor-Leste	LDCS	12		0		12
Viet Nam	LMICS					
<b>Asia (Middle East Asia)</b>		<b>34</b>	<b>966</b>	<b>533</b>		<b>1.533</b>
Iran	LMICS					
Iraq	UMICS	20		58		78
Jordan	UMICS		195			195
Lebanon	UMICS		229	0		229
Middle East, regional	UNALLOC			249		249
Palestine*	LMICS		496	27		522
Syria	OTHER_LICS		46	21		67
Yemen	LDCS	14		178		192
<b>Asia (South &amp; Central Asia)</b>		<b>537</b>	<b>213</b>	<b>64</b>		<b>814</b>
Afghanistan	LDCS	150		12		162
Armenia	UMICS	2	71	4		77
Azerbaijan	UMICS		14	6		20
Bangladesh	LDCS	25		3		28
Bhutan	LDCS	9				9
Central Asia, regional	UNALLOC	6		4		10
Georgia	UMICS		129	16		145
India	LMICS	5				5
Kazakhstan	UMICS	1				1
Kyrgyz Republic	LMICS	3				3
Maldives	UMICS	5				5

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
Myanmar	LDCS	60				60
Nepal	LDCS	74				74
Pakistan	LMICS	87		12		99
South & Central Asia, regional	UNALLOC			3		3
South Asia, regional	UNALLOC					
Sri Lanka	LMICS	15		2		17
Tajikistan	LMICS	44				44
Turkmenistan	UMICS	6				6
Uzbekistan	LMICS	45		2		47
<b>America</b>		<b>322</b>	<b>0</b>	<b>157</b>	<b>37</b>	<b>516</b>
<b>America</b>		<b>86</b>		<b>149</b>		<b>235</b>
America, regional	UNALLOC	86		149		235
<b>America (North &amp; Central America)</b>		<b>171</b>		<b>2</b>	<b>37</b>	<b>209</b>
Antigua And Barbuda	UMICS					
Belize	LMICS					
Caribbean, regional	UNALLOC	18			29	47
Central America, regional	UNALLOC	26		2		27
Costa Rica	UMICS					
Cuba	UMICS	9				9
Dominica	UMICS					
Dominican Republic	UMICS	13				13
El Salvador	LMICS	9				9
Grenada	UMICS					
Guatemala	UMICS	49				49
Haiti	LDCS	22			8	30
Honduras	LMICS					
Jamaica	UMICS	10				10
Mexico	UMICS					
Montserrat	UMICS					
Nicaragua	LMICS	16				16
North & Central America, regional	UNALLOC					
Panama	UMICS					
St. Lucia	UMICS					
St. Vincent & Grenadines	UMICS					
<b>America (South America)</b>		<b>65</b>		<b>7</b>		<b>72</b>
Argentina	UMICS					
Bolivia	LMICS	13		1		14
Brazil	UMICS					
Colombia	UMICS	11		0		11
Ecuador	UMICS			5		5
Guyana	UMICS	5				5
Paraguay	UMICS	12				12
Peru	UMICS	17		1		18
South America, regional	UNALLOC					
Suriname	UMICS	1				1

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
Venezuela	UMICS	8				8
<b>Oceania</b>		<b>77</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>89</b>
<b>Oceania</b>		<b>77</b>			<b>12</b>	<b>89</b>
Fiji	UMICS					
Kiribati	LDCS	5				5
Marshall Islands	UMICS					
Micronesia, Fed. States	LMICS					
Nauru	UMICS					
Niue	UMICS					
Oceania, regional	UNALLOC	1			12	13
Palau	UMICS					
Papua New Guinea	LMICS	67				67
Samoa	LMICS					
Solomon Islands	LDCS					
Tonga	UMICS					
Tuvalu	LDCS	5				5
Vanuatu	LMICS					
Wallis & Futuna	UMICS					
<b>Multilateral (inflows)</b>		<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>
<b>United Nations agency, fund or commission (UN)</b>		<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>
<b>United Nations agency, fund or commission (UN)</b>		<b>2</b>		<b>1</b>		<b>3</b>
FAO		2				2
UN						
UNEP				0		0
UNFCCC				0		0
<b>Part II: Countries and Territories in Transition (NON-ODA eligible countries)</b>		<b>68</b>	<b>2</b>	<b>69</b>	<b>0</b>	<b>139</b>
<b>Bilateral</b>		<b>68</b>	<b>2</b>	<b>64</b>	<b>0</b>	<b>133</b>
<b>Other</b>		<b>6</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>61</b>
<b>Other</b>		<b>6</b>	<b>0</b>	<b>55</b>		<b>61</b>
MADCT Unallocated	MADCTS	6	0	55		61
<b>Oceania</b>		<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>
<b>Oceania</b>		<b>33</b>		<b>0</b>		<b>34</b>
French Polynesia	MADCTS	2				2
New Caledonia	MADCTS	31				31
Pitcairn Islands	MADCTS			0		0
<b>America</b>		<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>
<b>America (North &amp; Central America)</b>		<b>28</b>				<b>28</b>
Anguilla	MADCTS					
Aruba	MADCTS					
Barbados	MADCTS					
British Virgin Islands	MADCTS					
Curacao	MADCTS					
Netherlands Antilles	MADCTS					
Saint Pierre And Miquelon	MADCTS	28				28
Sint Maarten	MADCTS					

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
St. Kitts-Nevis	MADCTS					
Trinidad And Tobago	MADCTS					
Turks & Caicos Islands	MADCTS					
<b>Asia</b>		<b>0</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>9</b>
<b>Asia (Far East Asia)</b>				<b>4</b>		<b>4</b>
Brunei	MADCTS					
Hong Kong, China	MADCTS					
Korea	MADCTS			4		4
Singapore	MADCTS					
Taiwan	MADCTS					
<b>Asia (Middle East Asia)</b>			<b>2</b>	<b>3</b>		<b>5</b>
Israel	MADCTS		2			2
Saudi Arabia	MADCTS					
United Arab Emirates	MADCTS			3		3
<b>Africa</b>		<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Africa (South of Sahara)</b>				<b>2</b>		<b>2</b>
Seychelles	MADCTS			2		2
<b>Multilateral (inflows)</b>		<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b>Other multilateral institution</b>		<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b>Other multilateral institution</b>				<b>6</b>		<b>6</b>
Other multilateral institution				6		6
<b>Part II: Other Unallocated</b>		<b>10</b>	<b>101</b>	<b>72</b>	<b>0</b>	<b>182</b>

	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
<b>TOTAL COMMITTED AMOUNT</b>	<b>7.288</b>	<b>7.368</b>	<b>5.312</b>	<b>602</b>	<b>20.569</b>



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 6B: Country breakdown of European Commission development assistance in 2022 – Disbursements**

**Disbursements**

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
<b>Part I: Developing Countries and Territories (Official Development Assistance)</b>		<b>4.323</b>	<b>5.702</b>	<b>4.737</b>	<b>2.379</b>	<b>17.142</b>
<b>Bilateral</b>		<b>4.288</b>	<b>5.693</b>	<b>4.735</b>	<b>2.379</b>	<b>17.096</b>
<b>Africa</b>		<b>1.563</b>	<b>729</b>	<b>976</b>	<b>1.982</b>	<b>5.250</b>
<b>Africa (South of Sahara)</b>		<b>935</b>		<b>912</b>	<b>1.865</b>	<b>3.712</b>
Angola	LDCS	2		3	15	20
Benin	LDCS	7		2	23	31
Botswana	UMICS	0			2	2
Burkina Faso	LDCS	12		46	41	99
Burundi	LDCS	29		1	49	79
Cabo Verde	LMICS	2			3	5
Cameroon	LMICS	20		19	28	67
Central African Republic	LDCS	14		37	37	88
Chad	LDCS	29		34	49	112
Comoros	LDCS				6	6
Congo	LMICS	9			6	15
Democratic Republic of the Congo	LDCS	79		58	65	202
Djibouti	LDCS	4		0	19	23
Eastern Africa, regional	UNALLOC	23		5	28	56
Equatorial Guinea	UMICS	0				0
Eritrea	LDCS	1			0	1
eSwatini	LMICS	0		0	8	8
Ethiopia	LDCS	76		92	28	196
Gabon	UMICS	0			3	3
Gambia	LDCS	2		0	12	14
Ghana	LMICS	4		1	16	21
Guinea	LDCS	1		1	26	28
Guinea-Bissau	LDCS	8			11	18
Ivory Coast	LMICS	17		6	42	65
Kenya	LMICS	30		27	63	120
Lesotho	LDCS	1		3	9	12
Liberia	LDCS	3		0	27	30
Madagascar	LDCS	2		11	50	63
Malawi	UMICS	4		2	57	63

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
Mali	LDCS	10		65	45	120
Mauritania	LDCS	15		8	19	43
Mauritius	UMICS	1			10	11
Middle Africa, regional	UNALLOC			5	2	7
Mozambique	LDCS	19		22	113	155
Namibia	UMICS	2			7	9
Niger	LDCS	64		70	26	160
Nigeria	LMICS	35		44	40	119
Rwanda	LDCS	27		1	15	43
Sao Tome and Principe	LDCS	2		2	5	8
Senegal	LDCS	8		4	27	39
Sierra Leone	LDCS	7		0	24	31
Somalia	LDCS	18		117	25	160
South Africa	UMICS	39		1		40
South of Sahara, regional	UNALLOC	167		47	452	666
South Sudan	LDCS	24		54	4	82
Southern Africa, regional	UNALLOC	6		1	3	10
St. Helena	UMICS				2	2
Sudan	LDCS	15		59	100	174
Tanzania	LDCS	36		7	49	92
Togo	LDCS	4		4	22	30
Uganda	LDCS	12		36	62	110
Western Africa, regional	UNALLOC	7		13	17	37
Zambia	LDCS	5		0	58	63
Zimbabwe	LMICS	32		4	14	50
<b>Africa (North of Sahara)</b>		<b>0</b>	<b>729</b>	<b>48</b>	<b>0</b>	<b>777</b>
Algeria	LMICS		19	10		29
Egypt	LMICS	0	214	4		219
Libya	UMICS		27	29		56
Morocco	LMICS	0	133			134
North of Sahara, regional	UNALLOC		10	1	0	12
Tunisia	LMICS		324	4		329
<b>Africa</b>		<b>628</b>	<b>0</b>	<b>15</b>	<b>117</b>	<b>761</b>
Africa, regional	UNALLOC	628	0	15	117	761
<b>America</b>		<b>371</b>		<b>169</b>	<b>98</b>	<b>638</b>
<b>America (North &amp; Central America)</b>		<b>144</b>		<b>52</b>	<b>96</b>	<b>292</b>
Antigua And Barbuda	UMICS	0			1	1
Belize	LMICS	0			3	4
Caribbean, regional	UNALLOC	4		0	21	24
Central America, regional	UNALLOC	9		28		37
Costa Rica	UMICS	4		0		4
Cuba	UMICS	11		2		13
Dominica	UMICS				6	6
Dominican Republic	UMICS	2		1	13	17
El Salvador	LMICS	11		0		11

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
Grenada	UMICS				0	0
Guatemala	UMICS	23		0		23
Haiti	LDCS	7		14	24	46
Honduras	LMICS	23		1		24
Jamaica	UMICS	1			14	15
Mexico	UMICS	3		4		7
Montserrat	UMICS				2	2
Nicaragua	LMICS	24		1		24
North & Central America, regional	UNALLOC	19			10	29
Panama	UMICS	3				3
St. Lucia	UMICS				2	2
St.Vincent & Grenadines	UMICS	0		0	0	0
<b>America (South America)</b>		<b>194</b>		<b>87</b>	<b>1</b>	<b>282</b>
Argentina	UMICS	11		1		12
Bolivia	LMICS	39		1		40
Brazil	UMICS	6		2		8
Colombia	UMICS	39		26		65
Ecuador	UMICS	20		2		22
Guyana	UMICS	0		0	0	1
Paraguay	UMICS	23				23
Peru	UMICS	24		3		27
South America, regional	UNALLOC	23		26		48
Suriname	UMICS	1			1	2
Venezuela	UMICS	8		26		34
<b>America</b>		<b>33</b>		<b>31</b>		<b>63</b>
America, regional	UNALLOC	33		31		63
<b>Asia</b>		<b>955</b>	<b>896</b>	<b>870</b>	<b>14</b>	<b>2.735</b>
<b>Asia (Middle East Asia)</b>		<b>143</b>	<b>668</b>	<b>519</b>		<b>1.329</b>
Iran	LMICS	13		13		26
Iraq	UMICS	51		47		99
Jordan	UMICS		113	13		126
Lebanon	UMICS		74	69		143
Middle East, regional	UNALLOC	8	2	11		22
Palestine*	LMICS	1	266	25		293
Syria	OTHER_LICS		212	179		391
Yemen	LDCS	69		161		230
<b>Asia (South &amp; Central Asia)</b>		<b>541</b>	<b>228</b>	<b>309</b>		<b>1.078</b>
Afghanistan	LDCS	200		124		324
Armenia	UMICS	2	39	1		42
Azerbaijan	UMICS	1	19	8		28
Bangladesh	LDCS	54		51		105
Bhutan	LDCS	3		0		3
Central Asia, regional	UNALLOC	31	95	8		134
Georgia	UMICS		75	28		103
India	LMICS	11		5		16

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
Kazakhstan	UMICS	1				1
Kyrgyz Republic	LMICS	23		0		23
Maldives	UMICS	0		2		2
Myanmar	LDCS	36		27		64
Nepal	LDCS	34		2		36
Pakistan	LMICS	76		38		114
South & Central Asia, regional	UNALLOC			4		4
South Asia, regional	UNALLOC	3		2		4
Sri Lanka	LMICS	21		1		22
Tajikistan	LMICS	28		6		34
Turkmenistan	UMICS	1				1
Uzbekistan	LMICS	16		1		17
<b>Asia (Far East Asia)</b>		<b>226</b>		<b>27</b>	<b>12</b>	<b>265</b>
Cambodia	LDCS	62				62
China	UMICS	7		7		14
Democratic People's Republic of Korea	OTHER_LICS	0				0
Far East Asia, regional	UNALLOC	12		5		17
Indonesia	LMICS	15		0		15
Lao (People's Democratic Republic)	LDCS	18				18
Malaysia	UMICS	4				4
Mongolia	LMICS	17		0		17
Philippines	LMICS	39		11		51
Thailand	UMICS	16		1		16
Timor-Leste	LDCS	2		3	12	17
Viet Nam	LMICS	35		0		35
<b>Asia</b>		<b>45</b>	<b>0</b>	<b>15</b>	<b>2</b>	<b>62</b>
Asia, regional	UNALLOC	45	0	15	2	62
<b>Developing countries</b>		<b>1.356</b>	<b>1.173</b>	<b>1.437</b>	<b>201</b>	<b>4.167</b>
<b>Developing countries, unspecified</b>		<b>1.356</b>	<b>1.173</b>	<b>1.437</b>	<b>201</b>	<b>4.167</b>
Developing countries, unspecified	UNALLOC	1.356	1.173	1.437	201	4.167
<b>Europe</b>		<b>31</b>	<b>2.895</b>	<b>1.282</b>		<b>4.208</b>
<b>Europe</b>		<b>31</b>	<b>2.895</b>	<b>1.282</b>		<b>4.208</b>
Albania	UMICS		101	23		124
Belarus	UMICS	1	13	2		16
Bosnia-Herzegovina	UMICS		82	6		87
Europe, regional	UNALLOC	24	399	279		701
Kosovo*	UMICS		69	65		134
Moldova	UMICS		128	42		170
Montenegro	UMICS		28	5		33
North Macedonia	UMICS		41	21		63
Serbia	UMICS	1	175	42		218
States Ex-Yugoslavia	UNALLOC		2	9		10
Türkiye	UMICS	1	952	480		1.433
Ukraine	LMICS	4	905	309		1.219
<b>Oceania</b>		<b>12</b>		<b>1</b>	<b>85</b>	<b>98</b>

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
<b>Oceania</b>		<b>12</b>		<b>1</b>	<b>85</b>	<b>98</b>
Fiji	UMICS	1		0	6	7
Kiribati	LDCS				4	4
Marshall Islands	UMICS				1	1
Micronesia, Fed. States	LMICS				0	0
Nauru	UMICS				0	0
Niue	UMICS				0	0
Oceania, regional	UNALLOC	8			38	45
Palau	UMICS				0	0
Papua New Guinea	LMICS	3		1	24	28
Samoa	LMICS	0				0
Solomon Islands	LDCS				3	3
Tonga	UMICS				0	0
Tuvalu	LDCS				1	1
Vanuatu	LMICS				4	4
Wallis & Futuna	UMICS				2	2
Bilateral, core contributions to NGOs and other private bodies / PPPs		5	9	0	0	15
Bilateral, core contributions to NGOs and other private bodies / PPPs		5	9	0	0	15
Bilateral, core contributions to NGOs and other private bodies / PPPs		5	9	0	0	15
Bilateral, core contributions to NGOs and other private bodies / PPPs		5	9	0	0	15
Multilateral (inflows)		15		1		16
Other multilateral institution		15				15
Other multilateral institution		15				15
Global Alliance for Vaccines and Immunization		15				15
United Nations agency, fund or commission (UN)		0		1		1
United Nations agency, fund or commission (UN)		0		1		1
FAO		0				0
UN				0		0
UNEP				0		0
UNFCCC				0		0
Triangular co-operation		15	0			15
<b>America</b>		<b>12</b>				<b>12</b>
<b>America</b>		<b>11</b>				<b>11</b>
America, regional	UNALLOC	11				11
America (South America)		1				1
South America, regional	UNALLOC	1				1
America (North & Central America)		1				1
North & Central America, regional	UNALLOC	1				1
<b>Asia</b>		<b>2</b>				<b>2</b>
<b>Asia (Far East Asia)</b>		<b>2</b>				<b>2</b>
Far East Asia, regional	UNALLOC	2				2
<b>Europe</b>			<b>0</b>			<b>0</b>
<b>Europe</b>			<b>0</b>			<b>0</b>
Türkiye	UMICS		0			0
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	-	38	12	80	13	143

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
<b>Bilateral</b>		<b>37</b>	<b>12</b>	<b>75</b>	<b>13</b>	<b>137</b>
<b>Africa</b>					<b>3</b>	<b>3</b>
<b>Africa (South of Sahara)</b>					<b>3</b>	<b>3</b>
Seychelles	MADCTS				3	3
<b>America</b>		<b>3</b>		<b>2</b>	<b>8</b>	<b>13</b>
<b>America (North &amp; Central America)</b>		<b>0</b>			<b>8</b>	<b>9</b>
Anguilla	MADCTS				0	0
Aruba	MADCTS				2	2
Barbados	MADCTS	0			0	0
British Virgin Islands	MADCTS	0				0
Curacao	MADCTS				1	1
Netherlands Antilles	MADCTS				5	5
Saint Pierre And Miquelon	MADCTS				0	0
Sint Maarten	MADCTS				0	0
St. Kitts-Nevis	MADCTS				0	0
Trinidad And Tobago	MADCTS	0				0
Turks & Caicos Islands	MADCTS				0	0
<b>America (South America)</b>		<b>2</b>		<b>2</b>		<b>4</b>
Chile	MADCTS	2		2		4
Uruguay	MADCTS	1				1
<b>Asia</b>			<b>7</b>	<b>4</b>		<b>11</b>
<b>Asia (Middle East Asia)</b>			<b>7</b>	<b>1</b>		<b>9</b>
Israel	MADCTS		7			7
Saudi Arabia	MADCTS			1		1
United Arab Emirates	MADCTS			1		1
<b>Asia (Far East Asia)</b>				<b>2</b>		<b>2</b>
Brunei	MADCTS			0		0
Hong Kong, China	MADCTS			0		0
Korea	MADCTS			2		2
Singapore	MADCTS			0		0
Taiwan	MADCTS			0		0
<b>Europe</b>		<b>29</b>	<b>5</b>	<b>7</b>		<b>41</b>
<b>Europe</b>		<b>29</b>	<b>5</b>	<b>7</b>		<b>41</b>
Greenland	MADCTS	29				29
Russia	CEECs/NIS		5	7		12
<b>Oceania</b>		<b>0</b>		<b>1</b>	<b>1</b>	<b>2</b>
<b>Oceania</b>		<b>0</b>		<b>1</b>	<b>1</b>	<b>2</b>
French Polynesia	MADCTS				0	0
New Caledonia	MADCTS	0			1	1
Pitcairn Islands	MADCTS			1		1
<b>Other</b>		<b>6</b>	<b>0</b>	<b>61</b>		<b>67</b>
<b>Other</b>		<b>6</b>	<b>0</b>	<b>61</b>		<b>67</b>
MADCT Unallocated	MADCTS	6	0	61		67
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>		<b>0</b>				<b>0</b>
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>		<b>0</b>				<b>0</b>

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>		<b>0</b>				<b>0</b>
Bilateral, core contributions to NGOs and other private bodies / PPPs		0				0
<b>Multilateral (inflows)</b>				<b>6</b>		<b>6</b>
<b>Other multilateral institution</b>				<b>6</b>		<b>6</b>
<b>Other multilateral institution</b>				<b>6</b>		<b>6</b>
Other multilateral institution				6		6
Part II: Other Unallocated	-	1	0	14	0	16
ODA Countries Other Flows	-	9	1	145	60	214
NON-ODA Countries Other Flows	-	0	0	5		5

	DG INTPA**	DG NEAR*	Other DGs	EDF	Total
<b>TOTAL DISBURSED AMOUNT</b>	<b>4.371</b>	<b>5.716</b>	<b>4.980</b>	<b>2.451</b>	<b>17.519</b>

C D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 7: Distribution of ODA by OECD Sector and Country Grouping in 2022** <sup>280</sup>

**Commitments**

Income Group	ODA Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
<b>LDC + OLIC + LMIC + UMIC</b>		<b>779</b>	<b>672</b>	<b>820</b>	<b>875</b>	<b>10</b>	<b>1.141</b>	<b>4.940</b>	<b>9.238</b>
Least Developed Countries	2,58	60	343	176	395	3	354	1.406	2.735
Lower Middle Income Countries and Territories	1,03	689	149	433	274		426	1.048	3.018
Other Low Income Countries	1,51						10	57	67
Upper Middle Income Countries and Territories	1,4	30	180	212	206	8	352	2.431	3.418
<b>Other</b>		<b>219</b>	<b>2.034</b>	<b>2.292</b>	<b>884</b>	<b>1.946</b>	<b>532</b>	<b>2.950</b>	<b>10.857</b>
Other	0	219	2.034	2.292	884	1.946	532	2.950	10.857
<b>Total</b>		<b>998</b>	<b>2.706</b>	<b>3.112</b>	<b>1.759</b>	<b>1.956</b>	<b>1.673</b>	<b>7.891</b>	<b>20.095</b>

**Disbursements**

Income Group	ODA Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
<b>LDC + OLIC + LMIC + UMIC</b>		<b>1.152</b>	<b>860</b>	<b>2.207</b>	<b>1.046</b>	<b>34</b>	<b>781</b>	<b>4.100</b>	<b>10.181</b>
Least Developed Countries	3,06	176	333	863	361	2	231	1.279	3.245
Lower Middle Income Countries and Territories	1,09	873	250	533	207	5	211	1.121	3.200
Other Low Income Countries	8,86	0		277	66	1	0	47	391
Upper Middle Income Countries and Territories	1,37	103	277	534	412	27	339	1.653	3.345
<b>Other</b>		<b>89</b>	<b>690</b>	<b>549</b>	<b>500</b>	<b>1.826</b>	<b>358</b>	<b>2.954</b>	<b>6.966</b>
Other	0	89	690	549	500	1.826	358	2.954	6.966
<b>Total</b>		<b>1.241</b>	<b>1.550</b>	<b>2.756</b>	<b>1.546</b>	<b>1.860</b>	<b>1.139</b>	<b>7.054</b>	<b>17.147</b>

<sup>280</sup> The same table, specially adapted to be machine-readable for the visually impaired, is available p.412



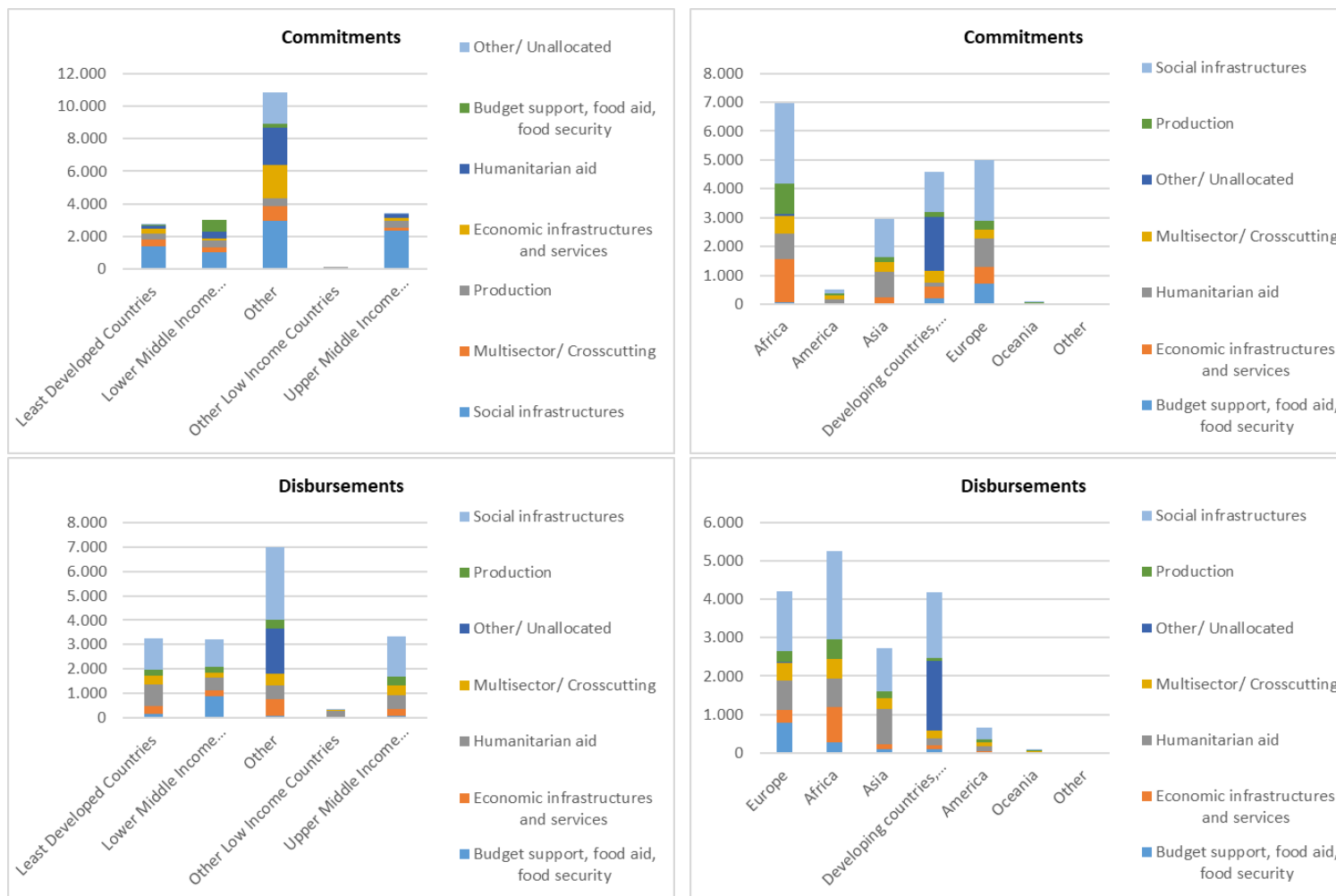
## Commitments

Region	ODA Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Africa	5,08	68	1.483	907	610	61	1.047	2.789	6.965
America	0,79		24	157	108	14	67	144	516
Asia	0,68		227	902	335		158	1.322	2.944
Developing countries, unspecified	0	209	386	156	396	1.879	154	1.399	4.579
Europe	30,17	716	579	989	291	1	204	2.209	4.990
Oceania	7,57	5	6		19		43	17	89
Other	0					1		11	12
<b>Total</b>		<b>998</b>	<b>2.706</b>	<b>3.112</b>	<b>1.759</b>	<b>1.956</b>	<b>1.673</b>	<b>7.891</b>	<b>20.095</b>

## Disbursements

Region	ODA Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Europe	25,46	776	336	772	451	32	290	1.554	4.212
Africa	3,83	267	917	753	499	10	510	2.297	5.253
Asia	0,64	96	135	924	265	9	173	1.136	2.738
Developing countries, unspecified	0	89	109	191	192	1.803	83	1.723	4.189
America	0,99	9	50	116	91	5	71	308	651
Oceania	8,35	3	3	1	47	0	12	32	98
Other	0					1		4	5
<b>Total</b>		<b>1.241</b>	<b>1.550</b>	<b>2.756</b>	<b>1.546</b>	<b>1.860</b>	<b>1.139</b>	<b>7.054</b>	<b>17.147</b>

Graphs Table 7



C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 8A: ODA Recipient Country by main OECD sector in 2022 – Commitments**

**Commitments**

Income Group	Country	Commitments Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Least Developed Countries	Afghanistan	4,06				150			12	162
	Angola	2,43							83	83
	Bangladesh	0,17		5					23	28
	Benin	2,81	20	5		2		8		35
	Bhutan	11,92							9	9
	Burundi	0,98							12	12
	Cambodia	1,83							31	31
	Central African Republic	13,48		7		20			40	66
	Chad	2,96				20			31	50
	Comoros	34,8		3		7		8	12	31
	Democratic Republic of the Congo	1,53				3		70	68	141
	Djibouti	4,99							5	5
	Ethiopia	1,46				3		41	130	173
	Gambia	7,24				1	1		17	18
	Guinea	2,89		9				3	28	39
	Guinea-Bissau	18,86				4			34	38
	Haiti	2,58				4		6	20	30
	Kiribati	41,32	5							5
	Lao (People's Democratic Republic)	5,96							44	44
	Lesotho	13,45		15					14	29
	Madagascar	5,65		22		27	2	21	89	161
	Mali	1,24							26	26
	Mauritania	8,43		13		12			15	40
	Mozambique	6,66		46		19		15	135	214
	Myanmar	1,09		16		6		4	34	60
	Nepal	2,48				11		4	58	74
	Niger	2,87	25	8		3			36	72
	Rwanda	7,05		0		12		11	70	94
	Sao Tome and Principe	37,89				1			8	8
	Senegal	4,19		20				15	37	72

Income Group	Country	Commitments Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Sierra Leone	6,85		50				0	5	56
	Somalia	9,81		25	4	11		23	97	161
	South Sudan	1,93				4		2	16	22
	Sudan	1,18				3			50	53
	Tanzania	2,7		73		34		28	32	166
	Timor-Leste	8,97		3					9	12
	Togo	5,9	10			7		33		50
	Tuvalu	375				2		1	2	5
	Uganda	0,4		0		1		1	17	19
	Yemen	6,31			172				21	192
	Zambia	7,98		23		31		60	38	151
Least Developed Countries Total			60	343	176	395	3	354	1.406	2.735
Lower Middle Income Countries and Territories	Algeria	1,01				10		12	23	45
	Bolivia	1,14			2	9			4	14
	Cameroon	1,74		5		20		15	8	48
	Congo	0,88		4				1		5
	Egypt	1,76		3	0	6		118	56	183
	El Salvador	1,38		6					3	9
	Ghana	2,51	3	7		28		4	38	80
	India	0				5				5
	Ivory Coast	1,26		15				10	10	34
	Kenya	2,2		14	7	48		14	38	121
	Kyrgyz Republic	0,45				1		2		3
	Mongolia	1,2						4		4
	Morocco	9,48		48		23		126	158	354
	Nicaragua	2,39				12			4	16
	Nigeria	0,3						13	50	63
	Pakistan	0,44		15		1		21	62	99
	Palestine*	174,15		9	138	15		26	334	522
	Papua New Guinea	7,31		5		16		30	15	67
	Philippines	0,55		20		16			26	62
	Sri Lanka	0,79		5		6		2	5	17
	Tajikistan	4,51							44	44
	Tunisia	8,86				16		24	66	106
	Ukraine	23,59	686	-7	284	26		-7	43	1.025
	Uzbekistan	1,38		1	2	17		14	15	47
	Zimbabwe	3,11							47	47
Lower Middle Income Countries and Territories Total			689	149	433	274		426	1.048	3.018
Other Low Income Countries	Syria	3,65						10	57	67
Other Low Income Countries Total								10	57	67
Upper Middle Income Countries and Territories	Albania	37,21				13		18	76	107
	Armenia	25,77		5		3		12	57	77

Income Group	Country	Commitments Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Azerbaijan	1,91		7		4			8	20
	Belarus	2,99				8			21	28
	Bosnia-Herzegovina	17,89				0		0	58	58
	Botswana	5,42		7		3			4	13
	China	0,02		9		3		2	8	22
	Colombia	0,21				3		5	2	11
	Cuba	0,75				9				9
	Dominican Republic	1,19		3		1		4	5	13
	Ecuador	0,25							5	5
	Gabon	2,94		2					5	7
	Georgia	36,49		23		16		22	84	145
	Guatemala	2,7				12		20	17	49
	Guyana	5,85				2		2		5
	Iraq	1,91		10	24				44	78
	Jamaica	3,2		6					3	10
	Jordan	18,99		50		25		20	101	195
	Kazakhstan	0,05				0		0	0	1
	Kosovo*	70,21							126	126
	Lebanon	33,84		26	14	3		6	180	229
	Libya	6,97							49	49
	Malawi	6,36		13		22		52	39	125
	Malaysia	0,12				1		1	2	4
	Maldives	9,19							5	5
	Mauritius	1,18							2	2
	Moldova	58,41	30	20		23		11	152	235
	Montenegro	79,17						11	39	50
	Namibia	9,28					6		19	24
	North Macedonia	45,78				5		15	76	95
	Paraguay	1,66				5		4	3	12
	Peru	0,52				14			4	18
	Serbia	26,69			49	18		45	121	232
	South Africa	0,5				5	2		24	30
	Suriname	2,2				0		0	0	1
	Thailand	0,06				1		1	2	4
	Türkiye	15,43			125	3	1	100	1.084	1.312
	Turkmenistan	0,98				6				6
	Venezuela	0,28							8	8
Upper Middle Income Countries and Territories Total			30	180	212	206	8	352	2.431	3.418
Other	Developing Countries Unallocated	0	219	2.034	2.292	884	1.944	532	2.940	10.845
	MADCT Unallocated	0					1		11	12
Other Total			219	2.034	2.292	884	1.946	532	2.950	10.857
Total			998	2.706	3.112	1.759	1.956	1.673	7.891	20.095

D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 8B: ODA Recipient Country by main OECD sector in 2022 – Disbursements**

**Disbursements**

Income Group	Country	Disbursements Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Least Developed Countries	Afghanistan	8,13	70	0	109	23		18	105	324
	Angola	0,59	3	2	2	0		3	10	20
	Bangladesh	0,63	12	0	51	5		0	35	105
	Benin	2,49	2	14		1		6	8	31
	Bhutan	4				2		1	0	3
	Burkina Faso	4,59		18	31	8		10	32	99
	Burundi	6,48	2	29	1	3		4	41	79
	Cambodia	3,65		1		4		11	45	62
	Central African Republic	17,91	1	0	20	33			34	88
	Chad	6,64	8	6	25	27		5	41	112
	Comoros	6,52		1	0	0	0	2	3	6
	Democratic Republic of the Congo	2,18	2	18	46	27		16	93	202
	Djibouti	23,35		0	0	2		1	20	23
	Eritrea	0,3		0				0	1	1
	Ethiopia	1,66		3	78	16	0	10	89	196
	Gambia	5,45	2	8		1	0	1	2	14
	Guinea	2,04	1	3	0	0		2	21	28
	Guinea-Bissau	9,12		1		1	0	4	12	18
	Haiti	3,97	2	7	16	7		7	6	46
	Kiribati	33,59	3						2	4
	Lao (People's Democratic Republic)	2,41		0		1		2	14	18
	Lesotho	5,7		1	0	0			11	12
	Liberia	5,82		12	0	2		8	8	30
	Madagascar	2,23		30	8	6		8	11	63
	Mali	5,76	2	19	32	6	1	6	54	120
	Mauritania	8,99		2	6	10		1	24	43
	Mozambique	4,81		21	16	22	0	7	88	155
	Myanmar	1,16	0	0	23	3	0	4	33	64
	Nepal	1,21	1	3	1	1	0	4	26	36
	Niger	6,38	52	9	30	8		3	58	160

Income Group	Country	Disbursements Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Rwanda	3,2		1	6	7		11	18	43
	Sao Tome and Principe	36,88		0		1		2	6	8
	Senegal	2,24	0	8	0	0	1	12	18	39
	Sierra Leone	3,82	0	9	0	0		4	17	31
	Solomon Islands	4,67							3	3
	Somalia	9,8	0	12	68	6	0	1	74	160
	South Sudan	7,19	0		50	0		2	30	82
	Sudan	3,88	4		53	101		1	15	174
	Tanzania	1,49	0	30	7	1		16	38	92
	Timor-Leste	12,73	0		0	1		5	10	17
	Togo	3,51	1	11		2	0		16	30
	Tuvalu	75,04				0			1	1
	Uganda	2,34	2	25	31	8		14	31	110
	Yemen	7,54	5	0	152	16			57	230
	Zambia	3,35		28	0	0		17	18	63
Least Developed Countries Total			176	333	863	361	2	231	1.279	3.245
Lower Middle Income Countries and Territories	Algeria	0,64		1	9	0		4	14	29
	Belize	8,77		3		0			1	4
	Bolivia	3,38		1		2	0	3	34	40
	Cabo Verde	8,77	0	2		3		0	0	5
	Cameroon	2,45		3	19	19		14	12	67
	Congo	2,7		1		4		3	8	15
	Egypt	2,1		62	5	24		16	112	219
	El Salvador	1,62		1		0		2	7	11
	eSwatini	7,11		3	0	0		5	1	8
	Ghana	0,67	0	1		4	0	9	7	21
	Honduras	2,41	0			5		5	15	24
	India	0,01		2	1	5		1	7	16
	Indonesia	0,06		1	0	2	0	4	8	15
	Iran	0,3		2	8	12		3	1	26
	Ivory Coast	2,4	6	16	0	7		13	22	65
	Kenya	2,19		17	19	14	0	24	45	120
	Kyrgyz Republic	3,66		3		0		3	18	24
	Micronesia, Fed. States	3,69		0		0			0	0
	Mongolia	5,05		0		1	0	4	11	17
	Morocco	3,57	2	8		5	0	22	97	134
	Nicaragua	3,62	1	0		1		4	19	24
	Nigeria	0,56		9	35	5		3	68	119
	Pakistan	0,51		7	38	8		18	43	114
	Palestine*	97,8	2	12	116	3	0	7	152	293
	Papua New Guinea	3,1	0		0	22		2	4	28
	Philippines	0,46		9	10	10	2	6	13	51

Income Group	Country	Disbursements Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Samoa	1,42				0				0
	Sri Lanka	1,04		0	1	2		2	17	22
	Tajikistan	3,51		3		4		2	25	34
	Tunisia	27,53	176	26		30	1	10	86	329
	Ukraine	28,05	686	28	266	7	1	8	224	1.219
	Uzbekistan	0,5		0	1	3	0	3	10	17
	Vanuatu	13,71				0		4	0	4
	Viet Nam	0,35		29	0	0	0	1	4	35
	Zimbabwe	3,32		1	6	4	0	6	33	50
Lower Middle Income Countries and Territories Total			873	250	533	207	5	211	1.121	3.200
Other	Developing Countries Unallocated	0	89	690	549	500	1.825	358	2.950	6.961
	Europe Unallocated	0					0			0
	Germany	0				0				0
	MADCT Unallocated	0					1		4	5
	Uruguay	0,05							0	0
Other Total			89	690	549	500	1.826	358	2.954	6.966
Other Low Income Countries	Democratic People's Republic of Korea	0,01	0							0
	Syria	21,38			277	66	1	0	47	391
Other Low Income Countries Total			0		277	66	1	0	47	391
Upper Middle Income Countries and Territories	Albania	43,13		2		12		15	95	124
	Antigua And Barbuda	7,58							1	1
	Argentina	0,26		0		5			7	12
	Armenia	14,24	6	6	0	5		3	23	42
	Azerbaijan	2,71		1	4	3		3	17	28
	Belarus	1,71		4	0	0	0		11	16
	Bosnia-Herzegovina	26,74		13	2	1	21	7	43	87
	Botswana	0,98		1	0	0		1	0	2
	Brazil	0,04	1	0	1	1		0	5	8
	China	0,01		2		6		4	2	14
	Colombia	1,27		0	20	16		2	27	65
	Costa Rica	0,97		1	0	0			4	5
	Cuba	1,16		3	2	1	0	5	3	13
	Dominica	81,78	5	1					0	6
	Dominican Republic	1,55		2	0	5	0	1	8	17
	Ecuador	1,23			2	1		6	13	22
	Equatorial Guinea	0,33							0	0
	Fiji	8,1		1	0			5	1	7
	Gabon	1,44		0		0			3	3
	Georgia	25,91		20		16	0	5	63	103
	Grenada	3,85							0	0
	Guatemala	1,28		0	0	3		7	13	23
	Guyana	0,88		0				0	0	1



Income Group	Country	Disbursements Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Iraq	2,4		0	20	0		15	63	99
	Jamaica	4,92		5		0		3	6	15
	Jordan	12,26	0	22	13	37	1	5	48	126
	Kazakhstan	0,03						0	0	1
	Kosovo*	74,3		6	0	1	0	10	116	134
	Lebanon	21,14	0	3	93	2	0	12	33	143
	Libya	8,08		11	5	0		0	40	56
	Malawi	3,22		6	2	1		8	46	63
	Malaysia	0,12		0		0		1	2	4
	Maldives	4,09							2	2
	Marshall Islands	11,56		0		1				1
	Mauritius	8,7		1	0	0	0	5	6	11
	Mexico	0,05			2	1		1	3	7
	Moldova	42,22	90	8	18	15		1	37	170
	Montenegro	53,03		1		7		6	20	33
	Montserrat	404,2						2		2
	Namibia	3,59		0		1	0	0	8	9
	Nauru	18,36		0						0
	Niue	25,68							0	0
	North Macedonia	30,01		5	2	11	0	18	26	63
	Palau	22,83				0				0
	Panama	0,69		3		0			0	3
	Paraguay	3,19		0		1		4	18	23
	Peru	0,8		0	1	3		0	23	27
	Serbia	25,11		68	4	38		23	85	218
	South Africa	0,67	0	1	0	1		6	33	40
	St. Helena	383,55		2						2
	St. Lucia	9,64			1			0	1	2
	St. Vincent & Grenadines	1,82			0			0	0	0
	Suriname	4,06		0		1			1	2
	Thailand	0,23			1	1	0	1	13	16
	Tonga	0,17		0						0
	Türkiye	16,86		76	319	214	3	154	668	1.434
	Turkmenistan	0,15		1					0	1
	Venezuela	1,18	1		20	0			13	34
	Wallis & Futuna	200,17		2		0			0	2
Upper Middle Income Countries and Territories Total			103	277	534	412	27	339	1.653	3.345
Total			1.241	1.550	2.756	1.546	1.860	1.139	7.054	17.147

C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	N	N

**Table 9A: INTPA in 2022: A closer look. Sectoral breakdown per region – Commitments**

**Commitments**

	Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Total
<b>Commodity aid and general programme assistance</b>	<b>68</b>			<b>3</b>		<b>5</b>	<b>76</b>
<b>Developmental food assistance</b>	<b>13</b>			<b>3</b>			<b>16</b>
Developmental food assistance	13			3			16
<b>General budget support</b>	<b>55</b>					<b>5</b>	<b>60</b>
General budget support	55					5	60
<b>Economic infrastructure and services</b>	<b>1.430</b>	<b>24</b>	<b>106</b>	<b>107</b>		<b>6</b>	<b>1.673</b>
<b>Banking and financial services</b>	<b>397</b>		<b>6</b>	<b>12</b>			<b>415</b>
Banking and financial services	397		6	12			415
<b>Business and other services</b>	<b>147</b>	<b>6</b>	<b>37</b>	<b>22</b>			<b>212</b>
Business and other services	147	6	37	22			212
<b>Communications</b>	<b>86</b>	<b>10</b>	<b>7</b>	<b>30</b>		<b>1</b>	<b>133</b>
Communications	86	10	7	30		1	133
<b>Energy</b>	<b>754</b>	<b>9</b>	<b>54</b>	<b>33</b>		<b>5</b>	<b>855</b>
Energy generation, renewable sources	637		29	1		5	672
Energy policy	70		21	5			96
Heating, cooling and energy distribution	47	9	2				58
Nuclear energy plants			2	27			29
<b>Transport and storage</b>	<b>46</b>		<b>3</b>	<b>9</b>			<b>58</b>
Transport and storage	46		3	9			58
<b>Humanitarian aid</b>	<b>151</b>	<b>11</b>	<b>1</b>	<b>5</b>			<b>168</b>
<b>Disaster preparedness</b>	<b>8</b>						<b>8</b>
Disaster preparedness	8						8
<b>Emergency response</b>	<b>144</b>	<b>11</b>	<b>1</b>	<b>5</b>			<b>160</b>
Emergency response	144	11	1	5			160
<b>Multisector/Cross-cutting</b>	<b>555</b>	<b>108</b>	<b>269</b>	<b>110</b>		<b>19</b>	<b>1.062</b>
<b>General environmental protection</b>	<b>283</b>	<b>39</b>	<b>52</b>	<b>65</b>		<b>11</b>	<b>451</b>
General environmental protection	283	39	52	65		11	451
<b>Other multisector</b>	<b>273</b>	<b>69</b>	<b>216</b>	<b>45</b>		<b>7</b>	<b>611</b>
Other multisector	273	69	216	45		7	611
<b>Other : Administrative costs of donors / Unallocated / Unspecified</b>	<b>61</b>	<b>14</b>		<b>354</b>			<b>429</b>
Administrative costs of donors				189			189

	Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Total
Administrative costs of donors				189			189
<b>Unallocated / Unspecified</b>	<b>61</b>	<b>14</b>		<b>165</b>			<b>240</b>
Unallocated / Unspecified	61	14		165			240
<b>Production sectors</b>	<b>768</b>	<b>67</b>	<b>63</b>	<b>109</b>		<b>43</b>	<b>1.049</b>
<b>Agriculture, forestry and fishing</b>	<b>576</b>	<b>61</b>	<b>28</b>	<b>108</b>		<b>42</b>	<b>815</b>
Agriculture	530	29	15	97		11	682
Fishing	22			11		1	34
Forestry	24	32	13			30	99
<b>Industry, mineral resources and mining, construction</b>	<b>75</b>	<b>4</b>	<b>25</b>	<b>0</b>			<b>105</b>
Industry	68	4	25	0			98
Mineral resources and mining	7						7
<b>Trade and tourism</b>	<b>117</b>	<b>2</b>	<b>10</b>	<b>0</b>		<b>0</b>	<b>129</b>
Tourism		2	1				3
Trade policy and regulations and trade-related adjustment	117		9	0		0	126
<b>Social infrastructure and services</b>	<b>2.257</b>	<b>133</b>	<b>412</b>	<b>500</b>	<b>12</b>	<b>17</b>	<b>3.331</b>
<b>Education</b>	<b>456</b>	<b>24</b>	<b>181</b>	<b>88</b>			<b>749</b>
Basic education	163		43	0			206
Education, level unspecified	148	11	71	87			317
Post-secondary education	37			1			38
Secondary education	108	13	67				187
<b>Government and civil society</b>	<b>964</b>	<b>77</b>	<b>174</b>	<b>578</b>	<b>8</b>	<b>9</b>	<b>1.810</b>
Conflict prevention and resolution, peace and security	183	32	12				227
Government and civil society, general	781	46	162	578	8	9	1.584
<b>Health</b>	<b>418</b>	<b>2</b>	<b>0</b>	<b>-307</b>			<b>113</b>
Basic health	377	2	0	-308			72
Health, general	38			1			39
Non-communicable diseases (NCDs)	2						2
<b>Other social infrastructure and services</b>	<b>236</b>	<b>15</b>	<b>7</b>	<b>49</b>	<b>4</b>		<b>311</b>
Other social infrastructure and services	236	15	7	49	4		311
<b>Population policies/programmes and reproductive health</b>	<b>22</b>			<b>83</b>			<b>105</b>
Population policies/programmes and reproductive health	22			83			105
<b>Water and sanitation</b>	<b>162</b>	<b>15</b>	<b>49</b>	<b>10</b>		<b>8</b>	<b>244</b>
Water and sanitation	162	15	49	10		8	244
<b>Total</b>	<b>5.291</b>	<b>359</b>	<b>851</b>	<b>1.188</b>	<b>12</b>	<b>89</b>	<b>7.789</b>

D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	N	N

**Table 9B: INTPA in 2022: A closer look. Sectoral breakdown per region – Disbursements**

**Disbursements**

	Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Total
<b>Commodity aid and general programme assistance</b>	<b>89</b>	<b>9</b>	<b>90</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>200</b>
<b>Developmental food assistance</b>	<b>14</b>	<b>2</b>	<b>20</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>44</b>
Developmental food assistance	14	2	20	8	0	0	44
<b>General budget support</b>	<b>75</b>	<b>7</b>	<b>70</b>			<b>3</b>	<b>155</b>
General budget support	75	7	70			3	155
<b>Economic infrastructure and services</b>	<b>805</b>	<b>50</b>	<b>70</b>	<b>48</b>	<b>8</b>	<b>3</b>	<b>984</b>
<b>Banking and financial services</b>	<b>155</b>	<b>7</b>	<b>1</b>	<b>5</b>			<b>168</b>
Banking and financial services	155	7	1	5			168
<b>Business and other services</b>	<b>56</b>	<b>3</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>73</b>
Business and other services	56	3	9	4	1	1	73
<b>Communications</b>	<b>22</b>	<b>16</b>	<b>3</b>	<b>5</b>		<b>2</b>	<b>48</b>
Communications	22	16	3	5		2	48
<b>Energy</b>	<b>442</b>	<b>16</b>	<b>56</b>	<b>33</b>	<b>8</b>	<b>1</b>	<b>556</b>
Energy generation, non-renewable sources	1		0	0			2
Energy generation, renewable sources	298	7	20	3		0	329
Energy policy	34	8	30	3		0	74
Heating, cooling and energy distribution	106	1	1	26			134
Hybrid energy plants	2						2
Nuclear energy plants	1		5	2	8		15
<b>Transport and storage</b>	<b>130</b>	<b>7</b>	<b>1</b>			<b>0</b>	<b>138</b>
Transport and storage	130	7	1			0	138
<b>Humanitarian aid</b>	<b>146</b>	<b>12</b>	<b>14</b>	<b>2</b>		<b>0</b>	<b>174</b>
<b>Disaster preparedness</b>	<b>6</b>	<b>0</b>	<b>7</b>	<b>0</b>		<b>0</b>	<b>14</b>
Disaster preparedness	6	0	7	0		0	14
<b>Emergency response</b>	<b>140</b>	<b>9</b>	<b>5</b>	<b>2</b>			<b>155</b>
Emergency response	140	9	5	2			155
<b>Reconstruction relief and rehabilitation</b>	<b>1</b>	<b>3</b>	<b>1</b>				<b>5</b>
Reconstruction relief and rehabilitation	1	3	1				5
<b>Multisector/Cross-cutting</b>	<b>412</b>	<b>79</b>	<b>106</b>	<b>65</b>	<b>2</b>	<b>47</b>	<b>710</b>
<b>General environmental protection</b>	<b>147</b>	<b>34</b>	<b>27</b>	<b>30</b>	<b>1</b>	<b>20</b>	<b>258</b>
General environmental protection	147	34	27	30	1	20	258

	Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Total
<b>Other multisector</b>	<b>266</b>	<b>45</b>	<b>79</b>	<b>35</b>	<b>1</b>	<b>27</b>	<b>453</b>
Other multisector	266	45	79	35	1	27	453
<b>Other : Administrative costs of donors / Unallocated / Unspecified</b>	<b>8</b>	<b>5</b>	<b>4</b>	<b>255</b>	<b>6</b>	<b>0</b>	<b>278</b>
<b>Administrative costs of donors</b>			<b>2</b>	<b>221</b>			<b>223</b>
Administrative costs of donors			2	221			223
<b>Unallocated / Unspecified</b>	<b>8</b>	<b>5</b>	<b>2</b>	<b>35</b>	<b>6</b>	<b>0</b>	<b>56</b>
Unallocated / Unspecified	8	5	2	35	6	0	56
<b>Production sectors</b>	<b>457</b>	<b>71</b>	<b>136</b>	<b>72</b>	<b>1</b>	<b>12</b>	<b>749</b>
<b>Agriculture, forestry and fishing</b>	<b>342</b>	<b>48</b>	<b>54</b>	<b>58</b>	<b>1</b>	<b>12</b>	<b>514</b>
Agriculture	304	41	36	45	0	11	438
Fishing	15	0	8	4		0	27
Forestry	23	6	10	9	0	1	48
<b>Industry, mineral resources and mining, construction</b>	<b>79</b>	<b>12</b>	<b>55</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>155</b>
Construction	0						0
Industry	77	12	55	5	1		148
Mineral resources and mining	1			5		0	7
<b>Trade and tourism</b>	<b>36</b>	<b>11</b>	<b>28</b>	<b>5</b>			<b>80</b>
Tourism	1	0	1				3
Trade policy and regulations and trade-related adjustment	35	11	26	5			77
<b>Social infrastructure and services</b>	<b>1.632</b>	<b>256</b>	<b>552</b>	<b>1.123</b>	<b>14</b>	<b>32</b>	<b>3.608</b>
<b>Education</b>	<b>188</b>	<b>19</b>	<b>125</b>	<b>92</b>	<b>5</b>	<b>1</b>	<b>431</b>
Basic education	44	2	16				61
Education, level unspecified	98	5	80	86	5	1	274
Post-secondary education	2	0	2	7			11
Secondary education	44	13	27			0	84
<b>Government and civil society</b>	<b>736</b>	<b>121</b>	<b>269</b>	<b>167</b>	<b>8</b>	<b>21</b>	<b>1.322</b>
Conflict prevention and resolution, peace and security	107	18	26	1		0	151
Government and civil society, general	630	103	244	166	8	21	1.171
<b>Health</b>	<b>289</b>	<b>21</b>	<b>80</b>	<b>596</b>		<b>2</b>	<b>988</b>
Basic health	257	18	56	596		1	927
Health, general	32	1	21	0		1	54
Non-communicable diseases (NCDs)	0	3	3				7
<b>Other social infrastructure and services</b>	<b>287</b>	<b>40</b>	<b>49</b>	<b>122</b>	<b>0</b>	<b>1</b>	<b>498</b>
Other social infrastructure and services	287	40	49	122	0	1	498
<b>Population policies/programmes and reproductive health</b>	<b>9</b>	<b>2</b>	<b>4</b>	<b>130</b>	<b>0</b>		<b>146</b>
Population policies/programmes and reproductive health	9	2	4	130	0		146
<b>Water and sanitation</b>	<b>123</b>	<b>53</b>	<b>25</b>	<b>16</b>	<b>0</b>	<b>8</b>	<b>224</b>
Water and sanitation	123	53	25	16	0	8	224
<b>Total</b>	<b>3.549</b>	<b>482</b>	<b>972</b>	<b>1.572</b>	<b>31</b>	<b>97</b>	<b>6.703</b>

C	ODA	Non-ODA
Budget INTPA	N	N
EDF	N	N
Budget Non INTPA	Y	N

**Table 10A: Budget Non-INTPA in 2022: A closer look. Sectoral breakdown per region – Commitments**

**Commitments**

	Africa	America	Asia	Developing countries, unspecified	Europe	Other	Total
<b>Commodity aid and general programme assistance</b>				206	716		922
<b>General budget support</b>				206	716		922
General budget support				206	716		922
<b>Economic infrastructure and services</b>	53		121	280	579		1.033
<b>Banking and financial services</b>	5		13	1			19
Banking and financial services	5		13	1			19
<b>Business and other services</b>	3		63	153	84		303
Business and other services	3		63	153	84		303
<b>Communications</b>			4	7	57		68
Communications			4	7	57		68
<b>Energy</b>	46		33	78	96		253
Energy generation, non-renewable sources			5				5
Energy generation, renewable sources			19	3	11		34
Energy policy	46		9	75	85		214
<b>Transport and storage</b>			8	40	342		390
Transport and storage			8	40	342		390
<b>Humanitarian aid</b>	756	146	901	152	989		2.944
<b>Disaster preparedness</b>					2		2
Disaster preparedness					2		2
<b>Emergency response</b>	756	146	886	152	967		2.907
Emergency response	756	146	886	152	967		2.907
<b>Reconstruction relief and rehabilitation</b>			15		20		36
Reconstruction relief and rehabilitation			15		20		36
<b>Multisector/Cross-cutting</b>	55		66	286	291		697
<b>General environmental protection</b>	10		58	105	12		186
General environmental protection	10		58	105	12		186
<b>Other multisector</b>	45		8	180	278		511
Other multisector	45		8	180	278		511
<b>Other : Administrative costs of donors / Unallocated / Unspecified</b>				1.525	1	1	1.527
<b>Administrative costs of donors</b>				760		1	762
Administrative costs of donors				760		1	762

	Africa	America	Asia	Developing countries, unspecified	Europe	Other	Total
<b>Unallocated / Unspecified</b>				<b>765</b>	<b>1</b>		<b>765</b>
Unallocated / Unspecified				765	1		765
<b>Production sectors</b>	<b>279</b>		<b>95</b>	<b>45</b>	<b>204</b>		<b>624</b>
<b>Agriculture, forestry and fishing</b>	<b>251</b>		<b>21</b>		<b>191</b>		<b>463</b>
Agriculture	194		21		191		405
Forestry	58						58
<b>Industry, mineral resources and mining, construction</b>	<b>26</b>		<b>74</b>	<b>41</b>	<b>-1</b>		<b>140</b>
Industry	26		74	41	7		148
Mineral resources and mining					-7		-7
<b>Trade and tourism</b>	<b>2</b>			<b>4</b>	<b>14</b>		<b>21</b>
Tourism					12		12
Trade policy and regulations and trade-related adjustment	2			4	3		9
<b>Social infrastructure and services</b>	<b>532</b>	<b>11</b>	<b>910</b>	<b>898</b>	<b>2.197</b>	<b>11</b>	<b>4.559</b>
<b>Education</b>	<b>94</b>		<b>122</b>	<b>428</b>	<b>19</b>		<b>663</b>
Basic education	32		74	4			109
Education, level unspecified	12		28	234	12		286
Post-secondary education	36		14	188	8		246
Secondary education	15		6	2			23
<b>Government and civil society</b>	<b>409</b>	<b>11</b>	<b>418</b>	<b>240</b>	<b>1.039</b>	<b>11</b>	<b>2.127</b>
Conflict prevention and resolution, peace and security	202	9	129	8	331	11	690
Government and civil society, general	207	2	288	232	707	0	1.437
<b>Health</b>	<b>11</b>		<b>86</b>	<b>16</b>	<b>45</b>		<b>157</b>
Basic health	11		37	16	45		109
Health, general			49				49
<b>Other social infrastructure and services</b>	<b>18</b>		<b>227</b>	<b>7</b>	<b>905</b>		<b>1.157</b>
Other social infrastructure and services	18		227	7	905		1.157
<b>Population policies/programmes and reproductive health</b>					<b>4</b>		<b>4</b>
Population policies/programmes and reproductive health					4		4
<b>Water and sanitation</b>			<b>58</b>	<b>208</b>	<b>186</b>		<b>451</b>
Water and sanitation			58	208	186		451
<b>Total</b>	<b>1.675</b>	<b>157</b>	<b>2.093</b>	<b>3.391</b>	<b>4.978</b>	<b>12</b>	<b>12.306</b>

D	ODA	Non-ODA
Budget INTPA	N	N
EDF	N	N
Budget Non INTPA	Y	N

**Table 10B: Budget Non-INTPA in 2022: A closer look. Sectoral breakdown per region – Disbursements**

**Disbursements**

	Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Other	Total
<b>Commodity aid and general programme assistance</b>	<b>178</b>		<b>6</b>	<b>81</b>	<b>776</b>			<b>1.041</b>
<b>Developmental food assistance</b>			<b>0</b>					<b>0</b>
Developmental food assistance			0					0
<b>General budget support</b>	<b>178</b>		<b>6</b>	<b>81</b>	<b>776</b>			<b>1.041</b>
General budget support	178		6	81	776			1.041
<b>Economic infrastructure and services</b>	<b>112</b>	<b>0</b>	<b>65</b>	<b>61</b>	<b>328</b>			<b>566</b>
<b>Banking and financial services</b>	<b>4</b>		<b>20</b>	<b>0</b>	<b>29</b>			<b>53</b>
Banking and financial services	4		20	0	29			53
<b>Business and other services</b>	<b>18</b>		<b>10</b>	<b>5</b>	<b>106</b>			<b>139</b>
Business and other services	18		10	5	106			139
<b>Communications</b>	<b>1</b>		<b>3</b>	<b>8</b>	<b>22</b>			<b>33</b>
Communications	1		3	8	22			33
<b>Energy</b>	<b>88</b>	<b>0</b>	<b>25</b>	<b>42</b>	<b>63</b>			<b>218</b>
Energy generation, non-renewable sources					4			4
Energy generation, renewable sources	16		18	39	3			75
Energy policy	72	0	3	3	38			116
Heating, cooling and energy distribution			4	0	18			22
<b>Transport and storage</b>	<b>2</b>		<b>8</b>	<b>6</b>	<b>108</b>			<b>123</b>
Transport and storage	2		8	6	108			123
<b>Humanitarian aid</b>	<b>606</b>	<b>104</b>	<b>910</b>	<b>190</b>	<b>772</b>	<b>0</b>		<b>2.583</b>
<b>Disaster preparedness</b>	<b>22</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>3</b>			<b>33</b>
Disaster preparedness	22	5	3	1	3			33
<b>Emergency response</b>	<b>585</b>	<b>99</b>	<b>897</b>	<b>177</b>	<b>752</b>	<b>0</b>		<b>2.510</b>
Emergency response	585	99	897	177	752	0		2.510
<b>Reconstruction relief and rehabilitation</b>	<b>0</b>		<b>10</b>	<b>12</b>	<b>17</b>			<b>39</b>
Reconstruction relief and rehabilitation	0		10	12	17			39
<b>Multisector/Cross-cutting</b>	<b>87</b>	<b>12</b>	<b>159</b>	<b>128</b>	<b>450</b>			<b>836</b>
<b>General environmental protection</b>	<b>7</b>	<b>2</b>	<b>42</b>	<b>43</b>	<b>94</b>			<b>187</b>
General environmental protection	7	2	42	43	94			187
<b>Other multisector</b>	<b>80</b>	<b>10</b>	<b>117</b>	<b>85</b>	<b>356</b>			<b>649</b>
Other multisector	80	10	117	85	356			649



	Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Other	Total
<b>Other : Administrative costs of donors / Unallocated / Unspecified</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>1.547</b>	<b>26</b>		<b>1</b>	<b>1.582</b>
Administrative costs of donors				769			1	770
Administrative costs of donors				769			1	770
<b>Unallocated / Unspecified</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>778</b>	<b>26</b>			<b>811</b>
Unallocated / Unspecified	2	0	5	778	26			811
<b>Production sectors</b>	<b>53</b>	<b>1</b>	<b>37</b>	<b>11</b>	<b>289</b>			<b>390</b>
<b>Agriculture, forestry and fishing</b>	<b>33</b>		<b>12</b>	<b>2</b>	<b>216</b>			<b>263</b>
Agriculture	24		12	2	216			253
Fishing	1				0			1
Forestry	8				0			8
<b>Industry, mineral resources and mining, construction</b>	<b>18</b>	<b>1</b>	<b>22</b>	<b>3</b>	<b>42</b>			<b>85</b>
Industry	17	1	22	3	42			84
Mineral resources and mining	1	0		0	0			1
<b>Trade and tourism</b>	<b>3</b>		<b>3</b>	<b>6</b>	<b>31</b>			<b>42</b>
Tourism	1		1	0	5			7
Trade policy and regulations and trade-related adjustment	2		2	6	25			36
<b>Social infrastructure and services</b>	<b>666</b>	<b>52</b>	<b>584</b>	<b>600</b>	<b>1.540</b>	<b>0</b>	<b>4</b>	<b>3.446</b>
<b>Education</b>	<b>47</b>	<b>0</b>	<b>50</b>	<b>282</b>	<b>352</b>			<b>731</b>
Basic education	6	0	8	2	153			169
Education, level unspecified	29		26	171	118			344
Post-secondary education	6	0	5	108	12			131
Secondary education	6		11	1	69			88
<b>Government and civil society</b>	<b>375</b>	<b>22</b>	<b>361</b>	<b>144</b>	<b>695</b>	<b>0</b>	<b>4</b>	<b>1.602</b>
Conflict prevention and resolution, peace and security	249	7	240	53	194	0	4	748
Government and civil society, general	126	15	121	90	502	0	0	854
<b>Health</b>	<b>81</b>	<b>28</b>	<b>64</b>	<b>2</b>	<b>153</b>			<b>327</b>
Basic health	54	28	41	1	147			271
Health, general	26		15	1	5			47
Non-communicable diseases (NCDs)	0		8		1			9
<b>Other social infrastructure and services</b>	<b>55</b>	<b>2</b>	<b>86</b>	<b>15</b>	<b>318</b>			<b>475</b>
Other social infrastructure and services	55	2	86	15	318			475
<b>Population policies/programmes and reproductive health</b>	<b>1</b>	<b>0</b>	<b>0</b>					<b>1</b>
Population policies/programmes and reproductive health	1	0	0					1
<b>Water and sanitation</b>	<b>107</b>		<b>23</b>	<b>157</b>	<b>22</b>			<b>310</b>
Water and sanitation	107		23	157	22			310
<b>Total</b>	<b>1.704</b>	<b>169</b>	<b>1.766</b>	<b>2.617</b>	<b>4.181</b>	<b>1</b>	<b>5</b>	<b>10.444</b>

C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 11A: Sectoral breakdown per instrument in 2022 – Commitments**

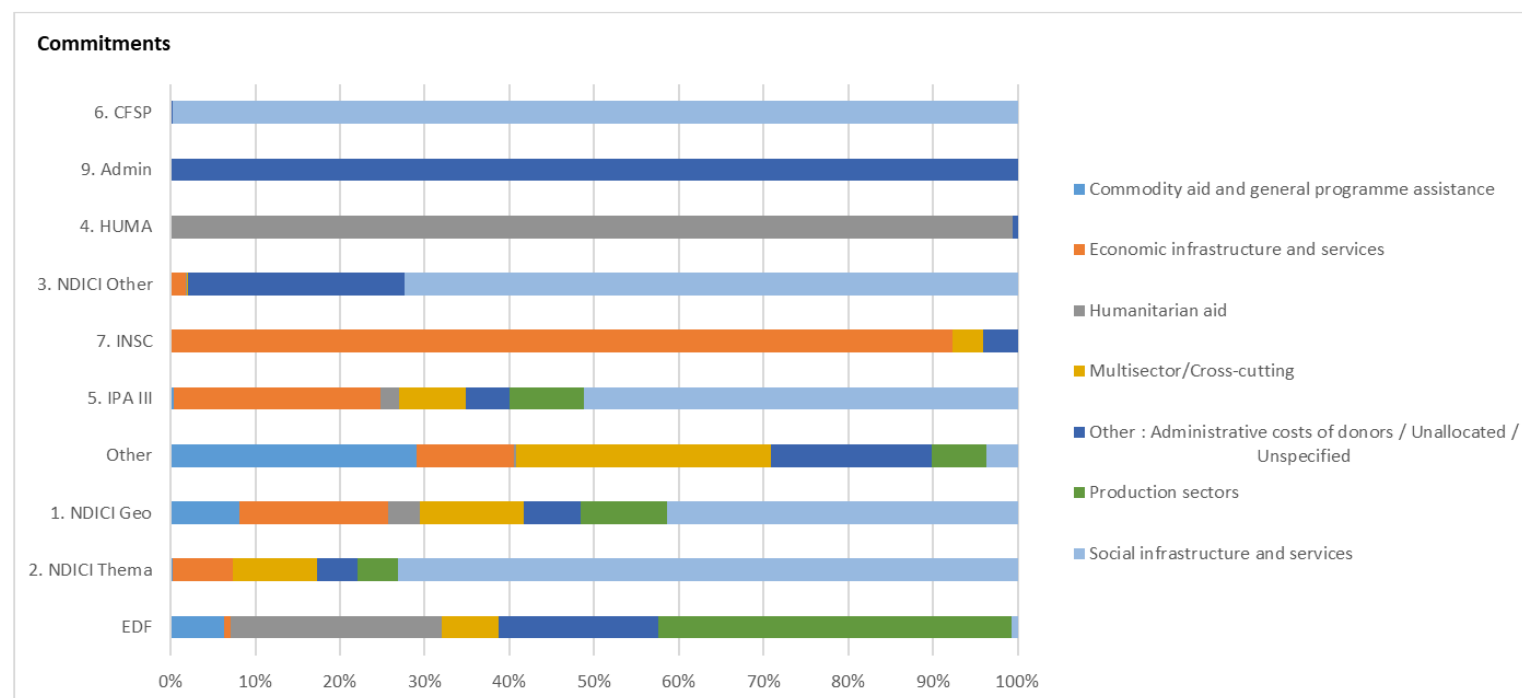
**Commitments**

			1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	9. Admin	EDF	Other	Total
<b>Commodity aid and general programme assistance</b>			<b>919</b>	<b>3</b>			<b>8</b>				<b>38</b>	<b>30</b>	<b>998</b>
<b>Developmental food assistance</b>				<b>3</b>							<b>13</b>		<b>16</b>
Developmental food assistance				3							13		16
<b>General budget support</b>			<b>919</b>				<b>8</b>				<b>25</b>	<b>30</b>	<b>982</b>
General budget support			919				8				25	30	982
<b>Economic infrastructure and services</b>			<b>1.998</b>	<b>80</b>	<b>23</b>		<b>560</b>		<b>29</b>		<b>5</b>	<b>12</b>	<b>2.706</b>
<b>Banking and financial services</b>			<b>422</b>	<b>12</b>								<b>0</b>	<b>434</b>
Banking and financial services			422	12								0	434
<b>Business and other services</b>			<b>401</b>	<b>22</b>			<b>84</b>				<b>5</b>	<b>3</b>	<b>515</b>
Business and other services			401	22			84				5	3	515
<b>Communications</b>			<b>112</b>	<b>30</b>			<b>57</b>					<b>2</b>	<b>201</b>
Communications			112	30			57					2	201
<b>Energy</b>			<b>969</b>	<b>6</b>			<b>99</b>		<b>29</b>			<b>5</b>	<b>1.108</b>
Energy generation, non-renewable sources			5										5
Energy generation, renewable sources			694	1			11						706
Energy policy			213	5			88					5	310
Heating, cooling and energy distribution			58										58
Nuclear energy plants									29				29
<b>Transport and storage</b>			<b>94</b>	<b>9</b>	<b>23</b>		<b>320</b>					<b>2</b>	<b>449</b>
Transport and storage			94	9	23		320					2	449
<b>Humanitarian aid</b>			<b>427</b>		<b>2</b>	<b>2.482</b>	<b>50</b>				<b>150</b>	<b>0</b>	<b>3.112</b>
<b>Disaster preparedness</b>			<b>8</b>				<b>2</b>						<b>9</b>
Disaster preparedness			8				2						9
<b>Emergency response</b>			<b>384</b>		<b>2</b>	<b>2.482</b>	<b>49</b>				<b>150</b>	<b>0</b>	<b>3.067</b>
Emergency response			384		2	2.482	49				150	0	3.067
<b>Reconstruction relief and rehabilitation</b>			<b>36</b>										<b>36</b>
Reconstruction relief and rehabilitation			36										36

			1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	9. Admin	EDF	Other	Total
<b>Multisector/Cross-cutting</b>			<b>1.392</b>	<b>112</b>	<b>1</b>		<b>181</b>		<b>1</b>		<b>40</b>	<b>31</b>	<b>1.759</b>
General environmental protection			509	107			13				3	4	637
General environmental protection			509	107			13				3	4	637
Other multisector			883	5	1		168		1		37	27	1.122
Other multisector			883	5	1		168		1		37	27	1.122
<b>Other : Administrative costs of donors / Unallocated / Unspecified</b>			<b>765</b>	<b>54</b>	<b>324</b>	<b>15</b>	<b>119</b>	<b>1</b>	<b>1</b>	<b>544</b>	<b>114</b>	<b>20</b>	<b>1.956</b>
Administrative costs of donors					324	13	50	1	1	544	14	4	951
Administrative costs of donors					324	13	50	1	1	544	14	4	951
Unallocated / Unspecified			765	54		2	69				100	16	1.005
Unallocated / Unspecified			765	54		2	69				100	16	1.005
<b>Production sectors</b>			<b>1.161</b>	<b>54</b>			<b>201</b>				<b>251</b>	<b>7</b>	<b>1.673</b>
Agriculture, forestry and fishing			783	53			189				250	2	1.278
Agriculture			607	42			189				247	2	1.087
Fishing			20	11							3		34
Forestry			157										157
Industry, mineral resources and mining, construction			245	0							0		245
Industry			245	0							0		245
Mineral resources and mining			0										0
Trade and tourism			134	0			12				0	4	150
Tourism			3				12						15
Trade policy and regulations and trade-related adjustment			131	0							0	4	136
<b>Social infrastructure and services</b>			<b>4.697</b>	<b>827</b>	<b>919</b>		<b>1.175</b>	<b>266</b>			<b>5</b>	<b>4</b>	<b>7.891</b>
Education			1.251	89			72					0	1.411
Basic education			315	0									315
Education, level unspecified			478	87			38						603
Post-secondary education			248	2			34					0	283
Secondary education			210										210
Government and civil society			1.916	829	285		637	266			3	2	3.937
Conflict prevention and resolution, peace and security			241	134	270		42	227			3		916
Government and civil society, general			1.675	695	15		595	39				2	3.021
Health			460	-235			42				2	1	270
Basic health			371	-235			42				2	1	180
Health, general			87	1									87
Non-communicable diseases (NCDs)			2										2
Other social infrastructure and services			545	51	634		238					1	1.468
Other social infrastructure and services			545	51	634		238					1	1.468
Population policies/programmes and reproductive health			26	83									109
Population policies/programmes and reproductive health			26	83									109
Water and sanitation			499	10			186					0	696

			1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	9. Admin	EDF	Other	Total
		Water and sanitation	499	10			186					0	696
<b>Total</b>			<b>11.360</b>	<b>1.129</b>	<b>1.269</b>	<b>2.496</b>	<b>2.294</b>	<b>267</b>	<b>31</b>	<b>544</b>	<b>602</b>	<b>103</b>	<b>20.095</b>

Graphs Table 11A



D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

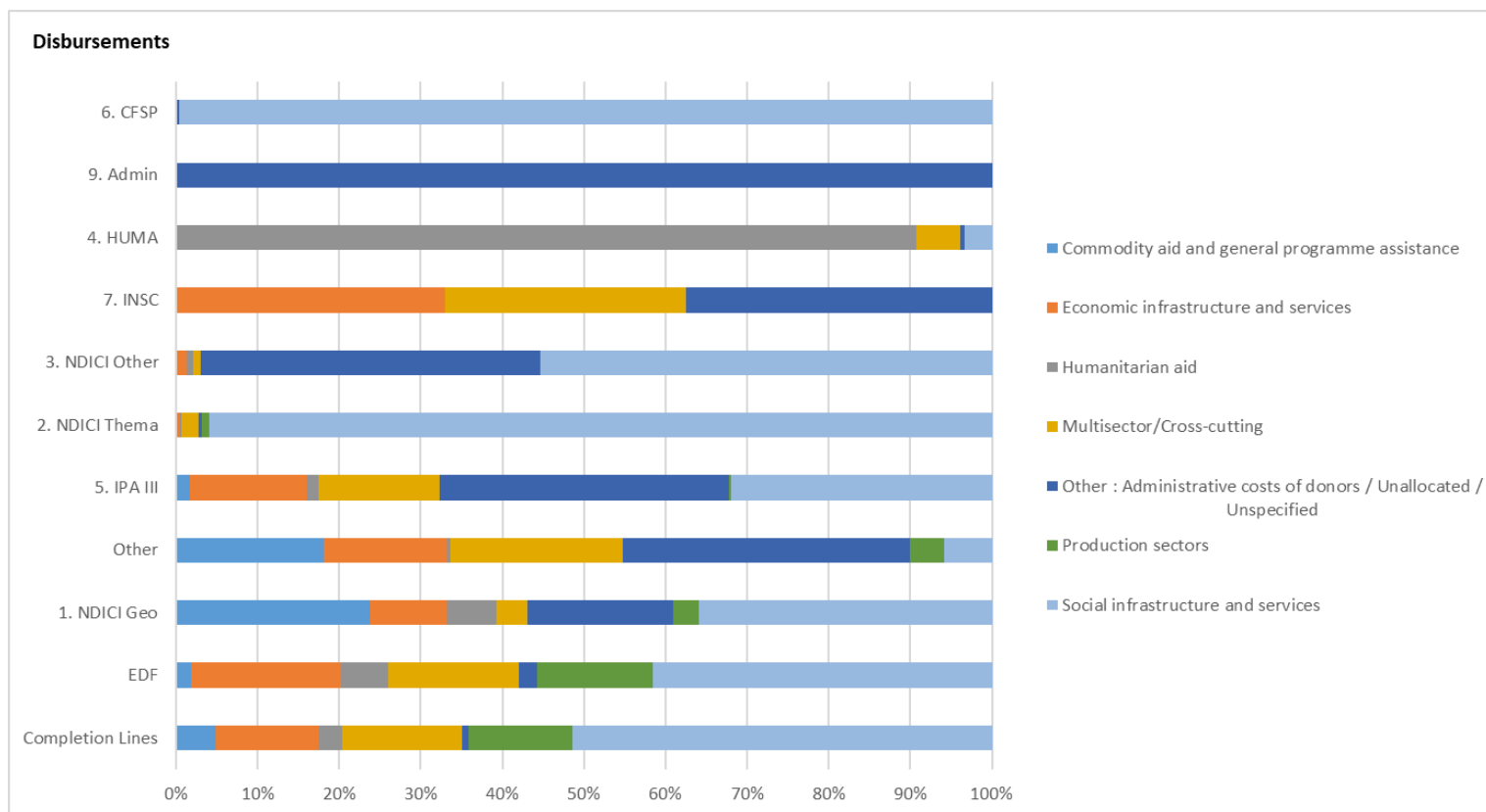
**Table 11B: Sectoral breakdown per instrument in 2022 – Disbursements**

**Disbursements**

		1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	9. Admin	Completion Lines	EDF	Other	Total
<b>Commodity aid and general programme assistance</b>		<b>921</b>				<b>8</b>				<b>253</b>	<b>44</b>	<b>15</b>	<b>1.241</b>
<b>Developmental food assistance</b>		<b>0</b>								<b>39</b>	<b>6</b>		<b>45</b>
Developmental food assistance		0								39	6		45
<b>General budget support</b>		<b>921</b>				<b>8</b>				<b>214</b>	<b>38</b>	<b>15</b>	<b>1.196</b>
General budget support		921				8				214	38	15	1.196
<b>Economic infrastructure and services</b>		<b>364</b>	<b>6</b>	<b>10</b>		<b>62</b>		<b>1</b>		<b>656</b>	<b>437</b>	<b>12</b>	<b>1.550</b>
<b>Banking and financial services</b>		<b>135</b>				<b>11</b>				<b>57</b>	<b>18</b>	<b>0</b>	<b>221</b>
Banking and financial services		135				11				57	18	0	221
<b>Business and other services</b>		<b>14</b>	<b>0</b>			<b>6</b>				<b>144</b>	<b>48</b>		<b>213</b>
Business and other services		14	0			6				144	48		213
<b>Communications</b>		<b>16</b>	<b>2</b>	<b>2</b>		<b>1</b>				<b>37</b>	<b>18</b>	<b>5</b>	<b>81</b>
Communications		16	2	2		1				37	18	5	81
<b>Energy</b>		<b>193</b>	<b>4</b>	<b>9</b>		<b>43</b>		<b>1</b>		<b>285</b>	<b>234</b>	<b>5</b>	<b>773</b>
Energy generation, non-renewable sources			0							4	1		6
Energy generation, renewable sources		185	2	4		39				73	102	0	404
Energy policy		2	2	5		5				145	27	5	191
Heating, cooling and energy distribution		6								48	102		156
Hybrid energy plants											2		2
Nuclear energy plants								1		14			15
<b>Transport and storage</b>		<b>6</b>								<b>134</b>	<b>119</b>	<b>2</b>	<b>261</b>
Transport and storage		6								134	119	2	261
<b>Humanitarian aid</b>		<b>236</b>	<b>1</b>	<b>6</b>	<b>2.220</b>	<b>6</b>				<b>150</b>	<b>137</b>	<b>0</b>	<b>2.756</b>
<b>Disaster preparedness</b>		<b>1</b>	<b>1</b>	<b>3</b>	<b>26</b>					<b>13</b>	<b>4</b>		<b>47</b>
Disaster preparedness			1	3	26					13	4		47
<b>Emergency response</b>		<b>197</b>		<b>3</b>	<b>2.194</b>	<b>6</b>				<b>134</b>	<b>132</b>	<b>0</b>	<b>2.665</b>
Emergency response		197		3	2.194	6				134	132	0	2.665
<b>Reconstruction relief and rehabilitation</b>		<b>39</b>								<b>3</b>	<b>2</b>		<b>44</b>
Reconstruction relief and rehabilitation		39								3	2		44
<b>Multisector/Cross-cutting</b>		<b>147</b>	<b>23</b>	<b>8</b>	<b>129</b>	<b>65</b>		<b>1</b>		<b>773</b>	<b>382</b>	<b>17</b>	<b>1.546</b>
<b>General environmental protection</b>		<b>83</b>	<b>23</b>	<b>1</b>		<b>0</b>				<b>236</b>	<b>96</b>	<b>4</b>	<b>445</b>
General environmental protection		83	23	1		0				236	96	4	445

			1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	9. Admin	Completion Lines	EDF	Other	Total
Other multisector			64	0	6	129	65		1		537	286	13	1.101
Other multisector			64	0	6	129	65		1		537	286	13	1.101
Other : Administrative costs of donors / Unallocated / Unspecified			694	3	329	14	154	1	1	543	38	54	29	1.860
Administrative costs of donors			0	0	329	12	52	1	1	543	1	46	7	993
Administrative costs of donors			0	0	329	12	52	1	1	543	1	46	7	993
Unallocated / Unspecified			693	3		2	103	0			37	7	22	867
Unallocated / Unspecified			693	3		2	103	0			37	7	22	867
Production sectors			122	11	0		1				664	337	4	1.139
Agriculture, forestry and fishing			97	11			1				431	236	0	776
Agriculture			89	9			1				387	205	0	691
Fishing				0							9	19		28
Forestry			9	2							35	12		57
Industry, mineral resources and mining, construction			18	0	0						155	66	0	241
Construction											0	0		0
Industry			18	0	0						153	61	0	232
Mineral resources and mining											2	6	0	8
Trade and tourism			7								78	34	3	122
Tourism			0								8	1		9
Trade policy and regulations and trade-related adjustment			6								70	34	3	113
Social infrastructure and services			1.390	1.047	438	82	139	277			2.688	989	5	7.054
Education			290	90	199		42				455	85	0	1.162
Basic education			24	0	148						31	26		230
Education, level unspecified			199	85	3		30				275	27		618
Post-secondary education			51	5			13				70	4		143
Secondary education			17	0	47						78	29	0	171
Government and civil society			448	161	227	1	95	277			1.213	499	3	2.924
Conflict prevention and resolution, peace and security			24	23	214	1	16	240			286	96	0	900
Government and civil society, general			425	138	13		79	37			927	403	3	2.025
Health			267	572	1	81	0				301	92	0	1.314
Basic health			222	572	0	81	0				250	73		1.198
Health, general			36	0	1						45	19	0	101
Non-communicable diseases (NCDs)			9	0							6			16
Other social infrastructure and services			197	91	5		2				471	206	2	973
Other social infrastructure and services			197	91	5		2				471	206	2	973
Population policies/programmes and reproductive health			0	132							7	8		147
Population policies/programmes and reproductive health			0	132							7	8		147
Water and sanitation			188	0	7		0				242	97		534
Water and sanitation			188	0	7		0				242	97		534
Total			3.874	1.091	792	2.445	435	278	4	543	5.224	2.379	83	17.147

Graphs Table 11B



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 12A: Breakdown by country and instrument for 2022 - Commitments**

**Commitments**

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Adm in	EDF	Other	Total
<b>Part I: Developing Countries and Territories (Official Development Assistance)</b>		11.360	1.129	944	2.483	2.243	255	30			602	102	19.149
<b>Bilateral</b>		11.360	1.129	944	2.483	2.243	255	30			602	99	19.146
<b>Africa</b>		5.527	108	89	755	0	100				383	3	6.965
<b>Africa (South of Sahara)</b>		2.685	20	46	735	0	75				383		3.944
Angola	LDCS	83											83
Benin	LDCS	35											35
Botswana	UMICS	13											13
Burundi	LDCS	12											12
Cameroon	LMICS	25		3							20		48
Central African Republic	LDCS	57					10						66
Chad	LDCS	40									10		50
Comoros	LDCS	31											31
Congo	LMICS	5											5
Democratic Republic of the Congo	LDCS	116									25		141
Djibouti	LDCS	5											5
Eastern Africa, regional	UNALLOC	95			335						10		440
Ethiopia	LDCS	167	0	6									173
Gabon	UMICS	7											7
Gambia	LDCS	18											18
Ghana	LMICS	70									10		80
Guinea	LDCS	39											39
Guinea-Bissau	LDCS	38											38
Ivory Coast	LMICS	24									10		34
Kenya	LMICS	111	0								10		121
Lesotho	LDCS	29	0										29
Madagascar	LDCS	151									10		161
Malawi	UMICS	110									15		125
Mali	LDCS						26						26
Mauritania	LDCS	28									12		40
Mauritius	UMICS	2											2



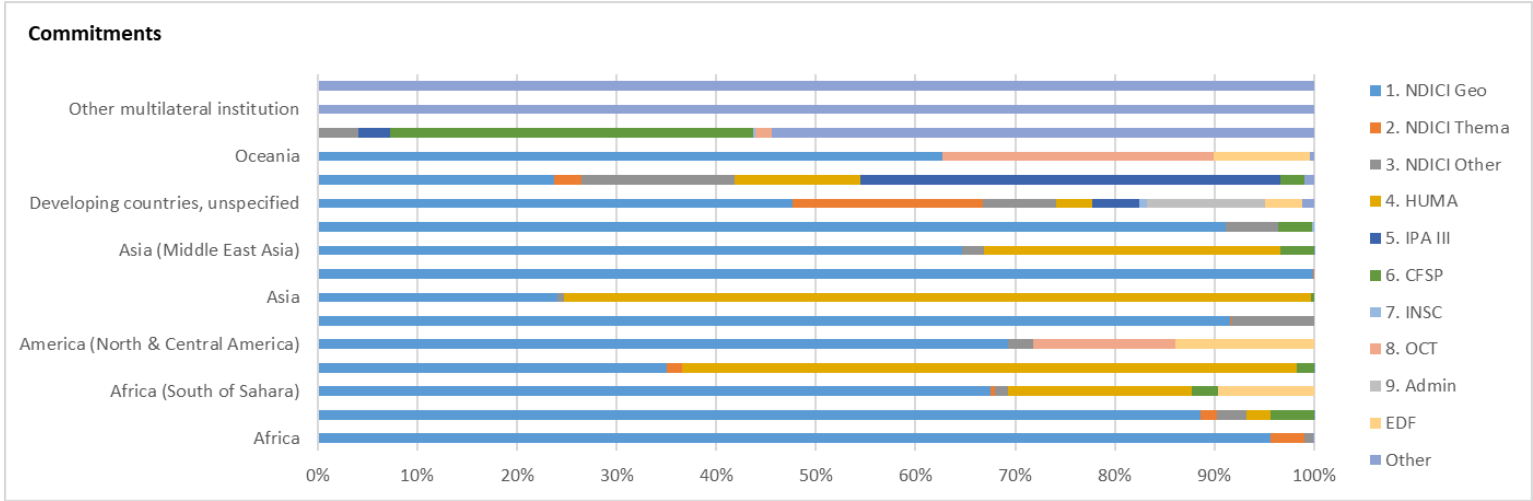
Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Adm in	EDF	Other	Total
Middle Africa, regional	UNALLOC										28		28
Mozambique	LDCS	193		6							15		214
Namibia	UMICS	24											24
Niger	LDCS	21					26				25		72
Nigeria	LMICS	53	0	10							0		63
Rwanda	LDCS	84									10		94
Sao Tome and Principe	LDCS	8											8
Senegal	LDCS	57									15		72
Sierra Leone	LDCS	56											56
Somalia	LDCS	125		2			14				20		161
South Africa	UMICS	30											30
South of Sahara, regional	UNALLOC	210	20		400								630
South Sudan	LDCS	22											22
Southern Africa, regional	UNALLOC										88		88
Sudan	LDCS	53											53
Tanzania	LDCS	166											166
Togo	LDCS	40									10		50
Uganda	LDCS	17		2									19
Western Africa, regional	UNALLOC	40		17							21		78
Zambia	LDCS	131									20		151
Zimbabwe	LMICS	47											47
<b>Africa</b>		<b>2.125</b>	<b>75</b>	<b>19</b>		<b>0</b>					<b>0</b>	<b>3</b>	<b>2.222</b>
Africa, regional	UNALLOC	2.125	75	19								3	2.222
<b>Africa (North of Sahara)</b>		<b>717</b>	<b>13</b>	<b>24</b>	<b>20</b>	<b>0</b>	<b>25</b>				<b>0</b>	<b>0</b>	<b>799</b>
Algeria	LMICS	45											45
Egypt	LMICS	183											183
Libya	UMICS			24			25						49
Morocco	LMICS	354											354
North of Sahara, regional	UNALLOC	30	13		20								63
Tunisia	LMICS	106										0	106
<b>Europe</b>		<b>1.228</b>	<b>140</b>	<b>753</b>	<b>655</b>	<b>2.081</b>	<b>91</b>				<b>0</b>	<b>43</b>	<b>4.990</b>
<b>Europe</b>		<b>1.228</b>	<b>140</b>	<b>753</b>	<b>655</b>	<b>2.081</b>	<b>91</b>				<b>0</b>	<b>43</b>	<b>4.990</b>
Albania	UMICS					107							107
Belarus	UMICS	25		3									28
Bosnia-Herzegovina	UMICS					58						0	58
Europe, regional	UNALLOC	110	140	1	530	924	4					10	1.719
Kosovo*	UMICS					63	64						126
Moldova	UMICS	177		28								30	235
Montenegro	UMICS					50							50
North Macedonia	UMICS	0				95							95
Serbia	UMICS	0				232							232
States Ex-Yugoslavia	UNALLOC						2						2
Türkiye	UMICS			634	125	552						1	1.312

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Adm in	EDF	Other	Total
Ukraine	LMICS	915		88			21					2	1.025
<b>Developing countries</b>		<b>2.182</b>	<b>877</b>	<b>14</b>	<b>153</b>	<b>163</b>	<b>2</b>	<b>28</b>			<b>171</b>	<b>53</b>	<b>3.643</b>
<b>Developing countries, unspecified</b>		<b>2.182</b>	<b>877</b>	<b>14</b>	<b>153</b>	<b>163</b>	<b>2</b>	<b>28</b>			<b>171</b>	<b>53</b>	<b>3.643</b>
Developing countries, unspecified	UNALLOC	2.182	877	14	153	163	2	28			171	53	3.643
<b>Asia</b>		<b>2.028</b>	<b>0</b>	<b>80</b>	<b>775</b>	<b>0</b>	<b>59</b>	<b>2</b>			<b>0</b>	<b>0</b>	<b>2.944</b>
<b>Asia (Middle East Asia)</b>		<b>1.000</b>	<b>0</b>	<b>35</b>	<b>462</b>	<b>0</b>	<b>37</b>				<b>0</b>	<b>0</b>	<b>1.533</b>
Iraq	UMICS	20	0	10	24		24						78
Jordan	UMICS	195											195
Lebanon	UMICS	229	0									0	229
Middle East, regional	UNALLOC				239		10						249
Palestine*	LMICS	496			27								522
Syria	OTHER_LICS	46		21									67
Yemen	LDCS	14		4	172		3						192
<b>Asia (South &amp; Central Asia)</b>		<b>748</b>		<b>43</b>		<b>0</b>	<b>21</b>	<b>2</b>			<b>0</b>		<b>814</b>
Afghanistan	LDCS	150		10			2						162
Armenia	UMICS	71		4				2					77
Azerbaijan	UMICS	14		6									20
Bangladesh	LDCS	25		3									28
Bhutan	LDCS	9											9
Central Asia, regional	UNALLOC	6		4									10
Georgia	UMICS	129					16						145
India	LMICS	5											5
Kazakhstan	UMICS	1											1
Kyrgyz Republic	LMICS	3											3
Maldives	UMICS	5											5
Myanmar	LDCS	60											60
Nepal	LDCS	74											74
Pakistan	LMICS	87		12									99
South & Central Asia, regional	UNALLOC						3						3
Sri Lanka	LMICS	15		2									17
Tajikistan	LMICS	44											44
Turkmenistan	UMICS	6											6
Uzbekistan	LMICS	45		2									47
<b>Asia</b>		<b>97</b>		<b>3</b>	<b>313</b>	<b>0</b>	<b>1</b>				<b>0</b>		<b>414</b>
Asia, regional	UNALLOC	97		3	313		1						414
<b>Asia (Far East Asia)</b>		<b>183</b>	<b>0</b>			<b>0</b>					<b>0</b>		<b>183</b>
Cambodia	LDCS	31											31
China	UMICS	22											22
Lao (People's Democratic Republic)	LDCS	44											44
Malaysia	UMICS	4											4
Mongolia	LMICS	4											4
Philippines	LMICS	62											62
Thailand	UMICS	4											4

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Adm in	EDF	Other	Total
Timor-Leste	LDCS	12	0										12
<b>America</b>		<b>318</b>	<b>4</b>	<b>8</b>	<b>146</b>	<b>0</b>	<b>3</b>				<b>37</b>	<b>0</b>	<b>516</b>
<b>America</b>		<b>82</b>	<b>4</b>		<b>146</b>	<b>0</b>	<b>3</b>				<b>0</b>	<b>0</b>	<b>235</b>
America, regional	UNALLOC	82	4		146		3					0	235
<b>America (North &amp; Central America)</b>		<b>171</b>		<b>2</b>		<b>0</b>					<b>37</b>		<b>209</b>
Caribbean, regional	UNALLOC	18									29		47
Central America, regional	UNALLOC	26		2									27
Cuba	UMICS	9											9
Dominican Republic	UMICS	13											13
El Salvador	LMICS	9											9
Guatemala	UMICS	49											49
Haiti	LDCS	22									8		30
Jamaica	UMICS	10											10
Nicaragua	LMICS	16											16
<b>America (South America)</b>		<b>65</b>	<b>0</b>	<b>7</b>		<b>0</b>					<b>0</b>		<b>72</b>
Bolivia	LMICS	13		1									14
Colombia	UMICS	11	0										11
Ecuador	UMICS			5									5
Guyana	UMICS	5											5
Paraguay	UMICS	12											12
Peru	UMICS	17		1									18
Suriname	UMICS	1											1
Venezuela	UMICS	8											8
<b>Oceania</b>		<b>77</b>				<b>0</b>					<b>12</b>		<b>89</b>
<b>Oceania</b>		<b>77</b>				<b>0</b>					<b>12</b>		<b>89</b>
Kiribati	LDCS	5											5
Oceania, regional	UNALLOC	1									12		13
Papua New Guinea	LMICS	67											67
Tuvalu	LDCS	5											5
<b>Multilateral (inflows)</b>						<b>0</b>	<b>0</b>				<b>0</b>	<b>3</b>	<b>3</b>
<b>United Nations agency, fund or commission (UN)</b>						<b>0</b>					<b>0</b>	<b>3</b>	<b>3</b>
<b>United Nations agency, fund or commission (UN)</b>						<b>0</b>					<b>0</b>	<b>3</b>	<b>3</b>
FAO												2	2
UNEP												0	0
UNFCCC												0	0
<b>Part II: Countries and Territories in Transition (NON-ODA eligible countries)</b>		<b>9</b>		<b>2</b>		<b>0</b>	<b>16</b>		<b>61</b>		<b>0</b>	<b>41</b>	<b>132</b>
<b>Bilateral</b>		<b>9</b>		<b>2</b>		<b>0</b>	<b>16</b>		<b>61</b>		<b>0</b>	<b>36</b>	<b>127</b>
<b>Other</b>						<b>0</b>	<b>16</b>				<b>0</b>	<b>35</b>	<b>54</b>
<b>Other</b>						<b>0</b>	<b>16</b>				<b>0</b>	<b>35</b>	<b>54</b>
MADCT Unallocated	MADCTS						16					35	54
<b>Oceania</b>						<b>0</b>			<b>33</b>		<b>0</b>	<b>0</b>	<b>34</b>
<b>Oceania</b>						<b>0</b>			<b>33</b>		<b>0</b>	<b>0</b>	<b>34</b>
French Polynesia	MADCTS								2				2

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Adm in	EDF	Other	Total
New Caledonia	MADCTS								31				31
Pitcairn Islands	MADCTS											0	0
<b>America</b>						0			28		0		28
<b>America (North &amp; Central America)</b>						0			28		0		28
Saint Pierre And Miquelon	MADCTS								28				28
<b>Asia</b>		9				0					0		9
<b>Asia (Middle East Asia)</b>		5				0					0		5
Israel	MADCTS	2											2
United Arab Emirates	MADCTS	3											3
<b>Asia (Far East Asia)</b>		4				0					0		4
Korea	MADCTS	4											4
<b>Africa</b>				2		0					0		2
<b>Africa (South of Sahara)</b>				2		0					0		2
Seychelles	MADCTS			2									2
<b>Multilateral (inflows)</b>						0	0				0	6	6
<b>Other multilateral institution</b>						0					0	6	6
<b>Other multilateral institution</b>						0					0	6	6
Other multilateral institution												6	6
<b>Part II: Other Unallocated</b>		31		40		101			10		0		182
<b>ODA Countries Other Flows</b>		23		14		0	104	4			0	7	153
<b>NON-ODA Countries Other Flows</b>			0			0	11				0	1	12
<b>Administrative Costs Ex-BA lines - Heading 6</b>				327	13	53	1	1	1		0		397
<b>Administrative Costs - Heading 7</b>						0				544	0		544
<b>TOTAL COMMITTED AMOUNT</b>		11.423	1.129	1.328	2.496	2.397	387	36	72	544	602	152	20.569

**Graphs Table 12A**



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 12B: Breakdown by country and instrument for 2022 – Disbursements**

**Disbursements**

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	8. OCT	9. Adm in	Completion Lines	EDF	Other	Total
<b>Part I: Developing Countries and Territories (Official Development Assistance)</b>		3.874	1.091	462	2.433	384	273	2			5.224	2.379	82	16.204
<b>Bilateral</b>		3.867	1.088	462	2.433	382	273	2			5.190	2.379	81	16.158
<b>Africa</b>		1.270	68	95	673	0	112	0			1.048	1.982	1	5.250
<b>Africa (South of Sahara)</b>		663	57	82	654	0	99	0			291	1.865	1	3.712
Angola	LDCS		1	1	2						1	15	0	20
Benin	LDCS	4	0	2							2	23		31
Botswana	UMICS		0								0	2		2
Burkina Faso	LDCS	8	1	8	34						7	41		99
Burundi	LDCS	24	1		1						4	49		79
Cabo Verde	LMICS	0									2	3		5
Cameroon	LMICS	10	1	2	17						9	28		67
Central African Republic	LDCS	11	1	5	20		10				5	37	0	88
Chad	LDCS	25	0	2	32						4	49		112
Comoros	LDCS											6		6
Congo	LMICS	5	2								3	6		15
Democratic Republic of the Congo	LDCS	66	1	11	46						12	65		202
Djibouti	LDCS	4			0						0	19		23
Eastern Africa, regional	UNALLOC	18	1	0	3						7	28		56
Equatorial Guinea	UMICS		0								0			0
Eritrea	LDCS		0								0	0		1
eSwatini	LMICS		0		0						0	8		8
Ethiopia	LDCS	72	1	8	83						4	28		196
Gabon	UMICS										0	3		3
Gambia	LDCS		0								2	12		14
Ghana	LMICS		0	1							3	16		21
Guinea	LDCS				0						1	26		28
Guinea-Bissau	LDCS	5	0								2	11		18
Ivory Coast	LMICS	11	1	4							6	42	0	65
Kenya	LMICS	22	6	5	16						8	63		120
Lesotho	LDCS		2	0	0						0	9		12

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	8. OCT	9. Adm in	Completion Lines	EDF	Other	Total
Liberia	LDCS				0						3	27		30
Madagascar	LDCS		2		11						1	50		63
Malawi	UMICS		0		2						3	57		63
Mali	LDCS	8			33		26				8	45		120
Mauritania	LDCS	13			8						2	19		43
Mauritius	UMICS	0									1	10		11
Middle Africa, regional	UNALLOC		4								1	2		7
Mozambique	LDCS	13	2	3	18						6	113		155
Namibia	UMICS		1								2	7		9
Niger	LDCS	61		7	26		26				15	26		160
Nigeria	LMICS	31	1	3	39						5	40		119
Rwanda	LDCS	24	0		1						3	15		43
Sao Tome and Principe	LDCS		2								2	5		8
Senegal	LDCS	5	0	4	0						3	27		39
Sierra Leone	LDCS	3	3		0						1	24		31
Somalia	LDCS	13	2	6	69		37				8	25		160
South Africa	UMICS		0		0			0			40			40
South of Sahara, regional	UNALLOC	109	1		39						64	452	0	666
South Sudan	LDCS	20	3		51						4	4		82
Southern Africa, regional	UNALLOC	6	1									3		10
St. Helena	UMICS											2		2
Sudan	LDCS	3	3	4	54						10	100		174
Tanzania	LDCS	34			7						2	49		92
Togo	LDCS	2	1	4							1	22	0	30
Uganda	LDCS	5	2	2	34						5	62		110
Western Africa, regional	UNALLOC	0	5		3						11	17		37
Zambia	LDCS	4	0		0						1	58		63
Zimbabwe	LMICS	25	3		4						4	14		50
<b>Africa (North of Sahara)</b>		<b>101</b>	<b>1</b>	<b>13</b>	<b>19</b>	<b>0</b>	<b>13</b>				<b>630</b>	<b>0</b>	<b>1</b>	<b>777</b>
Algeria	LMICS				9						19			29
Egypt	LMICS	2	0		4						212			219
Libya	UMICS	7	0	9	5		13				21			56
Morocco	LMICS	45	0								88		0	134
North of Sahara, regional	UNALLOC	6									5	0		12
Tunisia	LMICS	40		4							284		0	329
<b>Africa</b>		<b>506</b>	<b>10</b>			<b>0</b>					<b>127</b>	<b>117</b>	<b>0</b>	<b>761</b>
Africa, regional	UNALLOC	506	10								127	117	0	761
<b>Europe</b>		<b>870</b>	<b>16</b>	<b>278</b>	<b>730</b>	<b>211</b>	<b>87</b>	<b>0</b>			<b>1.988</b>		<b>29</b>	<b>4.208</b>
<b>Europe</b>		<b>870</b>	<b>16</b>	<b>278</b>	<b>730</b>	<b>211</b>	<b>87</b>	<b>0</b>			<b>1.988</b>		<b>29</b>	<b>4.208</b>
Albania	UMICS					3					121		0	124
Belarus	UMICS	1	1	2	0						12			16
Bosnia-Herzegovina	UMICS			3	2	25	0				56			87
Europe, regional	UNALLOC	15	14	10	159	115		0			375		14	701

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	8. OCT	9. Adm in	Completion Lines	EDF	Other	Total
Kosovo*	UMICS		0			8	64				62			134
Moldova	UMICS	80		11	16						48		15	170
Montenegro	UMICS		0			6					27			33
North Macedonia	UMICS	0				9					54			63
Serbia	UMICS	0				34					184			218
States Ex-Yugoslavia	UNALLOC					2	3				6			10
Türkiye	UMICS			195	322	9					906			1.433
Ukraine	LMICS	774	1	56	230		21				138			1.219
<b>Asia</b>		<b>429</b>	<b>18</b>	<b>61</b>	<b>695</b>	<b>0</b>	<b>68</b>	<b>1</b>			<b>1.449</b>	<b>14</b>	<b>1</b>	<b>2.735</b>
<b>Asia (Middle East Asia)</b>		<b>343</b>	<b>2</b>	<b>29</b>	<b>444</b>	<b>0</b>	<b>36</b>	<b>0</b>			<b>475</b>		<b>0</b>	<b>1.329</b>
Iran	LMICS	6			13			0			7			26
Iraq	UMICS		0	4	19		24				52			99
Jordan	UMICS	37			13						76			126
Lebanon	UMICS	56	0		68						19			143
Middle East, regional	UNALLOC	1	0				10				11		0	22
Palestine*	LMICS	207		3	22						62			293
Syria	OTHER_LICS	13	1	18	155		0				205			391
Yemen	LDCS	24	1	4	154		2				45			230
<b>Asia (South &amp; Central Asia)</b>		<b>59</b>	<b>3</b>	<b>32</b>	<b>233</b>	<b>0</b>	<b>30</b>				<b>721</b>		<b>0</b>	<b>1.078</b>
Afghanistan	LDCS	38		11	112						162			324
Armenia	UMICS		1	1	0						40			42
Azerbaijan	UMICS			4	4						20			28
Bangladesh	LDCS	5	0	3	48						48		0	105
Bhutan	LDCS	2									2			3
Central Asia, regional	UNALLOC	5		2	0						127			134
Georgia	UMICS	0	1				27				75			103
India	LMICS	1	0	0	1						14			16
Kazakhstan	UMICS										1			1
Kyrgyz Republic	LMICS		1	0							22		0	23
Maldives	UMICS		2								0			2
Myanmar	LDCS	4		1	26						33			64
Nepal	LDCS	3	0		2						30			36
Pakistan	LMICS	0			38						76			114
South & Central Asia, regional	UNALLOC						3				1			4
South Asia, regional	UNALLOC										4			4
Sri Lanka	LMICS	0	0		1						21			22
Tajikistan	LMICS			6							29			34
Turkmenistan	UMICS										1			1
Uzbekistan	LMICS	1		1							15			17
<b>Asia</b>		<b>17</b>	<b>7</b>		<b>4</b>	<b>0</b>	<b>1</b>	<b>1</b>			<b>30</b>	<b>2</b>	<b>0</b>	<b>62</b>
Asia, regional	UNALLOC	17	7		4		1	1			30	2	0	62
<b>Asia (Far East Asia)</b>		<b>10</b>	<b>5</b>		<b>14</b>	<b>0</b>					<b>224</b>	<b>12</b>		<b>265</b>
Cambodia	LDCS		0								62			62



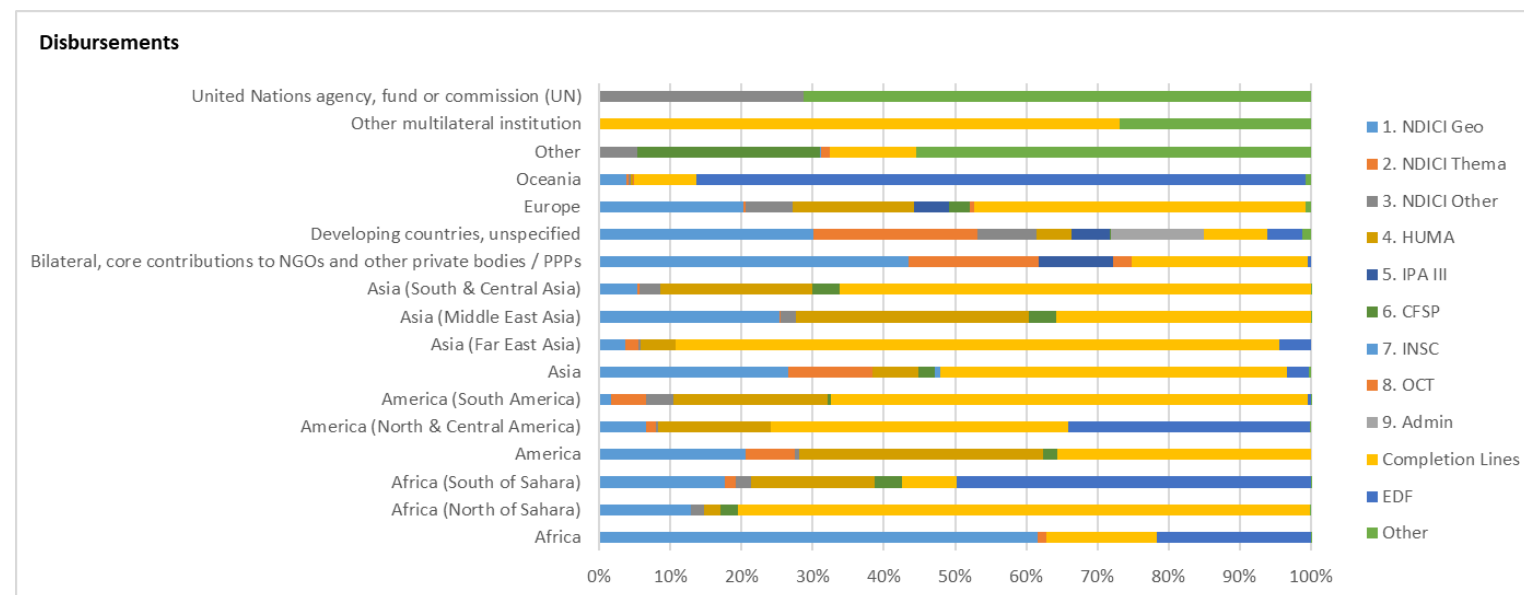
Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	8. OCT	9. Adm in	Completion Lines	EDF	Other	Total
China	UMICS	2									12			14
Democratic People's Republic of Korea	OTHER_LICS										0			0
Far East Asia, regional	UNALLOC				2						15			17
Indonesia	LMICS	2			0						13			15
Lao (People's Democratic Republic)	LDCS	0	0								17			18
Malaysia	UMICS	1	1								1			4
Mongolia	LMICS	0	0								17			17
Philippines	LMICS	0	1		11						38			51
Thailand	UMICS	4			1						11			16
Timor-Leste	LDCS		3		0						2	12		17
Viet Nam	LMICS	0	0		0						34			35
<b>Developing countries</b>		<b>1.254</b>	<b>963</b>	<b>16</b>	<b>196</b>	<b>171</b>	<b>4</b>	<b>1</b>			<b>374</b>	<b>201</b>	<b>49</b>	<b>3.229</b>
<b>Developing countries, unspecified</b>		<b>1.254</b>	<b>963</b>	<b>16</b>	<b>196</b>	<b>171</b>	<b>4</b>	<b>1</b>			<b>374</b>	<b>201</b>	<b>49</b>	<b>3.229</b>
Developing countries, unspecified	UNALLOC	1.254	963	16	196	171	4	1			374	201	49	3.229
<b>America</b>		<b>41</b>	<b>24</b>	<b>12</b>	<b>139</b>	<b>0</b>	<b>2</b>				<b>323</b>	<b>98</b>	<b>0</b>	<b>638</b>
<b>America</b>		<b>16</b>	<b>5</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>1</b>				<b>14</b>			<b>63</b>
America, regional	UNALLOC	16	5	0	26		1				14			63
<b>America (South America)</b>		<b>5</b>	<b>14</b>	<b>12</b>	<b>64</b>	<b>0</b>	<b>0</b>				<b>186</b>	<b>1</b>	<b>0</b>	<b>282</b>
Argentina	UMICS	0	0		1						11			12
Bolivia	LMICS			1							39			40
Brazil	UMICS		1		2						6			8
Colombia	UMICS	0	0	8	17						39		0	65
Ecuador	UMICS	0		2	0						20			22
Guyana	UMICS										0	0		1
Paraguay	UMICS	0	0								23			23
Peru	UMICS	0		1	2						24			27
South America, regional	UNALLOC	3	5		23		0				17			48
Suriname	UMICS										1	1		2
Venezuela	UMICS	2	8		20						4			34
<b>America (North &amp; Central America)</b>		<b>20</b>	<b>5</b>		<b>49</b>	<b>0</b>					<b>122</b>	<b>96</b>	<b>0</b>	<b>292</b>
Antigua And Barbuda	UMICS										0	1		1
Belize	LMICS	0									0	3		4
Caribbean, regional	UNALLOC	3	0		0						0	21		24
Central America, regional	UNALLOC	4			28						6			37
Costa Rica	UMICS				0						4			4
Cuba	UMICS		0		2						11			13
Dominica	UMICS											6		6
Dominican Republic	UMICS		0		1						2	13		17
El Salvador	LMICS	1	0								9			11
Grenada	UMICS											0		0
Guatemala	UMICS	3	2		0						18		0	23
Haiti	LDCS	5			14						2	24		46
Honduras	LMICS		0		1						24			24

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	8. OCT	9. Adm in	Completion Lines	EDF	Other	Total
Jamaica	UMICS	0									0	14	0	15
Mexico	UMICS	0	1		2						4			7
Montserrat	UMICS											2		2
Nicaragua	LMICS	4	1								20			24
North & Central America, regional	UNALLOC										19	10		29
Panama	UMICS										3			3
St. Lucia	UMICS											2		2
St.Vincent & Grenadines	UMICS				0						0	0		0
<b>Oceania</b>		<b>4</b>	<b>0</b>		<b>0</b>	<b>0</b>					<b>9</b>	<b>85</b>		<b>98</b>
<b>Oceania</b>		<b>4</b>	<b>0</b>		<b>0</b>	<b>0</b>					<b>9</b>	<b>85</b>		<b>98</b>
Fiji	UMICS				0						1	6		7
Kiribati	LDCS											4		4
Marshall Islands	UMICS											1		1
Micronesia, Fed. States	LMICS											0		0
Nauru	UMICS											0		0
Niue	UMICS											0		0
Oceania, regional	UNALLOC	4									4	38		45
Palau	UMICS											0		0
Papua New Guinea	LMICS		0		0						4	24		28
Samoa	LMICS										0			0
Solomon Islands	LDCS											3		3
Tonga	UMICS											0		0
Tuvalu	LDCS											1		1
Vanuatu	LMICS											4		4
Wallis & Futuna	UMICS											2		2
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>		<b>7</b>	<b>3</b>			<b>2</b>					<b>4</b>	<b>0</b>		<b>15</b>
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>		<b>7</b>	<b>3</b>			<b>2</b>					<b>4</b>	<b>0</b>		<b>15</b>
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>		<b>7</b>	<b>3</b>			<b>2</b>					<b>4</b>	<b>0</b>		<b>15</b>
Bilateral, core contributions to NGOs and other private bodies / PPPs		7	3			2					4	0		15
<b>Multilateral (inflows)</b>				<b>0</b>		<b>0</b>					<b>15</b>		<b>1</b>	<b>16</b>
<b>United Nations agency, fund or commission (UN)</b>				<b>0</b>		<b>0</b>							<b>1</b>	<b>1</b>
<b>United Nations agency, fund or commission (UN)</b>				<b>0</b>		<b>0</b>							<b>1</b>	<b>1</b>
FAO													0	0
UN				0									0	0
UNEP													0	0
UNFCCC													0	0
<b>Other multilateral institution</b>						<b>0</b>					<b>15</b>			<b>15</b>
<b>Other multilateral institution</b>						<b>0</b>					<b>15</b>			<b>15</b>
Global Alliance for Vaccines and Immunization											15			15
<b>Triangular co-operation</b>						<b>0</b>					<b>15</b>			<b>15</b>

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	8. OCT	9. Adm in	Completion Lines	EDF	Other	Total
<b>America</b>						0					12			12
<b>America</b>						0					11			11
America, regional	UNALLOC										11			11
<b>America (South America)</b>						0					1			1
South America, regional	UNALLOC										1			1
<b>America (North &amp; Central America)</b>						0					1			1
North & Central America, regional	UNALLOC										1			1
<b>Asia</b>						0					2			2
<b>Asia (Far East Asia)</b>						0					2			2
Far East Asia, regional	UNALLOC										2			2
<b>Europe</b>						0					0			0
<b>Europe</b>						0					0			0
Türkiye	UMICS										0			0
<b>Part II: Countries and Territories in Transition (NON-ODA eligible countries)</b>		0	0	1		0	14		29		36	13	42	138
<b>Bilateral</b>		0	0	1		0	14		29		36	13	37	132
<b>Other</b>						0	14				9		36	62
<b>Other</b>						0	14				9		36	62
MADCT Unallocated	MADCTS						14				9		36	62
<b>America</b>		0	0			0					5	8		13
<b>America (South America)</b>		0	0			0					4			4
Chile	MADCTS		0								4			4
Uruguay	MADCTS	0									1			1
<b>America (North &amp; Central America)</b>						0					0	8		9
Anguilla	MADCTS											0		0
Aruba	MADCTS											2		2
Barbados	MADCTS										0	0		0
British Virgin Islands	MADCTS										0			0
Curaçao	MADCTS											1		1
Netherlands Antilles	MADCTS											5		5
Saint Pierre And Miquelon	MADCTS											0		0
Sint Maarten	MADCTS											0		0
St. Kitts-Nevis	MADCTS											0		0
Trinidad And Tobago	MADCTS										0			0
Turks & Caicos Islands	MADCTS											0		0
<b>Asia</b>				1		0					10			11
<b>Asia (Far East Asia)</b>				1		0					2			2
Brunei	MADCTS			0										0
Hong Kong, China	MADCTS			0										0
Korea	MADCTS										2			2
Singapore	MADCTS										0			0
Taiwan	MADCTS			0							0			0
<b>Asia (Middle East Asia)</b>						0					9			9
Israel	MADCTS										7			7

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. IN SC	8. OCT	9. Adm in	Completion Lines	EDF	Other	Total
Saudi Arabia	MADCTS										1			1
United Arab Emirates	MADCTS										1			1
<b>Europe</b>						0			29		12			41
<b>Europe</b>						0			29		12			41
Greenland	MADCTS								29					29
Russia	CEECs/NIS										12			12
<b>Oceania</b>						0			0			1	1	2
<b>Oceania</b>						0			0			1	1	2
French Polynesia	MADCTS											0		0
New Caledonia	MADCTS								0			1		1
Pitcairn Islands	MADCTS												1	1
<b>Africa</b>						0						3		3
<b>Africa (South of Sahara)</b>						0						3		3
Seychelles	MADCTS											3		3
Bilateral, core contributions to NGOs and other private bodies / PPPs						0			0					0
Bilateral, core contributions to NGOs and other private bodies / PPPs						0			0					0
Bilateral, core contributions to NGOs and other private bodies / PPPs						0			0					0
Bilateral, core contributions to NGOs and other private bodies / PPPs									0					0
<b>Multilateral (inflows)</b>						0							6	6
<b>Other multilateral institution</b>						0							6	6
<b>Other multilateral institution</b>						0							6	6
Other multilateral institution													6	6
Part II: Other Unallocated			1	7		0					7	0	0	16
ODA Countries Other Flows		1	0	3	1	0	116				30	60	3	214
NON-ODA Countries Other Flows			0			0	4				0		1	5
Administrative Costs Ex-BA lines - Heading 6				333	12	51	1	1	1					400
Administrative Costs - Heading 7						0				543				543
<b>TOTAL DISBURSED AMOUNT</b>		<b>3.875</b>	<b>1.092</b>	<b>806</b>	<b>2.446</b>	<b>435</b>	<b>408</b>	<b>4</b>	<b>30</b>	<b>543</b>	<b>5.297</b>	<b>2.451</b>	<b>128</b>	<b>17.519</b>

Graphs Table 12B



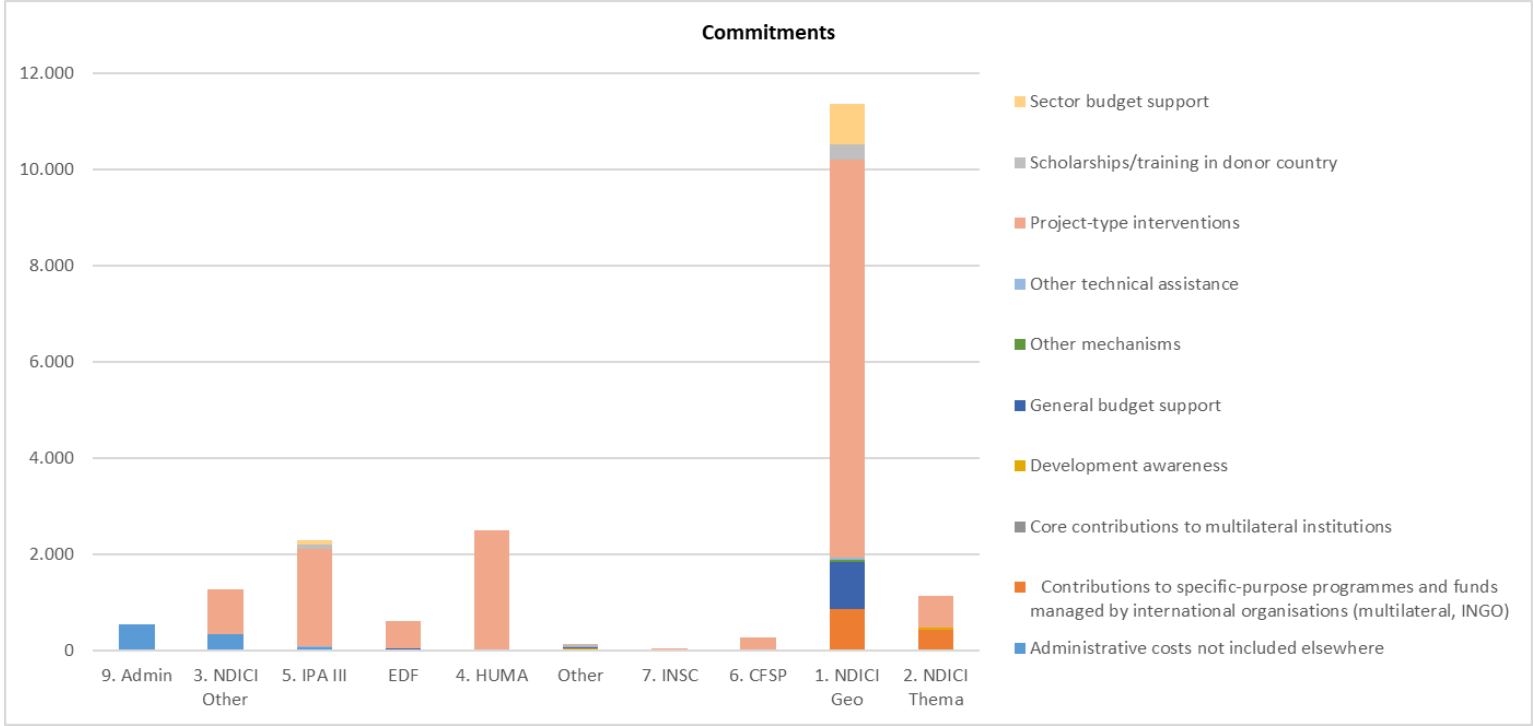
C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 13A: Breakdown by co-operation modality and by instrument 2022 – Commitments**

**Commitments**

Co-operation modality	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	9. Admin	EDF	Other	Total
Administrative costs not included elsewhere			324	13	50	1	1	544	14	4	951
Contributions to specific-purpose programmes and funds managed by international organisations (multilateral, INGO)	862	412								16	1.290
Core contributions to multilateral institutions										3	3
Development awareness		51		2						15	68
General budget support	969				8				25	30	1.032
Other mechanisms	46										46
Other technical assistance	40	4	1		18					3	66
Project-type interventions	8.285	662	944	2.482	2.039	266	30		563	32	15.303
Scholarships/training in donor country	320				71					0	392
Sector budget support	838				107						945
<b>Total</b>	<b>11.360</b>	<b>1.129</b>	<b>1.269</b>	<b>2.496</b>	<b>2.294</b>	<b>267</b>	<b>31</b>	<b>544</b>	<b>602</b>	<b>103</b>	<b>20.095</b>

**Graphs Table 13A**



D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

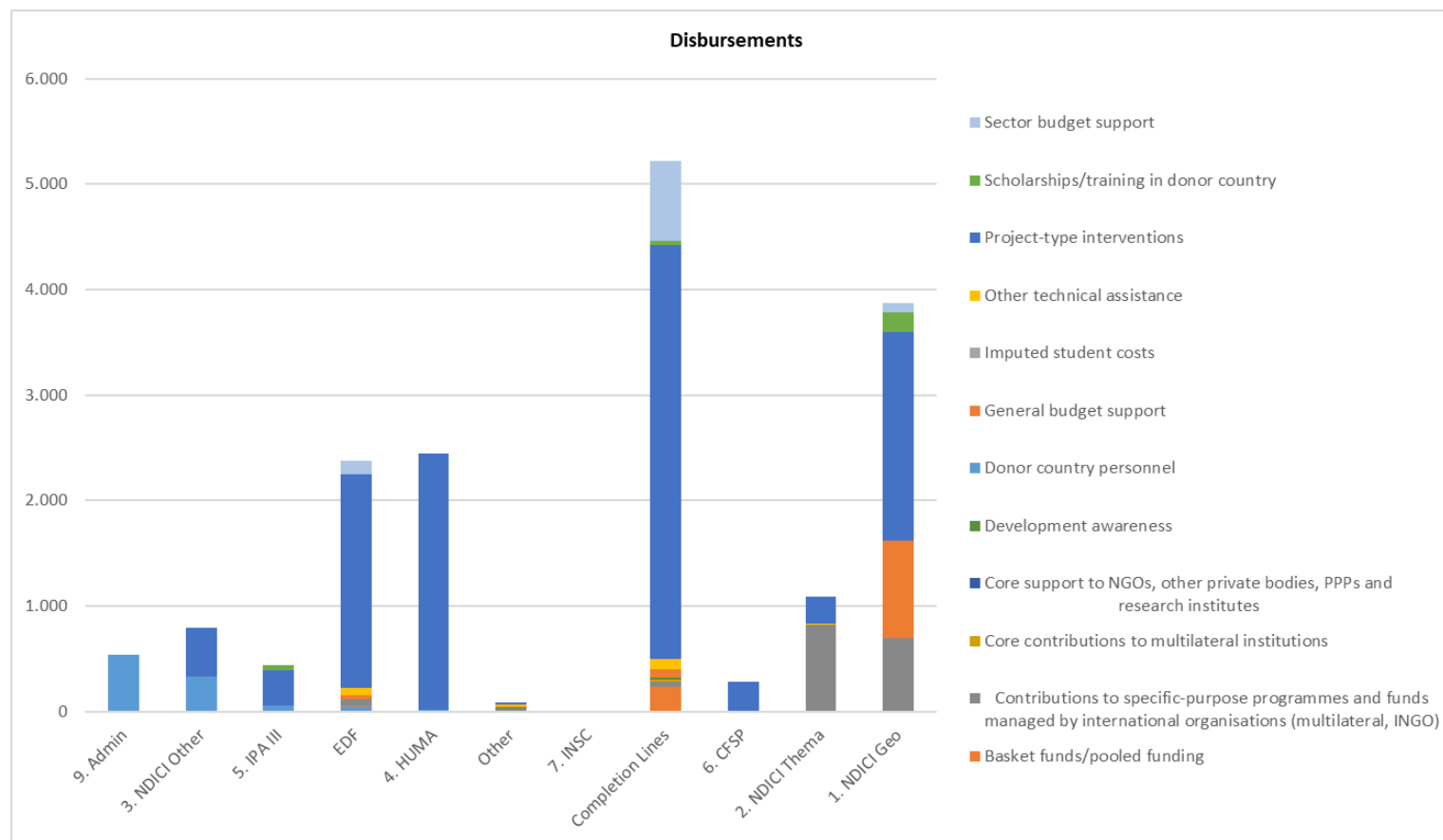
**Table 13B: Breakdown by co-operation modality and by instrument 2022 – Disbursements**

**Disbursements**

Co-operation modality	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	9. Admin	Completion Lines	EDF	Other	Total
Administrative costs not included elsewhere	0	0	329	12	52	1	1	543	1	46	7	993
Basket funds/pooled funding		0							233	7		240
Contributions to specific-purpose programmes and funds managed by international organisations (multilateral, INGO)	692	822							51	58	16	1.639
Core contributions to multilateral institutions			0						15		1	16
Core support to NGOs, other private bodies, PPPs and research institutes	7	3			2				4	0		15
Development awareness		2		2					17	1	8	30
Donor country personnel									1	0		1
General budget support	921				8				80	38	15	1.062
Imputed student costs									0			0
Other technical assistance	2	0	0						101	71	19	194
Project-type interventions	1.975	263	462	2.431	333	277	2		3.923	2.031	17	11.713
Scholarships/training in donor country	182				42				39	2		264
Sector budget support	95								759	126		980
<b>Total</b>	<b>3.874</b>	<b>1.091</b>	<b>792</b>	<b>2.445</b>	<b>435</b>	<b>278</b>	<b>4</b>	<b>543</b>	<b>5.224</b>	<b>2.379</b>	<b>83</b>	<b>17.147</b>



Graphs Table 13B



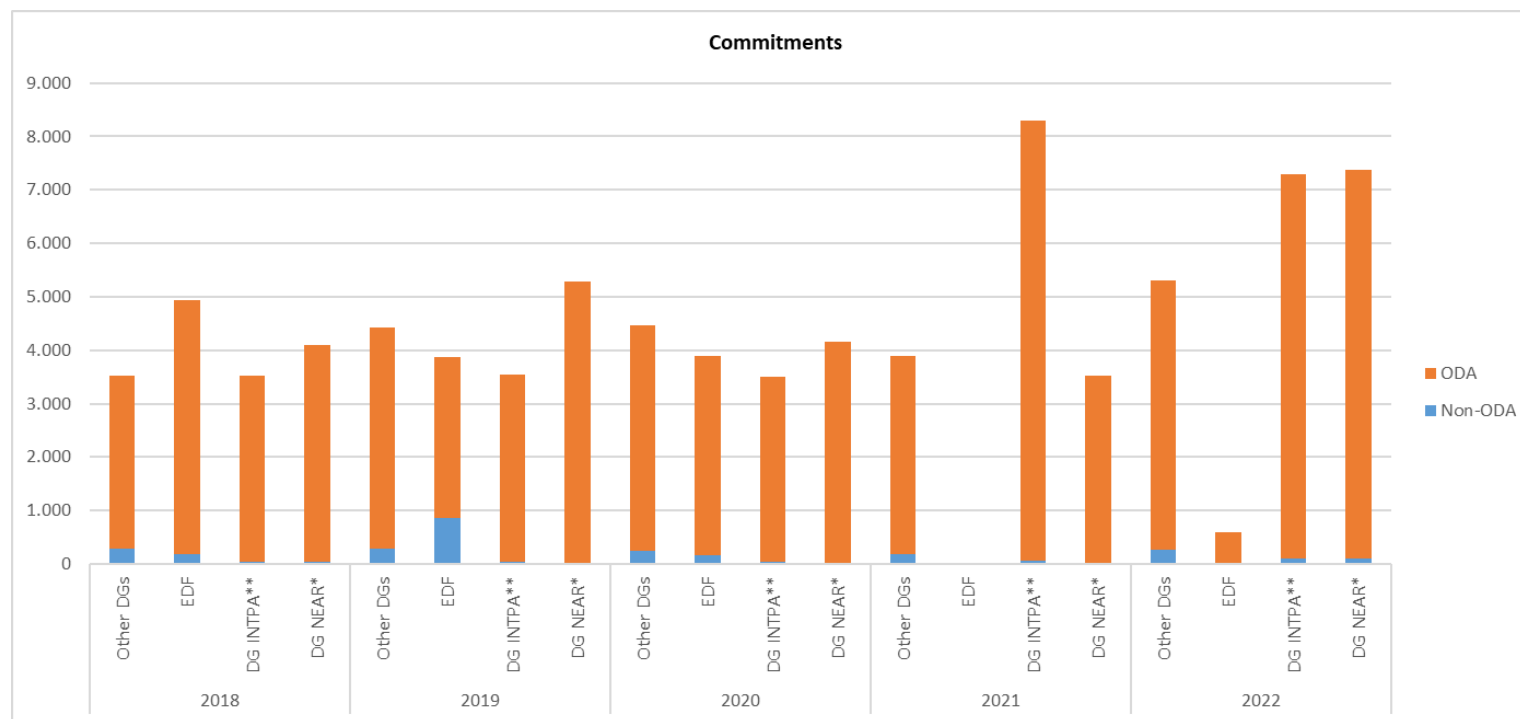
C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 14A: Sources of External Action in 2018 - 2022 – Commitments**

**Commitments**

	2018	2019	2020	2021	2022	Total
DG INTPA**						
ODA	3.483	3.502	3.475	8.231	7.187	25.878
Non-ODA	48	45	36	71	101	301
<b>DG INTPA** Total</b>	<b>3.531</b>	<b>3.547</b>	<b>3.511</b>	<b>8.302</b>	<b>7.288</b>	<b>26.179</b>
DG NEAR*						
ODA	4.063	5.265	4.159	3.526	7.264	24.277
Non-ODA	32	28	6	4	104	174
<b>DG NEAR* Total</b>	<b>4.095</b>	<b>5.293</b>	<b>4.165</b>	<b>3.530</b>	<b>7.368</b>	<b>24.451</b>
EDF						
ODA	4.760	3.004	3.733	19	602	12.118
Non-ODA	185	861	159			1.205
<b>EDF Total</b>	<b>4.945</b>	<b>3.865</b>	<b>3.892</b>	<b>19</b>	<b>602</b>	<b>13.322</b>
Other DGs						
ODA	3.252	4.142	4.216	3.716	5.042	20.369
Non-ODA	279	282	245	183	269	1.259
<b>Other DGs Total</b>	<b>3.532</b>	<b>4.424</b>	<b>4.461</b>	<b>3.899</b>	<b>5.312</b>	<b>21.628</b>
<b>Total</b>	<b>16.102</b>	<b>17.129</b>	<b>16.030</b>	<b>15.751</b>	<b>20.569</b>	<b>85.579</b>

Graphs Table 14A



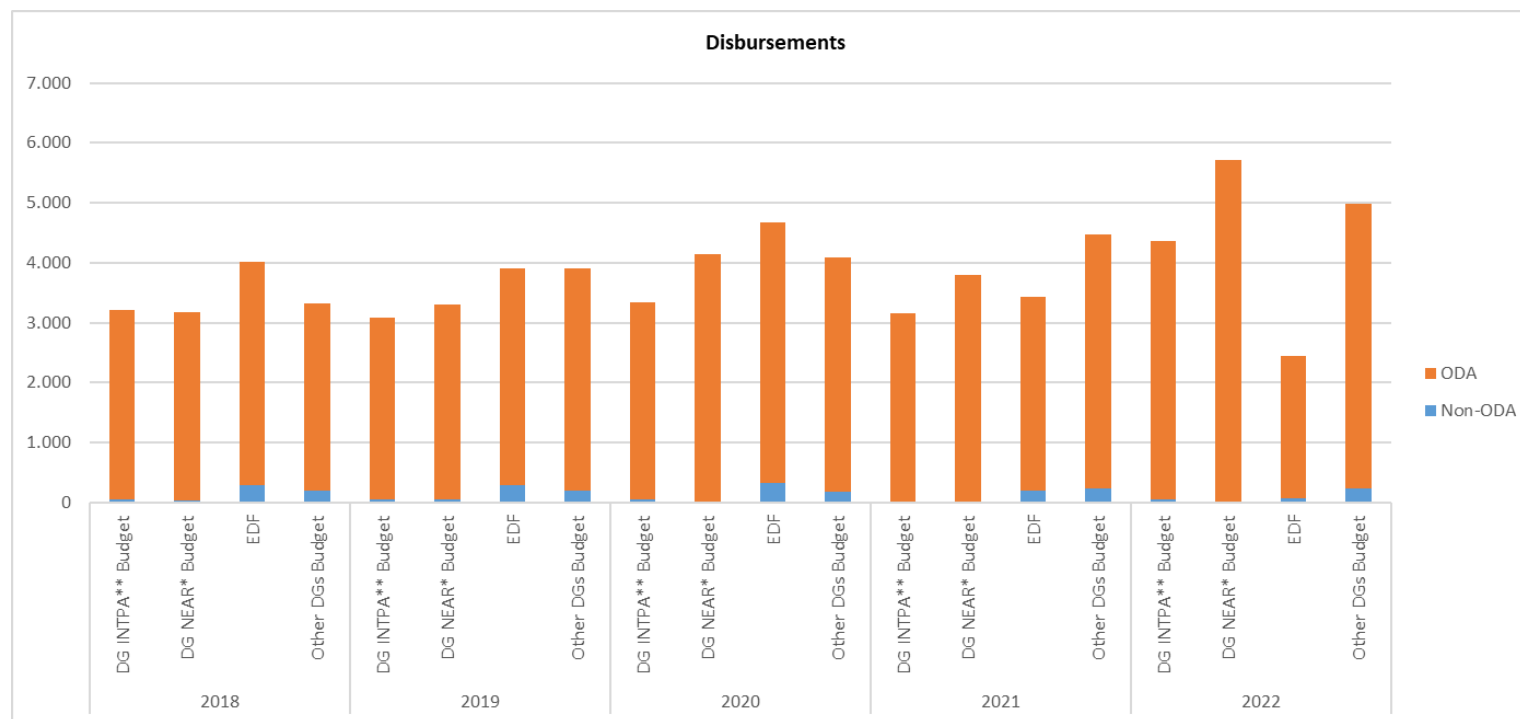
D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 14B: Sources of External Action in 2018 - 2022 – Disbursements**

**Disbursements**

		2018	2019	2020	2021	2022	Total
DG INTPA** Budget	ODA	3.145	3.037	3.292	3.138	4.323	16.935
	Non-ODA	59	51	46	19	48	223
<b>DG INTPA** Budget Total</b>		<b>3.204</b>	<b>3.088</b>	<b>3.337</b>	<b>3.157</b>	<b>4.371</b>	<b>17.158</b>
DG NEAR* Budget	ODA	3.131	3.267	4.129	3.783	5.703	20.014
	Non-ODA	38	45	13	18	13	127
<b>DG NEAR* Budget Total</b>		<b>3.169</b>	<b>3.312</b>	<b>4.142</b>	<b>3.801</b>	<b>5.716</b>	<b>20.141</b>
EDF	ODA	3.733	3.629	4.354	3.231	2.379	17.326
	Non-ODA	291	282	324	203	72	1.173
<b>EDF Total</b>		<b>4.024</b>	<b>3.910</b>	<b>4.679</b>	<b>3.435</b>	<b>2.451</b>	<b>18.499</b>
Other DGs Budget	ODA	3.138	3.704	3.905	4.237	4.742	19.725
	Non-ODA	193	203	188	238	239	1.060
<b>Other DGs Budget Total</b>		<b>3.330</b>	<b>3.907</b>	<b>4.092</b>	<b>4.476</b>	<b>4.980</b>	<b>20.785</b>
<b>Total</b>		<b>13.728</b>	<b>14.217</b>	<b>16.250</b>	<b>14.869</b>	<b>17.519</b>	<b>76.583</b>

Graphs Table 14B



C D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 15: Sectoral breakdown of Official Development Assistance (ODA) for 2018 - 2022**

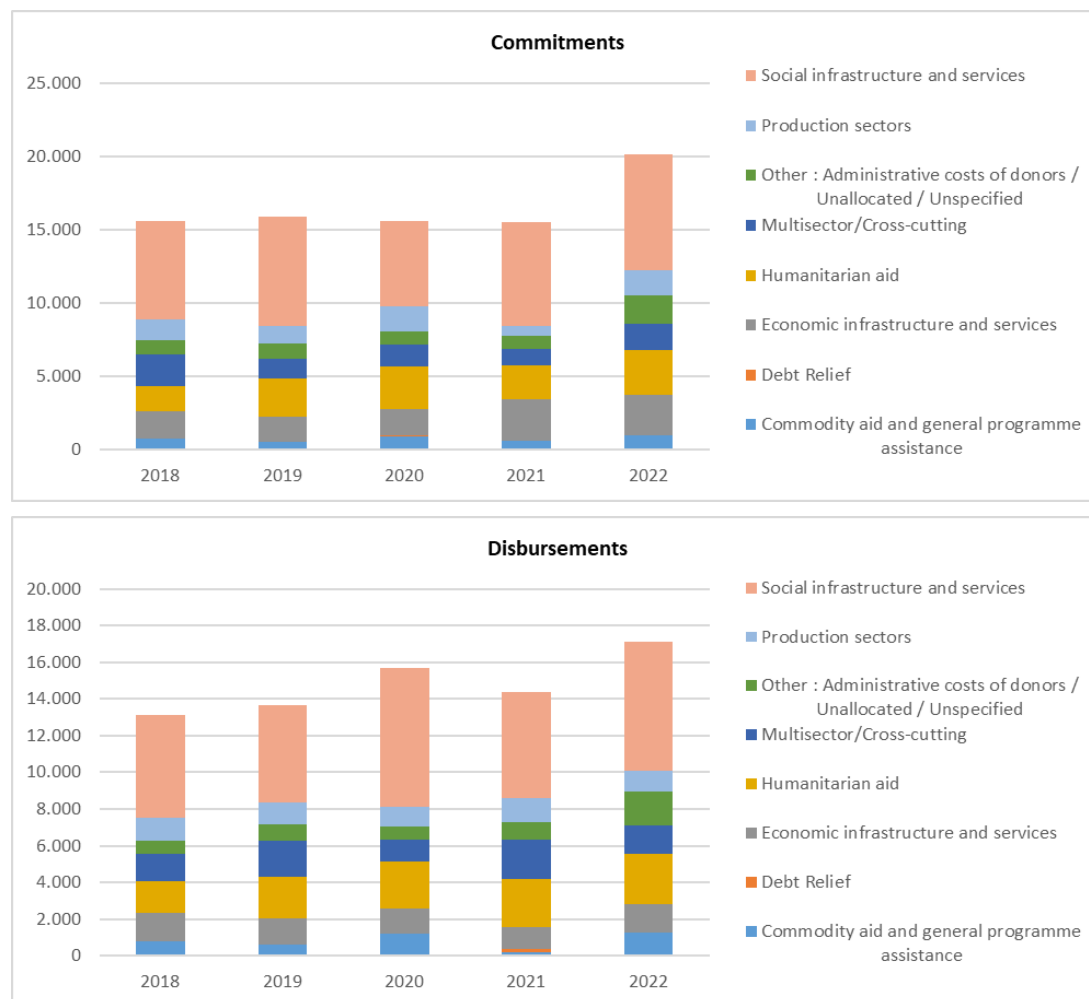
**Commitments: Sector of Destination**

Sector	2018	2019	2020	2021	2022	Total
Commodity aid and general programme assistance	730	505	903	610	998	3.746
Debt Relief			92			92
Economic infrastructure and services	1.904	1.740	1.745	2.799	2.706	10.894
Humanitarian aid	1.702	2.614	2.964	2.366	3.112	12.758
Multisector/Cross-cutting	2.152	1.372	1.463	1.060	1.759	7.805
Other: Administrative costs of donors / Unallocated / Unspecified	947	975	915	957	1.956	5.750
Production sectors	1.469	1.257	1.706	612	1.673	6.718
Social infrastructure and services	6.653	7.451	5.795	7.089	7.891	34.879
<b>Total</b>	<b>15.558</b>	<b>15.913</b>	<b>15.583</b>	<b>15.492</b>	<b>20.095</b>	<b>82.642</b>

**Disbursements: Sector of Destination**

Sector	2018	2019	2020	2021	2022	Total
Commodity aid and general programme assistance	763	579	1.231	198	1.241	4.011
Debt Relief				183		183
Economic infrastructure and services	1.596	1.455	1.354	1.190	1.550	7.145
Humanitarian aid	1.729	2.283	2.568	2.603	2.756	11.940
Multisector/Cross-cutting	1.459	1.949	1.198	2.162	1.546	8.314
Other: Administrative costs of donors / Unallocated / Unspecified	720	912	690	975	1.860	5.158
Production sectors	1.254	1.188	1.093	1.260	1.139	5.935
Social infrastructure and services	5.626	5.270	7.545	5.817	7.054	31.313
<b>Total</b>	<b>13.147</b>	<b>13.637</b>	<b>15.680</b>	<b>14.390</b>	<b>17.147</b>	<b>74.000</b>

**Graphs Table 15**



C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 16A: Regional distribution of Official Development Assistance (ODA) to developing countries for 2018 - 2022**

**Commitments**

		2018	2019	2020	2021	2022	Total
<b>Africa</b>		<b>5.470</b>	<b>4.132</b>	<b>4.819</b>	<b>6.325</b>	<b>6.965</b>	<b>27.712</b>
	Africa (South of Sahara)	3.962	3.045	3.351	3.836	3.944	18.139
	Africa	852	369	659	1.743	2.222	5.845
	Africa (North of Sahara)	655	719	810	745	799	3.729
<b>America</b>		<b>784</b>	<b>658</b>	<b>747</b>	<b>539</b>	<b>516</b>	<b>3.243</b>
	America (North & Central America)	513	280	304	212	209	1.518
	America (South America)	161	163	213	68	72	676
	America	109	216	230	259	235	1.049
<b>Asia</b>		<b>2.916</b>	<b>3.161</b>	<b>3.253</b>	<b>2.029</b>	<b>2.944</b>	<b>14.303</b>
	Asia (Middle East Asia)	1.415	1.535	1.666	944	1.533	7.093
	Asia (South & Central Asia)	1.233	1.209	890	505	814	4.650
	Asia (Far East Asia)	248	239	275	66	183	1.011
	Asia	21	177	422	514	414	1.549
<b>Developing countries</b>		<b>3.578</b>	<b>3.274</b>	<b>3.586</b>	<b>3.624</b>	<b>4.579</b>	<b>18.640</b>
	Developing countries, unspecified	3.578	3.274	3.586	3.624	4.579	18.640
<b>Europe</b>		<b>2.608</b>	<b>4.548</b>	<b>3.071</b>	<b>2.923</b>	<b>4.990</b>	<b>18.140</b>
	Europe	2.608	4.548	3.071	2.923	4.990	18.140
<b>Oceania</b>		<b>202</b>	<b>139</b>	<b>107</b>	<b>53</b>	<b>89</b>	<b>590</b>
	Oceania	202	139	107	53	89	590
<b>Other</b>			<b>1</b>			<b>12</b>	<b>14</b>
	Other		1			12	14
<b>Total</b>		<b>15.558</b>	<b>15.913</b>	<b>15.583</b>	<b>15.492</b>	<b>20.095</b>	<b>82.642</b>

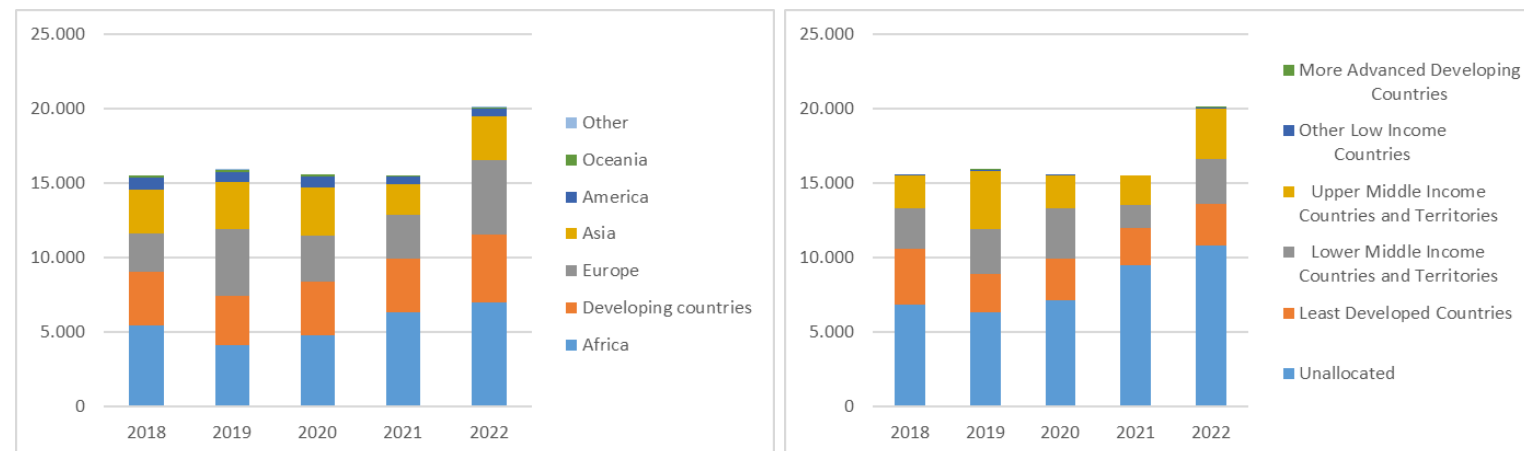
		2018	2019	2020	2021	2022	Total
<b>UNALLOC</b>	Unallocated	6.832	6.318	7.172	9.509	10.845	40.675
<b>LDCS</b>	Least Developed Countries	3.741	2.558	2.752	2.505	2.735	14.291
<b>LMICS</b>	Lower Middle Income Countries and Territories	2.757	3.071	3.381	1.520	3.018	13.747
<b>UMICS</b>	Upper Middle Income Countries and Territories	2.215	3.899	2.245	1.959	3.418	13.736
<b>OTHER_LICS</b>	Other Low Income Countries	13	66	33		67	178
<b>MADCTS</b>	More Advanced Developing Countries		1			12	14
<b>Total</b>		<b>15.558</b>	<b>15.913</b>	<b>15.583</b>	<b>15.492</b>	<b>20.095</b>	<b>82.642</b>

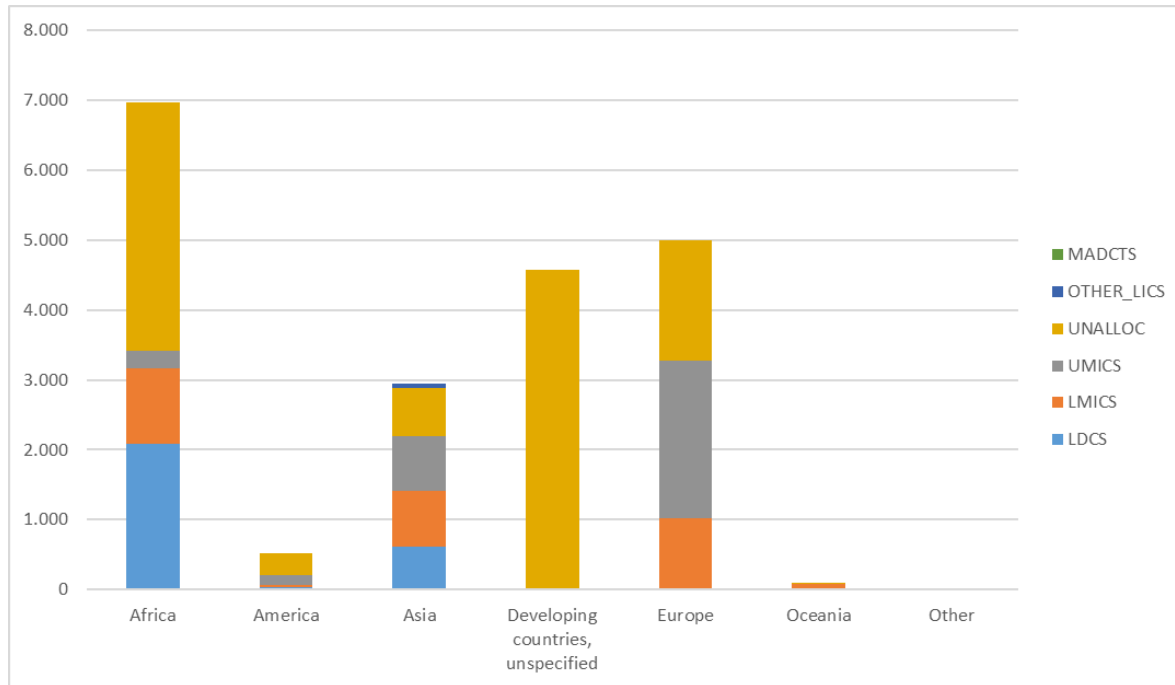


### Distribution by region and income for year 2022

Region	LDCS	LMICS	UMICS	UNALLOC	OTHER_LICS	MADCTS	Total
Africa	2.084	1.085	249	3.548			6.965
America	30	39	139	308			516
Asia	612	803	786	676	67		2.944
Developing countries, unspecified				4.579			4.579
Europe		1.025	2.244	1.721			4.990
Oceania	10	67		13			89
Other						12	12
<b>Total</b>	<b>2.735</b>	<b>3.018</b>	<b>3.418</b>	<b>10.845</b>	<b>67</b>	<b>12</b>	<b>20.095</b>

Graphs Table 16A





C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 16B: Regional distribution of Official Development Assistance (ODA) to developing countries for 2018 - 2022**

**Disbursements**

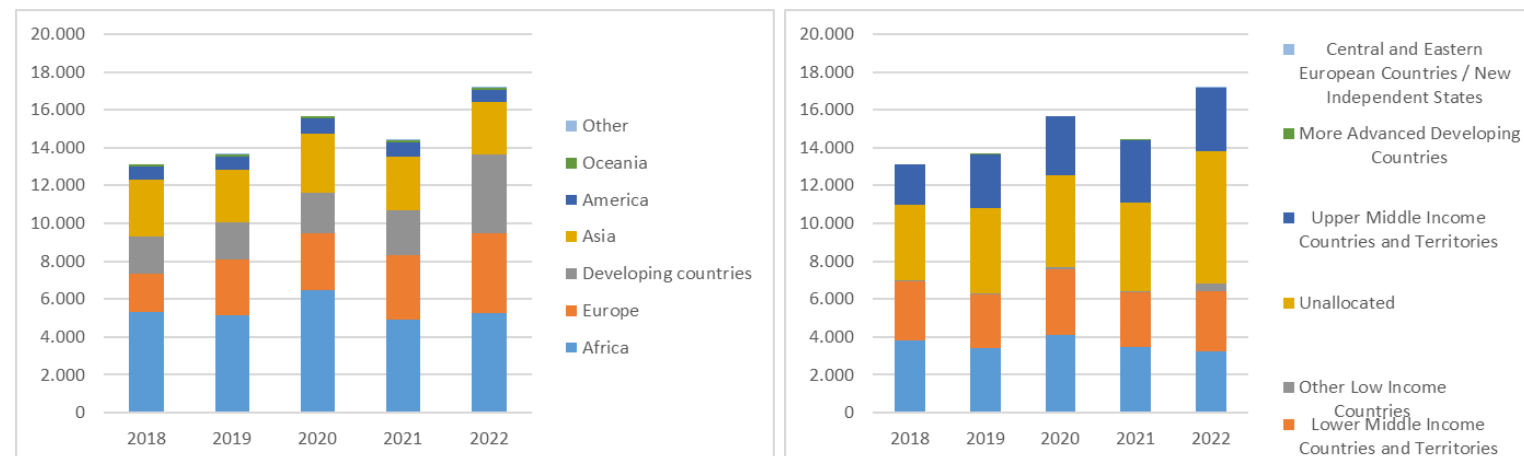
		2018	2019	2020	2021	2022	Total
<b>Africa</b>		<b>5.298</b>	<b>5.165</b>	<b>6.477</b>	<b>4.906</b>	<b>5.253</b>	<b>27.099</b>
	Africa (South of Sahara)	4.353	4.246	4.449	3.756	3.712	20.516
	Africa (North of Sahara)	542	581	1.112	626	777	3.638
	Africa	403	338	916	524	764	2.945
<b>America</b>		<b>712</b>	<b>693</b>	<b>802</b>	<b>726</b>	<b>651</b>	<b>3.585</b>
	America (North & Central America)	415	395	421	375	293	1.899
	America (South America)	259	270	331	292	283	1.436
	America	37	28	50	60	75	250
<b>Asia</b>		<b>2.992</b>	<b>2.736</b>	<b>3.133</b>	<b>2.879</b>	<b>2.738</b>	<b>14.479</b>
	Asia (Middle East Asia)	1.556	1.424	1.279	1.313	1.329	6.901
	Asia (South & Central Asia)	1.143	1.043	1.450	1.213	1.079	5.929
	Asia (Far East Asia)	271	239	316	298	268	1.392
	Asia	22	30	88	56	62	258
<b>Developing countries</b>		<b>1.988</b>	<b>1.967</b>	<b>2.138</b>	<b>2.353</b>	<b>4.189</b>	<b>12.636</b>
	Developing countries, unspecified	1.988	1.967	2.138	2.353	4.189	12.636
<b>Europe</b>		<b>2.038</b>	<b>2.945</b>	<b>3.022</b>	<b>3.412</b>	<b>4.212</b>	<b>15.628</b>
	Europe	2.038	2.945	3.022	3.412	4.212	15.628
<b>Oceania</b>		<b>118</b>	<b>129</b>	<b>109</b>	<b>113</b>	<b>98</b>	<b>568</b>
	Oceania	118	129	109	113	98	568
<b>Other</b>			<b>0</b>		<b>0</b>	<b>5</b>	<b>5</b>
	Other		0		0	5	5
<b>Total</b>		<b>13.147</b>	<b>13.637</b>	<b>15.680</b>	<b>14.390</b>	<b>17.147</b>	<b>74.000</b>

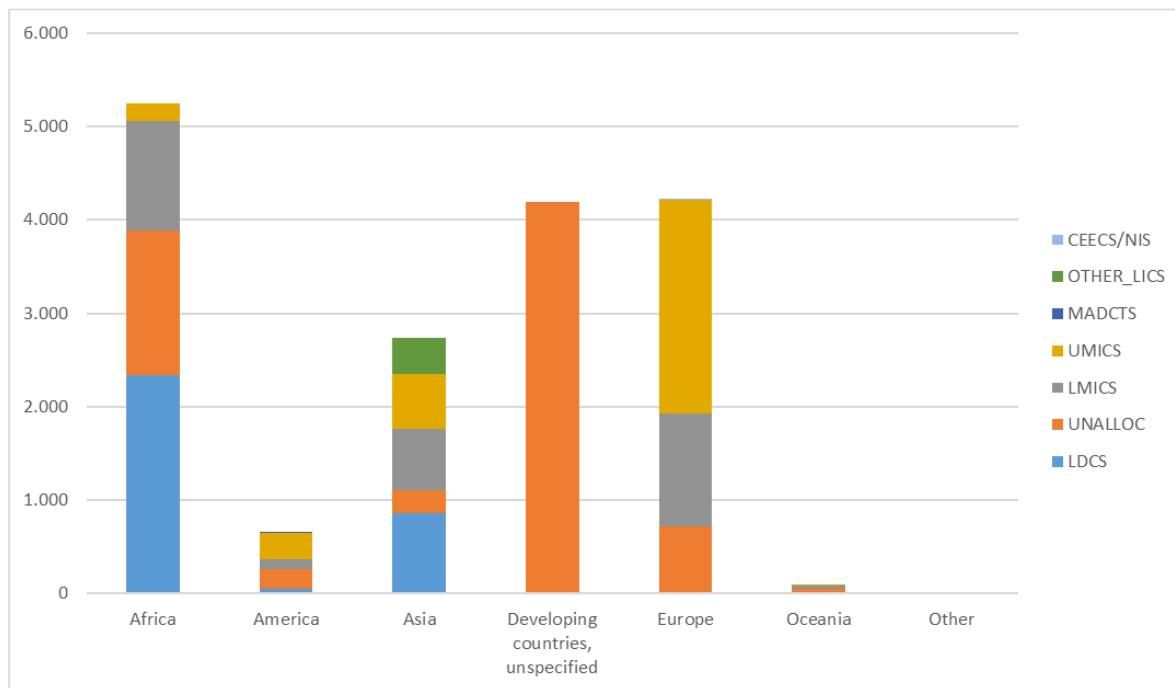
		2018	2019	2020	2021	2022	Total
<b>LDCS</b>	Least Developed Countries	3.812	3.389	4.084	3.478	3.245	18.008
<b>LMICS</b>	Lower Middle Income Countries and Territories	3.124	2.881	3.480	2.874	3.200	15.560
<b>OTHER_LICS</b>	Other Low Income Countries	60	51	105	54	391	661
<b>UNALLOC</b>	Unallocated	3.971	4.480	4.904	4.705	6.961	25.020
<b>UMICS</b>	Upper Middle Income Countries and Territories	2.180	2.835	3.108	3.279	3.345	14.746
<b>MADCTS</b>	More Advanced Developing Countries		0		0	5	6
<b>CEECS/NIS</b>	Central and Eastern European Countries / New Independent States					0	0
<b>Total</b>		<b>13.147</b>	<b>13.637</b>	<b>15.680</b>	<b>14.390</b>	<b>17.147</b>	<b>74.000</b>

### Distribution by region and income for year 2022

Region	LDCS	UNALLOC	LMICS	UMICS	MADCTS	OTHER_LICS	CEECs/NIS	Total
Africa	2.333	1.552	1.180	189				5.253
America	46	215	103	288	0			651
Asia	858	246	665	579		391		2.738
Developing countries, unspecified		4.189						4.189
Europe		713	1.219	2.279	0		0	4.212
Oceania	8	45	33	11				98
Other					5			5
<b>Total</b>	<b>3.245</b>	<b>6.961</b>	<b>3.200</b>	<b>3.345</b>	<b>5</b>	<b>391</b>	<b>0</b>	<b>17.147</b>

Graphs Table 16B





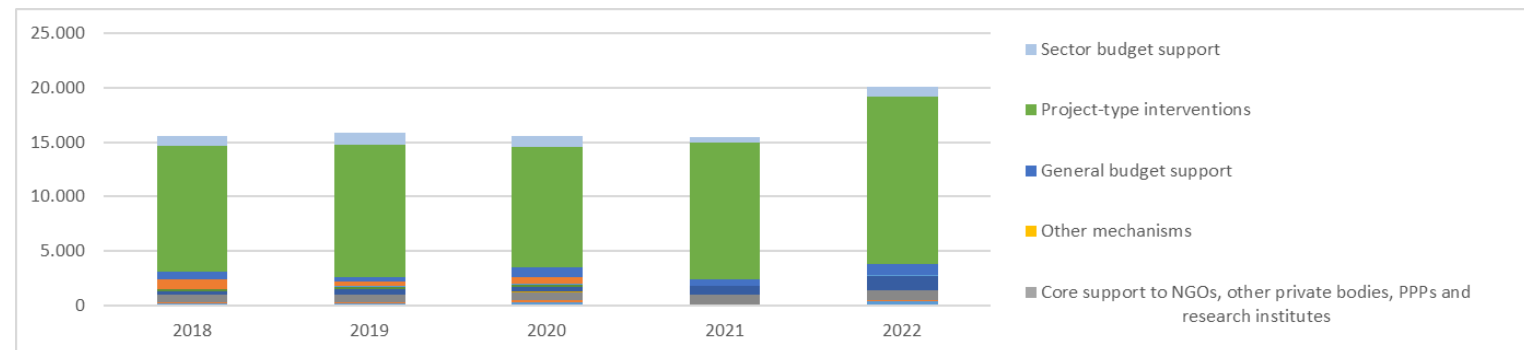
C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 17: Breakdown by co-operation modality for 2018 - 2022**

**Commitments**

Co-operation modality	2018	2019	2020	2021	2022	Total
Administrative costs not included elsewhere	689	704	771	882	951	3.996
Basket funds/pooled funding	917	411	603			1.930
Contributions to specific-purpose programmes and funds managed by international organisations (multilateral, INGO)	264	489	386	771	1.290	3.200
Core contributions to multilateral institutions	197	262	234	5	3	701
Core support to NGOs, other private bodies, PPPs and research institutes	5	5	5	1		14
Development awareness	26	58	59	26	68	236
Donor country personnel	1	10	82			93
General budget support	677	418	883	591	1.032	3.600
Other mechanisms					46	46
Other technical assistance	142	76	140	97	66	522
Project-type interventions	11.557	12.128	11.116	12.515	15.303	62.619
Scholarships/training in donor country	168	190	316	30	392	1.096
Sector budget support	917	1.164	988	575	945	4.590
<b>Total</b>	<b>15.558</b>	<b>15.913</b>	<b>15.583</b>	<b>15.492</b>	<b>20.095</b>	<b>82.642</b>

**Graphs Table 17**



C D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

**Table 18: ODA by instrument for 2021 - 2027**

**Commitments**

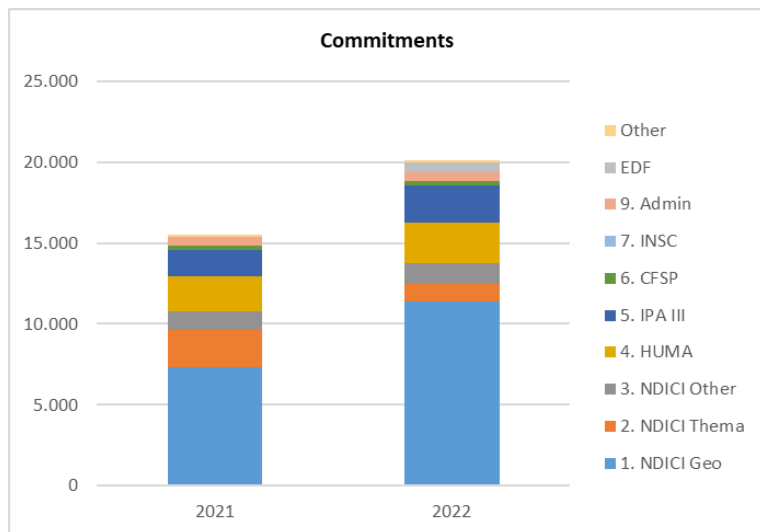
Instrument	2021	2022	Total
1. NDICI Geo	7.298	11.360	18.658
2. NDICI Thema	2.363	1.129	3.492
3. NDICI Other	1.093	1.269	2.362
4. HUMA	2.196	2.496	4.693
5. IPA III	1.588	2.294	3.881
6. CFSP	284	267	550
7. INSC	38	31	69
9. Admin	507	544	1.051
EDF	19	602	621
Other	106	103	209
<b>Total</b>	<b>15.492</b>	<b>20.095</b>	<b>35.587</b>

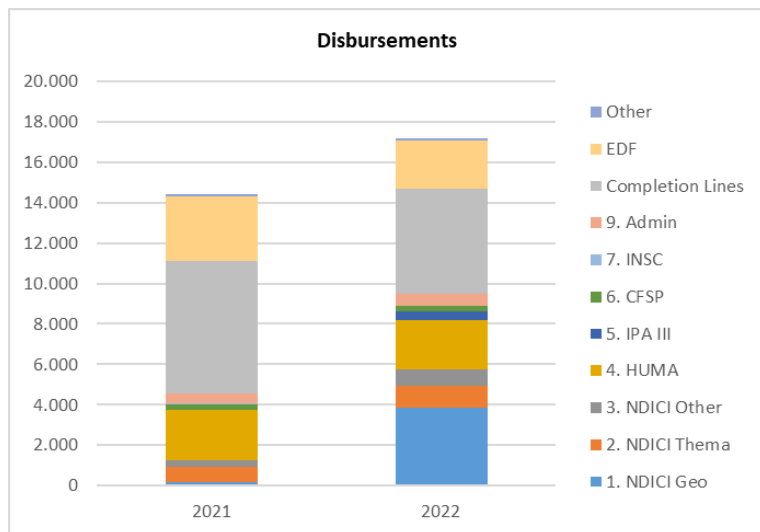
**Disbursements**

Instrument	2021	2022	Total
1. NDICI Geo	206	3.874	4.080
2. NDICI Thema	725	1.091	1.816
3. NDICI Other	353	792	1.145
4. HUMA	2.448	2.445	4.894
5. IPA III	46	435	481
6. CFSP	271	278	549
7. INSC	1	4	5
9. Admin	502	543	1.044
Completion Lines	6.531	5.224	11.755
EDF	3.231	2.379	5.611
Other	74	83	157
<b>Total</b>	<b>14.390</b>	<b>17.147</b>	<b>31.536</b>









D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 19: Breakdown by Management Type - Disbursements in 2022**

**Disbursements**

<b>I. Budget Support</b>	
Other Management Categories	15.723
Budget Support	1.796
Ukraine	698
Tunisia	253
Egypt	118
Morocco	95
Jordan	81
Moldova	75
Niger	49
Mozambique	39
Cambodia	29
Greenland	29
Others	330
<b>Total</b>	<b>17.519</b>
<b>II. Third Countries</b>	
Direct or Shared Management	9.551
Indirect Management - Other categories	6.893
Indirect Management - Third Countries	1.075
Turkey	506
Serbia	79
Democratic Republic of the Congo	53
Chad	42
Tanzania	38
Uganda	24
Zambia	24
Montenegro	22
Côte d'Ivoire	15
Albania	15
Others	257
<b>Total</b>	<b>17.519</b>

### III. International Organisations

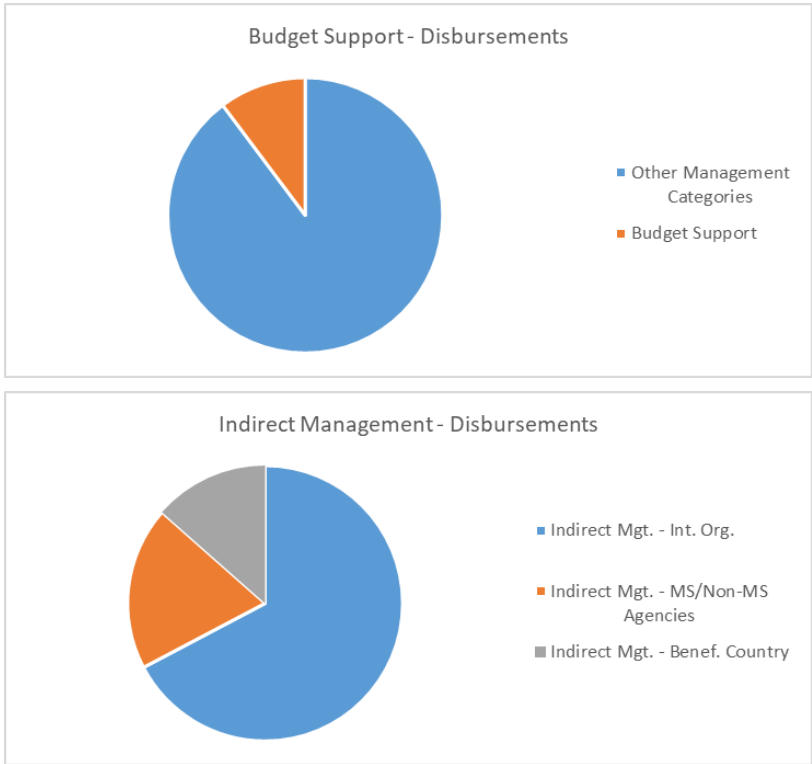
Direct or Shared Management	9.551
Indirect Management - International Organisations	5.362
THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA*FONDS MONDIALDE LUTTE CONTRE LE SIDA, LA TUBERCULOSE ET LE PALUDISME	663
WORLD FOOD PROGRAMME*PROGRAMME ALIMENTAIRE MONDIAL	514
UNITED NATIONS CHILDREN'S FUND*LE FFONDS DES NATIONS UNIES POUR L'ENFANCE	470
INTERNATIONAL ORGANIZATION FOR MIGRATION	397
UNITED NATIONS DEVELOPMENT PROGRAMME*PROGRAMME DES NATIONS UNIES POURLE DEVELOPPEMENT	393
FEDERATION INTERNATIONALE DES SOCIETES DE LA CROIX-ROUGE ET DU CROISSANT ROUGE*INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT	338
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT	323
EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT*BANQUE EUROPEENNE POUR LA RECONSTRUCTION ET LE DEVELOPPEMENT	255
UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES*HAUT COMMISSARIAT DES NATIONS UNIES POUR LES REFUGIES	252
THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS*ORGANISATION DES NATIONS UNIES POUR L'ALIMENTATION ET L'AGRICULTURE	204
Others	1.551
Indirect Management - Other categories	2.606
<b>Total</b>	<b>17.519</b>

United Nations	3.057
Other International Organisations	1.477
International Financial Institutions	827
<b>Total of Indirect Management - International Organisations</b>	<b>5.362</b>

### IV. Agencies

Direct or Shared Management	9.551
Indirect Management - Other categories	6.437
Indirect Management - MS/Non-MS Agencies	1.531
DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH*	362
AGENCE FRANCAISE DE DEVELOPPEMENT	234
KREDITANSTALT FUR WIEDERAUFBAU*	218
EXPERTISE FRANCE	114
ENABEL, BELGISCH ONTWIKKELINGSAGENTSCHAP*ENABEL, AGENCE BELGE DE DEVELOPPEMENT	81
NEDERLANDSE FINANCIERINGS-MAATSCHAPPIJ VOOR ONTWIKKELINGSLANDEN NV*	56
AGENCIA ESPANOLA DE COOPERACION INTERNACIONAL PARA EL DESARROLLO	49
AGENCE ERASMUS+ FRANCE / EDUCATIONFORMATION	24
SWEDISH INTERNATIONAL DEVELOPMENTCOOPERATION AGENCY SIDA*	23
THE BRITISH COUNCIL ROYAL CHARTER*	22
Others	348
<b>Total</b>	<b>17.519</b>

**Graphs Table 19**



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 20: Disbursements - Breakdown by forms of Union Funding as defined in Articles 41 and 27 NDICI**

**Disbursements**

	Direct or Shared Management	Indirect Management	Total
Contribution & Delegation Agreements	361	7.376	7.737
Blending		381	381
Grants	3.158	145	3.302
Procurement Contracts	661	228	889
Works	23	119	142
Services	608	98	705
Supplies	30	11	42
Budget Support	1.796		1.796
Contribution to EU Trust Funds	646		646
Financial Instruments	116	121	237
Blending		121	121
Remunerated External Experts (Individual Experts)	13		13
Program Estimates		61	61
Administrative Expenditures	1.139	0	1.139
Others	1.663	38	1.700
<b>Total</b>	<b>9.551</b>	<b>7.968</b>	<b>17.519</b>

D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	N	N
Budget Non INTPA	Y	Y

**Table 21: Disbursements related to the previous MFF**

**Disbursements Completion Lines**

	2021	2022	Total
DCI	2.245	1.783	4.029
EIDHR	129	70	199
ENI	1.767	1.561	3.328
Greenland	6		6
IcSP	234	129	363
INSC	16	15	31
IPA II	2.146	1.655	3.801
PI-ICI+	114	83	197
<b>Total</b>	<b>6.658</b>	<b>5.297</b>	<b>11.955</b>

C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

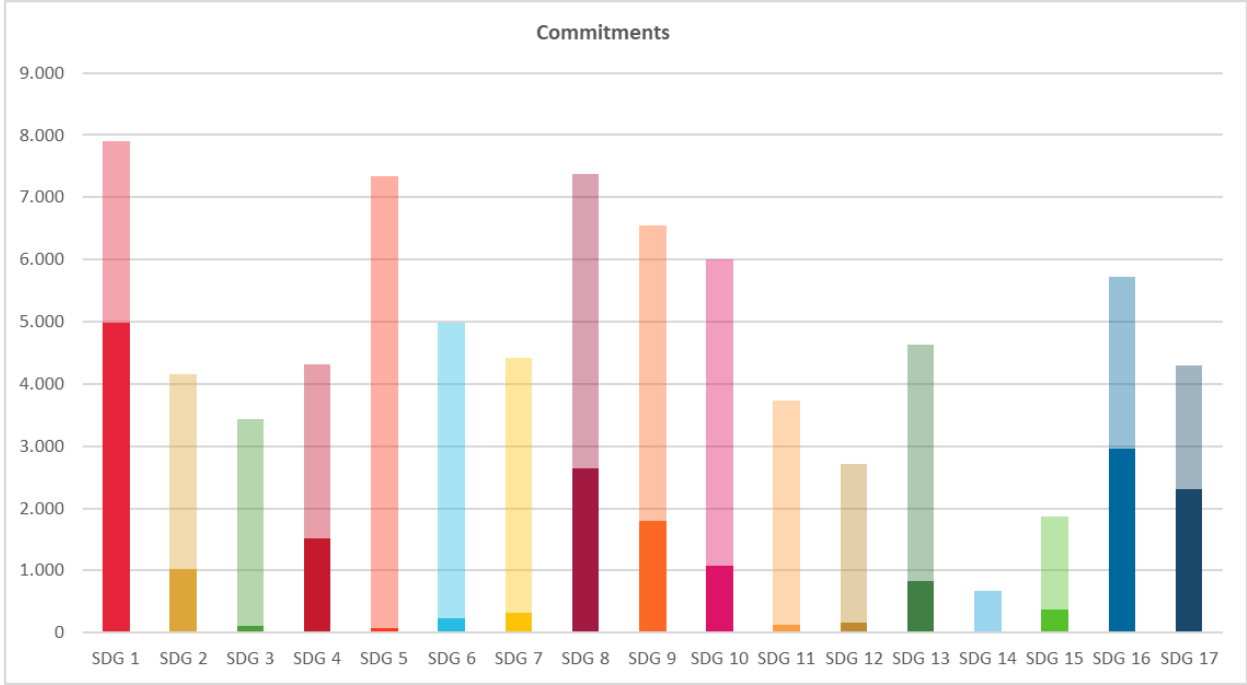
**Table 22A: Number of contributing programmes per SDG for 2022 – Commitments**

**Commitments**

SDG Contribution		Main SDG	Significant SDG
SDG 1	No poverty	4.990	2.916
SDG 2	Zero hunger	1.024	3.126
SDG 3	Good health and well-being	114	3.329
SDG 4	Quality education	1.520	2.790
SDG 5	Gender equality	74	7.265
SDG 6	Clean water and sanitation	241	4.738
SDG 7	Affordable and clean energy	320	4.092
SDG 8	Decent work and economic growth	2.648	4.729
SDG 9	Industry, innovation and infrastructure	1.803	4.743
SDG 10	Reduced inequalities	1.076	4.921
SDG 11	Sustainable cities and communities	133	3.594
SDG 12	Responsible consumption and production	159	2.551
SDG 13	Climate action	834	3.801
SDG 14	Life below water	7	662
SDG 15	Life on land	368	1.500
SDG 16	Peace, justice and strong institutions	2.955	2.773
SDG 17	Partnerships for the goals	2.303	2.001
		<b>20.569</b>	<b>59.531</b>



**Graphs Table 22A**



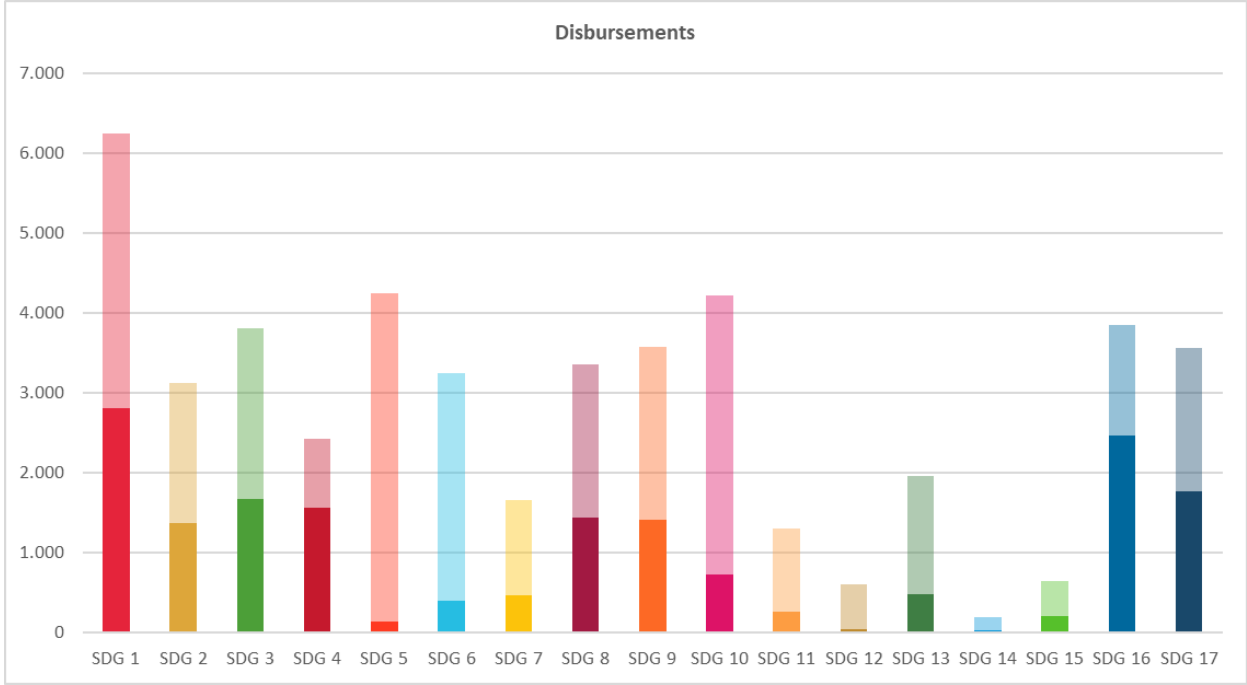
D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

**Table 22B: Number of contributing programmes per SDG for 2022 – Disbursements**

**Disbursements**

SDG Contribution		Main SDG	Significant SDG
SDG 1	No poverty	2.814	3.426
SDG 2	Zero hunger	1.371	1.751
SDG 3	Good health and well-being	1.671	2.132
SDG 4	Quality education	1.569	856
SDG 5	Gender equality	145	4.099
SDG 6	Clean water and sanitation	404	2.842
SDG 7	Affordable and clean energy	467	1.186
SDG 8	Decent work and economic growth	1.438	1.922
SDG 9	Industry, innovation and infrastructure	1.410	2.164
SDG 10	Reduced inequalities	731	3.485
SDG 11	Sustainable cities and communities	257	1.047
SDG 12	Responsible consumption and production	41	560
SDG 13	Climate action	485	1.471
SDG 14	Life below water	33	166
SDG 15	Life on land	206	445
SDG 16	Peace, justice and strong institutions	2.463	1.390
SDG 17	Partnerships for the goals	1.761	1.805
		17.266	30.746

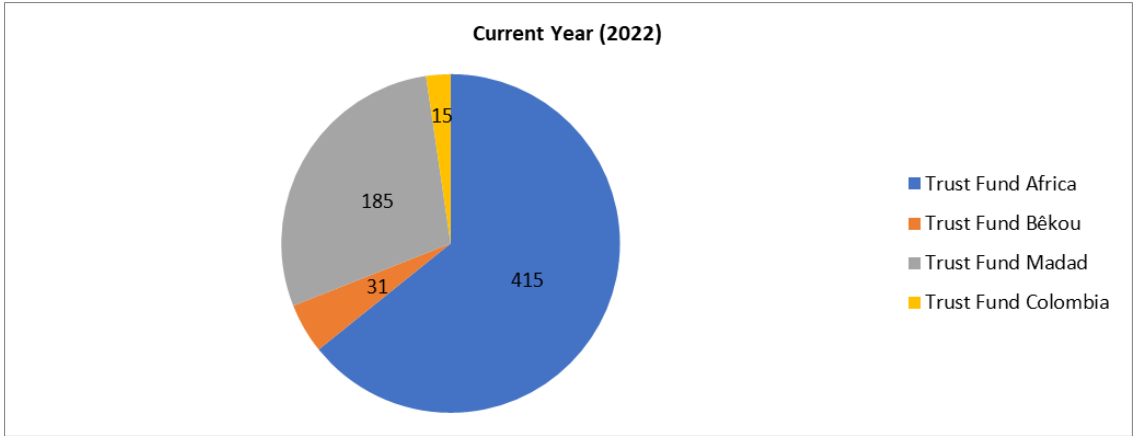
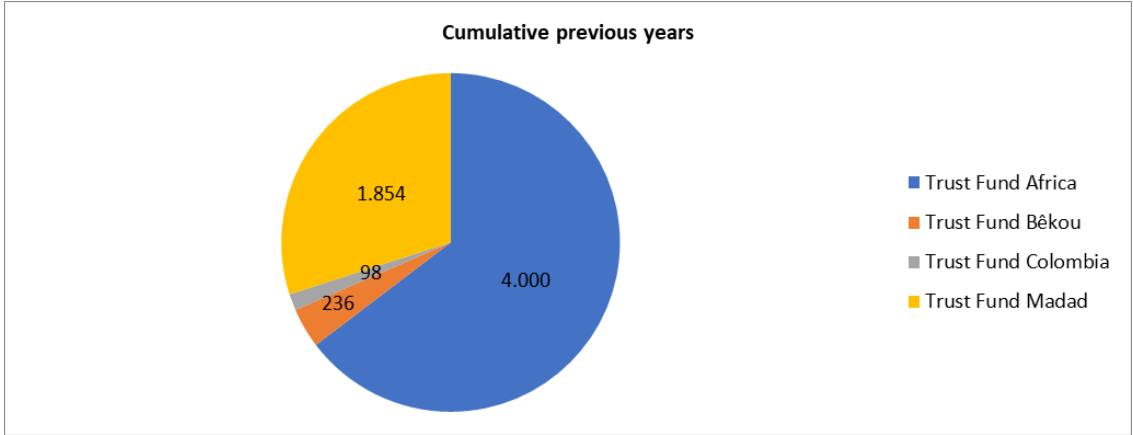
**Graphs Table 22B**



**Table TF1: Overview of incoming contributions (disbursements from contributors)**

	Cumulative previous years	Current Year (2022)	Total
<b>Trust Fund Africa</b>	<b>4.000</b>	<b>415</b>	<b>4.415</b>
Contribution received from Commission Annual Budget	756	115	871
Contribution received from EDF	2.621	300	2.921
Contribution received from Member States	592		592
Contribution received from Non-Member States	31		31
<b>Trust Fund Békou</b>	<b>236</b>	<b>31</b>	<b>267</b>
Contribution received from Commission Annual Budget	71	1	72
Contribution received from EDF	75	30	105
Contribution received from Member States	89		89
Contribution received from Non-Member States	1		1
<b>Trust Fund Colombia</b>	<b>98</b>	<b>15</b>	<b>113</b>
Contribution received from Commission Annual Budget	61	15	76
Contribution received from EDF			
Contribution received from Member States	37	0	37
Contribution received from Non-Member States	0		0
<b>Trust Fund Madad</b>	<b>1854</b>	<b>185</b>	<b>2039</b>
Contribution received from Commission Annual Budget	1591	185	1777
Contribution received from EDF			
Contribution received from Member States	238		238
Contribution received from Non-Member States	25		25
<b>Total Trust Funds</b>	<b>6.188</b>	<b>646</b>	<b>6.834</b>
Contribution received from Commission (Annual Budget + EDF)	5.175	646	5.821
Contribution received from Member States	956	0	956
Contributions received from Non-Member States	57		57

Graphs Table TF1



**Table TF2A: Overview of committed and disbursed amounts**

**Commitments**

	Cumulative previous years	Current Year (2022)	Total
Trust Fund Africa	5.438	0	5.438
Trust Fund Békou	333	0	333
Trust Fund Colombia	139	0	139
Trust Fund Madad	2.433		2.433
	<b>8.343</b>	<b>1</b>	<b>8.344</b>

**Disbursements**

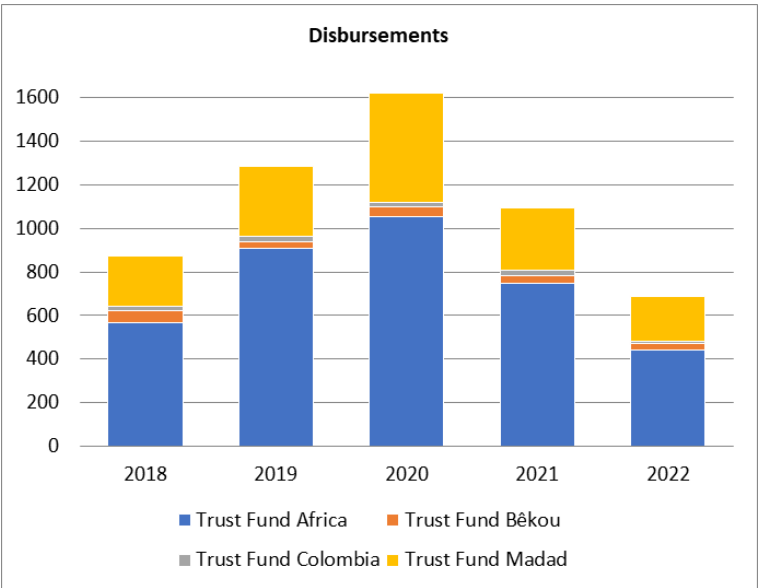
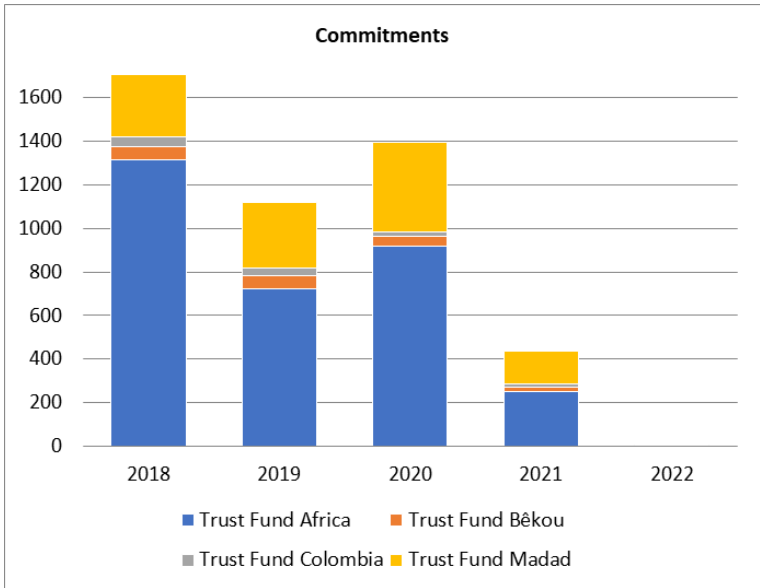
	Cumulative previous years	Current Year (2022)	Total
Trust Fund Africa	3.838	442	4.280
Trust Fund Békou	233	30	263
Trust Fund Colombia	91	11	102
Trust Fund Madad	1.799	202	2.002
	<b>5.961</b>	<b>686</b>	<b>6.647</b>

**Decommitments (for information)**

	Cumulative previous years	Current Year (2022)	Total
Trust Fund Africa	-376	-6	-382
Trust Fund Békou	-27		-27
Trust Fund Colombia	-5	0	-6
Trust Fund Madad	-51	-1	-52
	<b>-459</b>	<b>-7</b>	<b>-466</b>

\* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa.

Graphs Table TF2A



**Table TF2B: Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2022**

**Commitments**

	ODA	Non-ODA **
Trust Fund Africa *	0	
Trust Fund Bêkou	0	
Trust Fund Colombia	0	
Trust Fund Madad		
	1	0

**Disbursements**

	ODA	Non-ODA **
Trust Fund Africa *	437	4
Trust Fund Bêkou	30	
Trust Fund Colombia	11	
Trust Fund Madad	202	
	682	4

\* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa.

\*\* The non-ODA part of the Trust Fund Africa is entirely funded by the Directorate General for Migration and Home Affairs (DG HOME) under Heading III of the EU Budget. Therefore, the part of the Trust Fund Africa funded by other financial sources (including EU Budget Heading IV, the EDF and EU Member States contributions) is 100 % ODA eligible.



Table TF3A: Sectoral breakdown of Trust Fund Africa

	Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
<b>100-Social infrastructure and services</b>	<b>0</b>	<b>153</b>		<b>120</b>		<b>39</b>		<b>16</b>	<b>0</b>	<b>329</b>
110-Education		<b>10</b>		<b>19</b>		<b>3</b>				<b>32</b>
11110-Education policy and administrative management				0						0
11120-Education facilities and training		1		5		3				8
11130-Teacher training				0						0
11220-Primary education				3						3
11330-Vocational training		9		11						20
120-Health		<b>0</b>		<b>16</b>		<b>6</b>				<b>22</b>
12110-Health policy and administrative management				1						1
12220-Basic health care				13						13
12240-Basic nutrition		0		2						2
12263-Tuberculosis control						1				1
12264-COVID-19 control						5				5
130-Population policies/programmes and reproductive health		<b>16</b>		<b>1</b>						<b>17</b>
13010-Population policy and administrative management		16		1						17
140-Water and sanitation		<b>1</b>		<b>4</b>						<b>5</b>
14010-Water sector policy and administrative management		1								1
14020-Water supply and sanitation - large systems		0		3						3
14021-Water supply - large systems				1						1
150-Government and civil society	<b>0</b>	<b>79</b>		<b>52</b>		<b>28</b>		<b>16</b>	<b>0</b>	<b>175</b>
15110-Public sector policy and administrative management	0	13		23		6		0	0	43
15113-Anti-corruption organisations and institutions						1				1
15130-Legal and judicial development		7		2						9
15150-Democratic participation and civil society		0		2						2
15160-Human rights		5		2		0				8
15170-Women's rights organisations and movements, and government institutions				0						0
15190-Facilitation of orderly, safe, regular and responsible migration and mobility		9		6		21		16		51
15210-Security system management and reform		14		10						24
15220-Civilian peace-building, conflict prevention and resolution		30		6						36
15230-Participation in international peacekeeping operations						0				0
160-Other social infrastructure and services		<b>47</b>		<b>29</b>		<b>3</b>				<b>78</b>
16010-Social protection		1		15		1				17
16020-Employment creation		17		4						21
16050-Multisector aid for basic social services		28		9		2				40
16061-Culture and recreation				0						0
<b>200-Economic infrastructure and services</b>		<b>1</b>		<b>2</b>				<b>0</b>		<b>3</b>

	Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
210-Transport and storage				0						0
21020-Road transport				0						0
220-Communications		0						0		0
22010-Communications policy and administrative management		0						0		0
250-Business and other services		1		2						3
25010-Business Policy and Administration		1		2						3
<b>300-Production sectors</b>		<b>11</b>		<b>12</b>						<b>22</b>
310-Agriculture, forestry and fishing		7		9						16
31120-Agricultural development		5		6						11
31195-Livestock /veterinary services				3						3
31320-Fishery development		2								2
320-Industry, mineral resources and mining, construction		4		2						6
32130-Small and medium-sized enterprises (SME) development		4		2						6
<b>400-Multisector/Cross-cutting</b>		<b>0</b>		<b>8</b>		<b>19</b>				<b>27</b>
410-General environmental protection				2						2
41010-Environmental policy and administrative management				2						2
430-Other multisector		0		5		19				24
43010-Multisector aid		0		4		1				5
43030-Urban development and management						17				17
43040-Rural development				1						1
<b>500-Commodity aid and general programme assistance</b>				<b>3</b>		<b>19</b>				<b>21</b>
510-General budget support				1		19				20
51010-General budget support-related aid				1		19				20
520-Developmental food assistance				1						1
52010-Food assistance				1						1
<b>700-Humanitarian aid</b>				<b>20</b>		<b>12</b>				<b>32</b>
720-Emergency response				3		12				15
72010-Material relief assistance and services				1		10				11
72050-Relief co-ordination and support services				2		2				4
730-Reconstruction relief and rehabilitation				9						9
73010-Immediate post-emergency reconstruction and rehabilitation				9						9
740-Disaster preparedness				8						8
74020-Multi-hazard response preparedness				8						8
<b>900-Other : Administrative costs of donors / Unallocated / Unspecified</b>				<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>7</b>
910-Administrative costs of donors				0	0	4	0	2	0	6
91010-Administrative costs (non-sector allocable)				0	0	4	0	2	0	6
998-Unallocated / Unspecified				0		0				1
99810-Sectors not specified						0				0

99820-Promotion of development awareness (non-sector allocable)	Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
				0						0
	0	165		164	0	93	0	18	0	442

Graphs Table TF3A

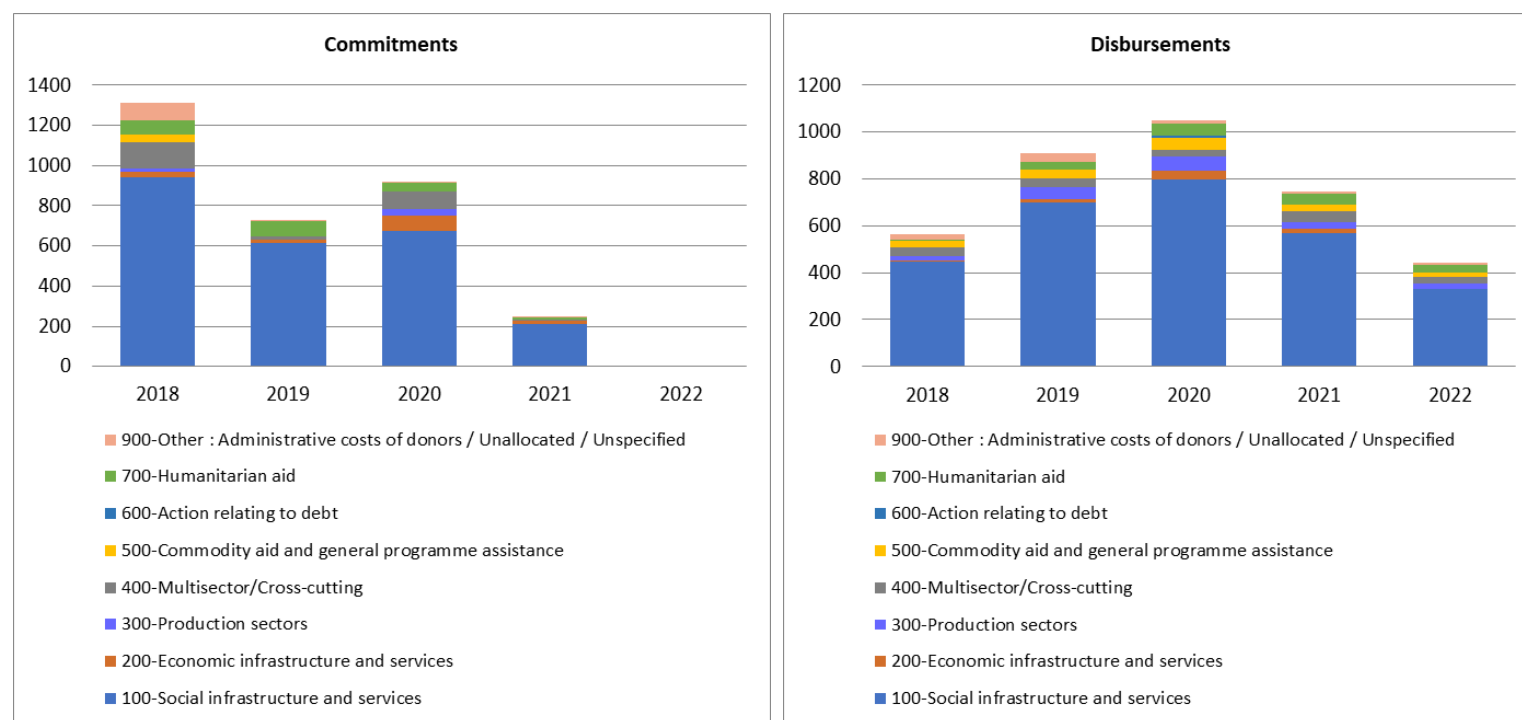
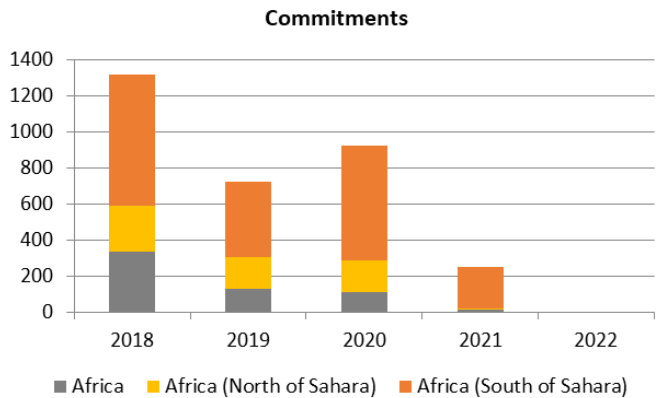
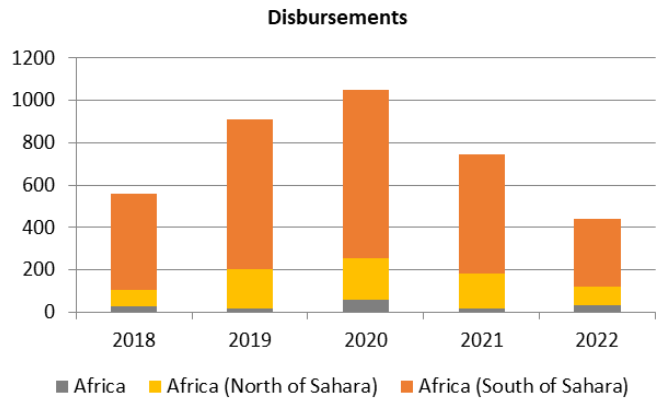


Table TF3B: Regional breakdown of Trust Fund Africa



	Commitment	Disbursement
Africa	0	441
Africa (North of Sahara)		88

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Graphs Table TF3B

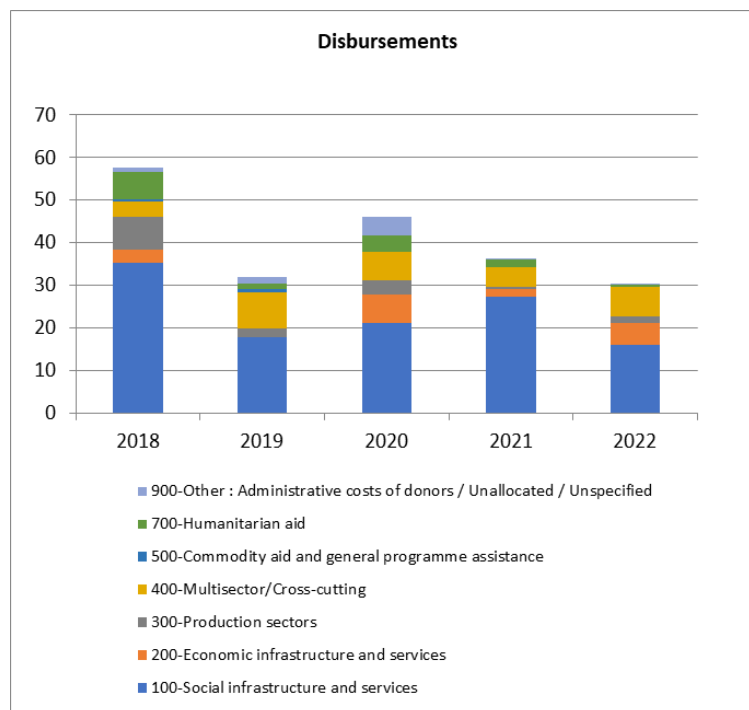
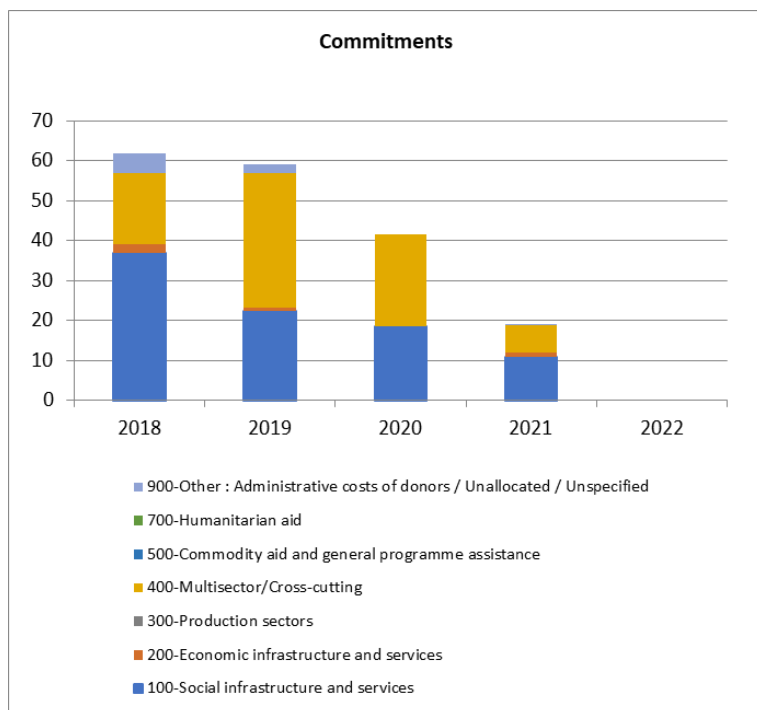
	Commitment	Disbursement
Egypt		11
Libya		33
Morocco		28
North of Sahara, regional		10
Tunisia		6
Africa (South of Sahara)		319
Burkina Faso		4
Burundi		0
Chad		4
Djibouti		7
Eritrea		0
Ethiopia		23
Gambia		4
Ghana		5
Guinea		6
Guinea-Bissau		2
Ivory Coast		2
Kenya		10
Mali		44
Mauritania		8
Niger		21
Nigeria		3
Rwanda		1
Senegal		10
Somalia		49
South of Sahara, regional		55
South Sudan		16
Sudan		28
Uganda		15
Africa	0	34
Africa, regional	0	34
<b>Developing countries, unspecified</b>	<b>0</b>	<b>0</b>
Developing countries, unspecified	0	0
Developing countries, unspecified	0	0
	<b>0</b>	<b>442</b>

**Table TF4: Sectoral breakdown of Trust Fund Bêkou**

	Commitment	Disbursement
<b>100-Social infrastructure and services</b>		<b>16</b>
110-Education		4
11330-Vocational training		4
120-Health		6

	Commitment	Disbursement
12110-Health policy and administrative management		1
12220-Basic health care		5
140-Water and sanitation		3
14021-Water supply - large systems		2
14031-Basic drinking water supply		0
150-Government and civil society		3
15110-Public sector policy and administrative management		0
15153-Media and free flow of information		2
15170-Women's rights organisations and movements, and government institutions		0
15180-Ending violence against women and girls		0
15220-Civilian peace-building, conflict prevention and resolution		0
<b>200-Economic infrastructure and services</b>		<b>5</b>
220-Communications		0
22010-Communications policy and administrative management		0
250-Business and other services		5
25010-Business Policy and Administration		3
25030-Business development services		2
<b>300-Production sectors</b>		<b>1</b>
310-Agriculture, forestry and fishing		1
31110-Agricultural policy and administrative management		0
31120-Agricultural development		1
<b>400-Multisector/Cross-cutting</b>	<b>0</b>	<b>7</b>
430-Other multisector	0	7
43010-Multisector aid	0	6
43040-Rural development		1
<b>700-Humanitarian aid</b>		<b>0</b>
730-Reconstruction relief and rehabilitation		0
73010-Immediate post-emergency reconstruction and rehabilitation		0
<b>900-Other : Administrative costs of donors / Unallocated / Unspecified</b>		<b>0</b>
910-Administrative costs of donors		0
91010-Administrative costs (non-sector allocable)		0
998-Unallocated / Unspecified		0
99810-Sectors not specified		0
99820-Promotion of development awareness (non-sector allocable)		0
	<b>0</b>	<b>30</b>

Graphs Table TF4



**Table TF5: Sectoral breakdown of Trust Fund Colombia**

	Commitment	Disbursement
<b>100-Social infrastructure and services</b>	<b>0</b>	<b>4</b>
150-Government and civil society	0	4
15220-Civilian peace-building, conflict prevention and resolution	0	4
<b>400-Multisector/Cross-cutting</b>	<b>0</b>	<b>7</b>
430-Other multisector	0	7
43010-Multisector aid		5
43040-Rural development	0	0
43050-Non-agricultural alternative development		2
<b>900-Other : Administrative costs of donors / Unallocated / Unspecified</b>	<b>0</b>	<b>0</b>
910-Administrative costs of donors	0	0
91010-Administrative costs (non-sector allocable)	0	0
998-Unallocated / Unspecified	0	0
99810-Sectors not specified	0	0
	<b>0</b>	<b>11</b>

Graphs Table TF5

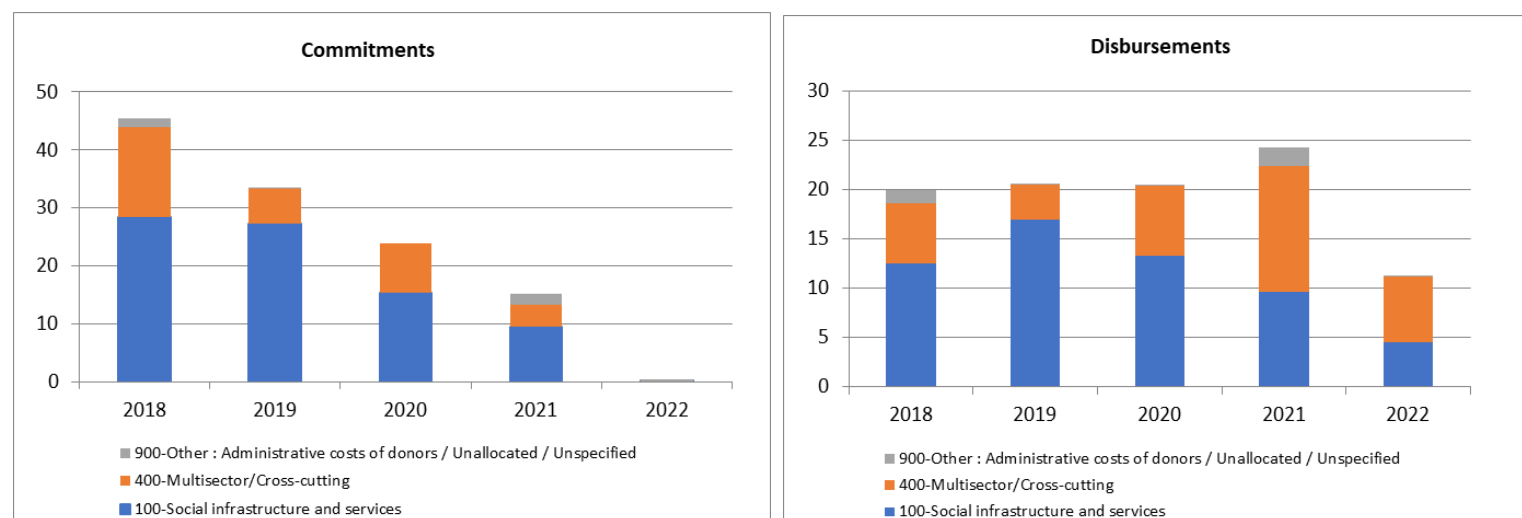
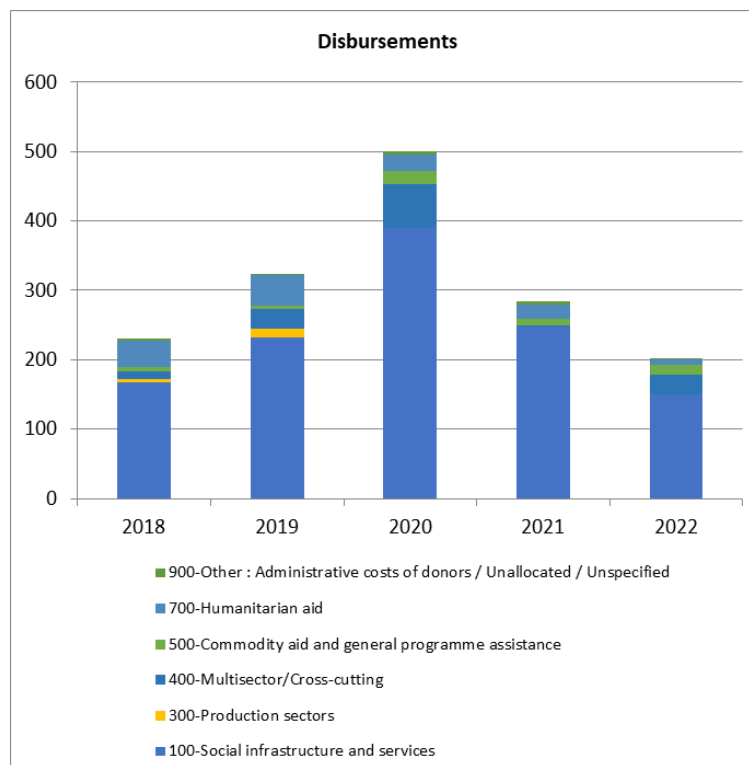
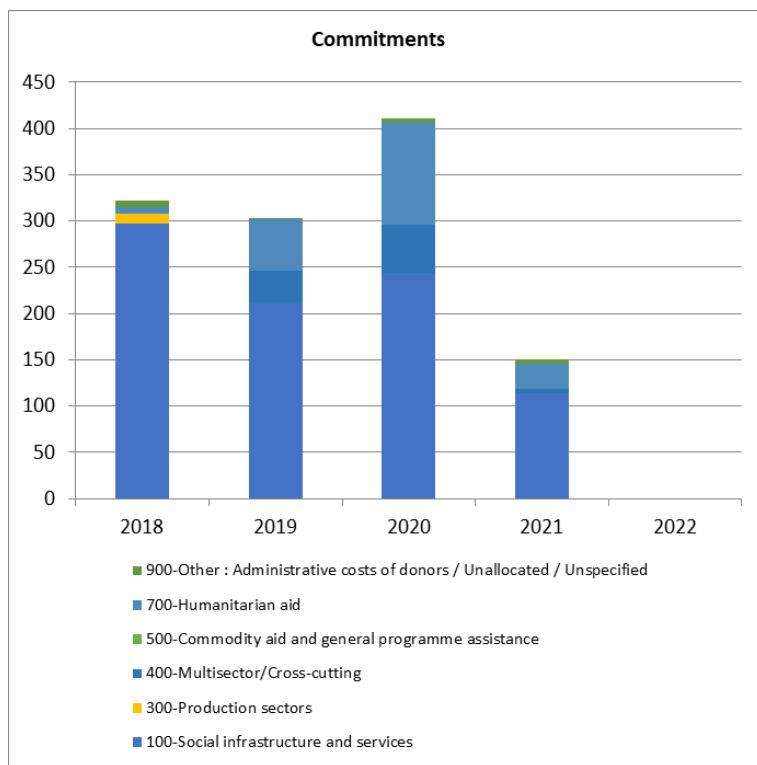


Table TF6: Sectoral breakdown of Trust Fund Madad



	Commitment	Disbursement
<b>100-Social infrastructure and services</b>		<b>150</b>
110-Education		<b>25</b>
11110-Education policy and administrative management		7
11120-Education facilities and training		12
11420-Higher education		6
120-Health		<b>11</b>
12110-Health policy and administrative management		9
12220-Basic health care		1
12230-Basic health infrastructure		0
140-Water and sanitation		<b>48</b>
14010-Water sector policy and administrative management		31
14020-Water supply and sanitation - large systems		2
14050-Waste management /disposal		15
150-Government and civil society		<b>11</b>
15112-Decentralisation and support to subnational government		3
15170-Women's rights organisations and movements, and government institutions		1
15180-Ending violence against women and girls		2
15190-Facilitation of orderly, safe, regular and responsible migration and mobility		6
160-Other social infrastructure and services		<b>55</b>
16010-Social protection		31
16020-Employment creation		23
<b>400-Multisector/Cross-cutting</b>		<b>29</b>
430-Other multisector		<b>29</b>
43010-Multisector aid		29
<b>500-Commodity aid and general programme assistance</b>		<b>14</b>
510-General budget support		<b>14</b>
51010-General budget support-related aid		14
<b>700-Humanitarian aid</b>		<b>9</b>
730-Reconstruction relief and rehabilitation		<b>9</b>
73010-Immediate post-emergency reconstruction and rehabilitation		9
<b>900-Other : Administrative costs of donors / Unallocated / Unspecified</b>		<b>1</b>
910-Administrative costs of donors		<b>1</b>
91010-Administrative costs (non-sector allocable)		1
998-Unallocated / Unspecified		<b>0</b>
99810-Sectors not specified		0
		<b>202</b>

Graphs Table TF6



Commitments	ODA	Non-ODA
Budget INTPA	Yes	Yes
EDF	Yes	Yes
Budget Non INTPA	Yes	Yes

**Table 3A BIS: General EU budget for External Action in 2022 by DG - Commitments<sup>281</sup>**

**Commitments – Cofinancing**

Type of Aid	MFF Heading	DGs	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	EDF	Other	Total
ODA	6	ECHO				11								11
ODA	6	INTPA	7									2	4	13
ODA	6	NEAR											2	2
ODA	6	Other DGs	7				3						0	10
ODA		Commission's administration			1	2	4	0			19			26
ODA Total			15		1	13	7	0			19	2	5	62
Non-ODA		Commission's administration			0		0	0						0
Non-ODA Total					0		0	0						0
<b>Total Cofinancing</b>			15		1	13	7	1			19	2	5	62

**Commitments - Regular Contribution**

Type of Aid	MFF Heading	DGs	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	EDF	Other	Total
ODA	6	AGRI					189							189
ODA	6	CLIMA		16									1	17
ODA	6	ECFIN											30	30
ODA	6	ECHO				2.473							2	2.474
ODA	6	ENV		14									4	18
ODA	6	FPI		165	310			266						741
ODA	6	INTPA	6.085	852					29			600	34	7.600
ODA	6	NEAR	4.643	81	635		1.893						6	7.257
ODA	6	Other DGs	511	0			91		1				21	625
ODA	6	REGIO	107				67						0	174
ODA		Commission's administration			324	11	46	0	1		524		0	907
ODA Total			11.345	1.129	1.268	2.484	2.287	266	31		524	600	98	20.033
Non-ODA	6	All	63		56		101	120	4	71			48	464
Non-ODA		Commission's administration			3		2	0	0	1			3	10
Non-ODA Total			63		59		103	120	5	72			52	474

<sup>281</sup> Table 3A BIS to 7 BIS below duplicate tables 3A to 7 above in a way that has been specifically adapted to be machine-readable. Work is in progress for other tables not fully machine-readable yet.

Type of Aid	MFF Heading	DGs	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	EDF	Other	Total
Total Regular Contribution			11.408	1.129	1.327	2.484	2.390	386	36	72	524	600	150	20.507

#### Commitments

Total by Instrument	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	EDF	Other	Total
Total Commitments	11.423	1.129	1.328	2.496	2.397	387	36	72	544	602	155	20.569

Disbursements	ODA	Non-ODA
Budget INTPA	Yes	Yes
EDF	Yes	Yes
Budget Non INTPA	Yes	Yes

**Table 3B BIS: General EU budget for External Action in 2022 by DG – Disbursements**

**Disbursements - Cofinancing**

Type of Aid	MFF Heading	DGs	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
ODA	6	ECHO				7									7
ODA	6	INTPA										2	20		22
ODA	6	NEAR										211			211
ODA	6	Other DGs	4				1					2			7
ODA		Commission's administration			0	2	5	0			19				27
ODA Total			4		0	8	6	0			19	215	20		273
Non-ODA		Commission's administration			0	0	0	0							0
Non-ODA Total					0	0	0	0							0
<b>Total Cofinancing</b>			4		0	8	6	1			19	215	20		273

**Disbursements - Regular Contribution**

Type of Aid	MFF Heading	DGs	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
ODA	6	AGRI										194			194
ODA	6	CLIMA		5								3		1	9
ODA	6	ECFIN										0		15	15
ODA	6	ECHO				2.426						3		2	2.431
ODA	6	ENV		13								3		4	20
ODA	6	FPI		55	267			277				168			767
ODA	6	INTPA	1.332	1.007					1			1.776	2.359	33	6.508
ODA	6	NEAR	2.286	10	195		278					2.709		11	5.489
ODA	6	Other DGs	252	1			49		1			71		18	392
ODA	6	REGIO	0				56					82			139
ODA		Commission's administration			329	11	46	0	1		523			0	911
ODA Total			3.870	1.091	791	2.437	429	277	4		523	5.009	2.359	83	16.874
Non-ODA	6	All	1	1	11	1		130		29		73	72	45	364
Non-ODA		Commission's administration			4	0	0	0	0	1				3	8
Non-ODA Total			1	1	15	1	0	130	0	30		73	72	49	372

Type of Aid	MFF Heading	DGs	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Total Regular Contribution			3.871	1.092	806	2.438	429	408	4	30	523	5.083	2.431	131	17.246

#### Disbursements

External Action	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Total Disbursements	3.875	1.092	806	2.446	435	408	4	30	543	5.297	2.451	131	17.519

Disbursements	ODA	Non-ODA
Budget INTPA	No	No
EDF	Yes	Yes
Budget Non INTPA	No	No

**Table 4 BIS: European Development Fund (EDF) in 2022**

**Cotonou**

Aid	Instrument	ODA	Non-ODA	Total
Cofinancing	A Envelope	16		16
Cofinancing	Implementation costs	1		1
Cofinancing	Intra-ACP allocations	1		1
Cofinancing Total		<b>18</b>		<b>18</b>
Regular Contribution	A Envelope	1.156	5	1.161
Regular Contribution	Implementation costs	58	0	58
Regular Contribution	Intra-ACP allocations	54	44	98
Regular Contribution	B Envelope	118	0	119
Regular Contribution	Regional allocations	344	16	359
Regular Contribution Total		<b>1.729</b>	<b>65</b>	<b>1.794</b>
Cotonou Total		<b>1.747</b>	<b>65</b>	<b>1.812</b>
EDF Total		<b>2.379</b>	<b>72</b>	<b>2.451</b>

Commitments	ODA	Non-ODA
Budget INTPA	Yes	No
EDF	Yes	No
Budget Non INTPA	Yes	No

**Table 5A BIS: Sectoral breakdown of ODA managed by the European Commission in 2022 – Commitments**

**Commitments**

Sector	Sub-sector	Further sub-sector	DG INTPA	DG NEAR	Other DGs	EDF	Total
<b>Commodity aid and general programme assistance</b>			38	686	236	38	998
Commodity aid and general programme assistance	Developmental food assistance	<b>Developmental food assistance</b>	3	0	0	13	16
Commodity aid and general programme assistance	General budget support	<b>General budget support</b>	35	686	236	25	982
<b>Economic infrastructure and services</b>			1.668	1.000	32	5	2.706
Economic infrastructure and services	Banking and financial services	<b>Banking and financial services</b>	415	19	0	0	434
Economic infrastructure and services	Business and other services	<b>Business and other services</b>	207	303	0	5	515
Economic infrastructure and services	Communications	<b>Communications</b>	133	65	2	0	201
Economic infrastructure and services	<b>Energy</b>		855	248	5	0	1.108
Economic infrastructure and services	Energy	<b>Energy generation, non-renewable sources</b>	0	5	0	0	5
Economic infrastructure and services	Energy	<b>Energy generation, renewable sources</b>	672	34	0	0	706
Economic infrastructure and services	Energy	<b>Energy policy</b>	96	209	5	0	310
Economic infrastructure and services	Energy	<b>Heating, cooling and energy distribution</b>	58	0	0	0	58
Economic infrastructure and services	Energy	<b>Nuclear energy plants</b>	29	0	0	0	29
Economic infrastructure and services	Transport and storage	<b>Transport and storage</b>	58	365	25	0	449
<b>Humanitarian aid</b>			18	460	2.484	150	3.112
Humanitarian aid	Disaster preparedness	<b>Disaster preparedness</b>	8	2	0	0	9
Humanitarian aid	Emergency response	<b>Emergency response</b>	10	423	2.484	150	3.067
Humanitarian aid	Reconstruction relief and rehabilitation	<b>Reconstruction relief and rehabilitation</b>	0	36	0	0	36
<b>Multisector/Cross-cutting</b>			1.021	469	228	40	1.759
Multisector/Cross-cutting	General environmental protection	<b>General environmental protection</b>	448	151	35	3	637
Multisector/Cross-cutting	Other multisector	<b>Other multisector</b>	573	318	193	37	1.122
<b>Other : Administrative costs of donors / Unallocated / Unspecified</b>			316	767	760	114	1.956
Other: Administrative costs of donors / Unallocated / Unspecified	Administrative costs of donors	<b>Administrative costs of donors</b>	176	5	757	14	951
Other: Administrative costs of donors / Unallocated / Unspecified	Unallocated / Unspecified	<b>Unallocated / Unspecified</b>	140	762	3	100	1.005



Sector	Sub-sector	Further sub-sector	DG INTPA	DG NEAR	Other DGs	EDF	Total
<b>Production sectors</b>			<b>799</b>	<b>431</b>	<b>193</b>	<b>251</b>	<b>1.673</b>
Production sectors	<b>Agriculture, forestry and fishing</b>		<b>565</b>	<b>274</b>	<b>189</b>	<b>250</b>	<b>1.278</b>
Production sectors	Agriculture, forestry and fishing	<b>Agriculture</b>	435	216	189	247	1.087
Production sectors	Agriculture, forestry and fishing	<b>Fishing</b>	31	0	0	3	34
Production sectors	Agriculture, forestry and fishing	<b>Forestry</b>	99	58	0	0	157
Production sectors	<b>Industry, mineral resources and mining, construction</b>		<b>105</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>245</b>
Production sectors	Industry, mineral resources and mining, construction	<b>Industry</b>	98	148	0	0	245
Production sectors	Industry, mineral resources and mining, construction	<b>Mineral resources and mining</b>	7	-7	0	0	0
Production sectors	<b>Trade and tourism</b>		<b>129</b>	<b>17</b>	<b>4</b>	<b>0</b>	<b>150</b>
Production sectors	Trade and tourism	<b>Tourism</b>	3	12	0	0	15
Production sectors	Trade and tourism	<b>Trade policy and regulations and trade-related adjustment</b>	126	5	4	0	136
<b>Social infrastructure and services</b>			<b>3.327</b>	<b>3.450</b>	<b>1.109</b>	<b>5</b>	<b>7.891</b>
Social infrastructure and services	<b>Education</b>		<b>749</b>	<b>271</b>	<b>392</b>	<b>0</b>	<b>1.411</b>
Social infrastructure and services	Education	<b>Basic education</b>	206	109	0	0	315
Social infrastructure and services	Education	<b>Education, level unspecified</b>	317	82	203	0	603
Social infrastructure and services	Education	<b>Post-secondary education</b>	38	57	188	0	283
Social infrastructure and services	Education	<b>Secondary education</b>	187	23	0	0	210
Social infrastructure and services	<b>Government and civil society</b>		<b>1.808</b>	<b>1.410</b>	<b>717</b>	<b>3</b>	<b>3.937</b>
Social infrastructure and services	Government and civil society	<b>Conflict prevention and resolution, peace and security</b>	224	59	631	3	916
Social infrastructure and services	Government and civil society	<b>Government and civil society, general</b>	1.584	1.351	86	0	3.021
Social infrastructure and services	<b>Health</b>		<b>111</b>	<b>157</b>		<b>2</b>	<b>270</b>
Social infrastructure and services	Health	<b>Basic health</b>	70	109	0	2	180
Social infrastructure and services	Health	<b>Health, general</b>	39	49	0	0	87
Social infrastructure and services	Health	<b>Non-communicable diseases (NCDs)</b>	2	0	0	0	2
Social infrastructure and services	Other social infrastructure and services	<b>Other social infrastructure and services</b>	311	1.156	1	0	1.468
Social infrastructure and services	Population policies/programmes and reproductive health	<b>Population policies/programmes and reproductive health</b>	105	4	0	0	109
Social infrastructure and services	Water and sanitation	<b>Water and sanitation</b>	244	451	0	0	696

Commitments	DG INTPA	DG NEAR	Other DGs	EDF	Total
<b>Total</b>	<b>7.187</b>	<b>7.264</b>	<b>5.042</b>	<b>602</b>	<b>20.095</b>

Disbursements	ODA	Non-ODA
Budget INTPA	Yes	No
EDF	Yes	No
Budget Non INTPA	Yes	No

**Table 5B BIS: Sectoral breakdown of ODA managed by the European Commission in 2022 – Disbursements**

**Disbursements**

Sector	Sub-sector	Further sub-sector	DG INTPA	DG NEAR	Other DGs	EDF	Total
Commodity aid and general programme assistance			156	945	96	44	1.241
Commodity aid and general programme assistance	Developmental food assistance	Developmental food assistance	39	0	0	6	45
Commodity aid and general programme assistance	General budget support	General budget support	117	945	96	38	1.196
<b>Economic infrastructure and services</b>			<b>546</b>	<b>541</b>	<b>25</b>	<b>437</b>	<b>1.550</b>
Economic infrastructure and services	Banking and financial services	Banking and financial services	150	53	0	18	221
Economic infrastructure and services	Business and other services	Business and other services	26	139	0	48	213
Economic infrastructure and services	Communications	Communications	30	29	5	18	81
Economic infrastructure and services	<b>Energy</b>		<b>322</b>	<b>201</b>	<b>16</b>	<b>234</b>	<b>773</b>
Economic infrastructure and services	Energy	Energy generation, non-renewable sources	0	4	0	1	6
Economic infrastructure and services	Energy	Energy generation, renewable sources	227	71	4	102	404
Economic infrastructure and services	Energy	Energy policy	47	104	12	27	191
Economic infrastructure and services	Energy	Heating, cooling and energy distribution	33	22	0	102	156
Economic infrastructure and services	Energy	Hybrid energy plants	0	0	0	2	2
Economic infrastructure and services	Energy	Nuclear energy plants	15	0	0	0	15
Economic infrastructure and services	Transport and storage	Transport and storage	19	119	4	119	261
<b>Humanitarian aid</b>			<b>36</b>	<b>352</b>	<b>2.231</b>	<b>137</b>	<b>2.756</b>
Humanitarian aid	Disaster preparedness	Disaster preparedness	10	1	32	4	47
Humanitarian aid	Emergency response	Emergency response	23	311	2.199	132	2.665
Humanitarian aid	Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3	39	0	2	44
<b>Multisector/Cross-cutting</b>			<b>328</b>	<b>532</b>	<b>304</b>	<b>382</b>	<b>1.546</b>
Multisector/Cross-cutting	General environmental protection	General environmental protection	161	141	46	96	445
Multisector/Cross-cutting	Other multisector	Other multisector	167	392	257	286	1.101
<b>Other: Administrative costs of donors / Unallocated / Unspecified</b>			<b>225</b>	<b>808</b>	<b>774</b>	<b>54</b>	<b>1.860</b>
Other: Administrative costs of donors / Unallocated / Unspecified	Administrative costs of donors	Administrative costs of donors	177	5	765	46	993

Sector	Sub-sector	Further sub-sector	DG INTPA	DG NEAR	Other DGs	EDF	Total
Other : Administrative costs of donors / Unallocated / Unspecified	Unallocated / Unspecified	Unallocated / Unspecified	48	803	8	7	867
<b>Production sectors</b>			<b>412</b>	<b>188</b>	<b>202</b>	<b>337</b>	<b>1.139</b>
Production sectors	<b>Agriculture, forestry and fishing</b>		<b>278</b>	<b>67</b>	<b>195</b>	<b>236</b>	<b>776</b>
Production sectors	Agriculture, forestry and fishing	<b>Agriculture</b>	233	58	195	205	691
Production sectors	Agriculture, forestry and fishing	<b>Fishing</b>	9	1	0	19	28
Production sectors	Agriculture, forestry and fishing	<b>Forestry</b>	37	8	0	12	57
Production sectors	<b>Industry, mineral resources and mining, construction</b>		<b>89</b>	<b>82</b>	<b>3</b>	<b>66</b>	<b>241</b>
Production sectors	Industry, mineral resources and mining, construction	<b>Construction</b>	0	0	0	0	0
Production sectors	Industry, mineral resources and mining, construction	<b>Industry</b>	88	82	2	61	232
Production sectors	Industry, mineral resources and mining, construction	<b>Mineral resources and mining</b>	1	0	1	6	8
Production sectors	<b>Trade and tourism</b>		<b>45</b>	<b>38</b>	<b>4</b>	<b>34</b>	<b>122</b>
Production sectors	Trade and tourism	<b>Tourism</b>	2	7	0	1	9
Production sectors	Trade and tourism	<b>Trade policy and regulations and trade-related adjustment</b>	43	32	4	34	113
<b>Social infrastructure and services</b>			<b>2.619</b>	<b>2.336</b>	<b>1.110</b>	<b>989</b>	<b>7.054</b>
Social infrastructure and services	<b>Education</b>		<b>345</b>	<b>434</b>	<b>298</b>	<b>85</b>	<b>1.162</b>
Social infrastructure and services	Education	<b>Basic education</b>	35	166	3	26	230
Social infrastructure and services	Education	<b>Education, level unspecified</b>	248	170	174	27	618
Social infrastructure and services	Education	<b>Post-secondary education</b>	8	14	117	4	143
Social infrastructure and services	Education	<b>Secondary education</b>	55	85	3	29	171
Social infrastructure and services	<b>Government and civil society</b>		<b>823</b>	<b>902</b>	<b>700</b>	<b>499</b>	<b>2.924</b>
Social infrastructure and services	Government and civil society	<b>Conflict prevention and resolution, peace and security</b>	55	173	576	96	900
Social infrastructure and services	Government and civil society	<b>Government and civil society, general</b>	768	729	124	403	2.025
Social infrastructure and services	<b>Health</b>		<b>895</b>	<b>243</b>	<b>84</b>	<b>92</b>	<b>1.314</b>
Social infrastructure and services	Health	<b>Basic health</b>	854	189	82	73	1.198
Social infrastructure and services	Health	<b>Health, general</b>	35	45	2	19	101
Social infrastructure and services	Health	<b>Non-communicable diseases (NCDs)</b>	7	9	0	0	16
Social infrastructure and services	Other social infrastructure and services	<b>Other social infrastructure and services</b>	292	455	20	206	973
Social infrastructure and services	Population policies/programmes and reproductive health	<b>Population policies/programmes and reproductive health</b>	137	1	0	8	147
Social infrastructure and services	Water and sanitation	<b>Water and sanitation</b>	127	301	9	97	534

Disbursements	DG INTPA	DG NEAR	Other DGs	EDF	Total
<b>Total</b>	<b>4.323</b>	<b>5.703</b>	<b>4.742</b>	<b>2.379</b>	<b>17.147</b>

Commitments Disbursements	ODA	Non-ODA
Budget INTPA	Yes	No
EDF	Yes	No
Budget Non INTPA	Yes	No

**Table 7 BIS: Distribution of ODA by OECD Sector and Country Grouping in 2022**

**Commitments**

Income Group	Income Group Commitments Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Debt Relief	Total
<b>LDC + OLIC + LMIC + UMIC</b>		<b>779</b>	<b>672</b>	<b>820</b>	<b>875</b>	<b>10</b>	<b>1.141</b>	<b>4.940</b>	<b>0</b>	<b>9.238</b>
Least Developed Countries	2,58	60	343	176	395	3	354	1.406	0	2.735
Lower Middle Income Countries and Territories	1,03	689	149	433	274	0	426	1.048	0	3.018
Other Low Income Countries	1,51	0	0	0	0	0	10	57	0	67
Upper Middle Income Countries and Territories	1,4	30	180	212	206	8	352	2.431	0	3.418
<b>Other</b>	<b>0</b>	<b>219</b>	<b>2.034</b>	<b>2.292</b>	<b>884</b>	<b>1.946</b>	<b>532</b>	<b>2.950</b>	<b>0</b>	<b>10.857</b>
<b>Total Commitments</b>		<b>998</b>	<b>2.706</b>	<b>3.112</b>	<b>1.759</b>	<b>1.956</b>	<b>1.673</b>	<b>7.891</b>	<b>0</b>	<b>20.095</b>

**Disbursements**

Income Group	Income Group Commitments Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Debt Relief	Total
<b>LDC + OLIC + LMIC + UMIC</b>		<b>1.152</b>	<b>860</b>	<b>2.207</b>	<b>1.046</b>	<b>34</b>	<b>781</b>	<b>4.100</b>	<b>0</b>	<b>10.181</b>
Lower Middle Income Countries and Territories	1,09	873	250	533	207	5	211	1.121	0	3.200
Least Developed Countries	3,06	176	333	863	361	2	231	1.279	0	3.245
Upper Middle Income Countries and Territories	1,37	103	277	534	412	27	339	1.653	0	3.345
Other Low Income Countries	8,86	0	0	277	66	1	0	47	0	391
<b>Other</b>	<b>0</b>	<b>89</b>	<b>690</b>	<b>549</b>	<b>500</b>	<b>1.826</b>	<b>358</b>	<b>2.954</b>	<b>0</b>	<b>6.966</b>
<b>Total Disbursements</b>		<b>1.241</b>	<b>1.550</b>	<b>2.756</b>	<b>1.546</b>	<b>1.860</b>	<b>1.139</b>	<b>7.054</b>	<b>0</b>	<b>17.147</b>

## Commitments

Region	ODA Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Africa	5,08	68	1.483	907	610	61	1.047	2.789	6.965
America	0,79		24	157	108	14	67	144	516
Asia	0,68		227	902	335		158	1.322	2.944
Developing countries, unspecified	0	209	386	156	396	1.879	154	1.399	4.579
Europe	30,17	716	579	989	291	1	204	2.209	4.990
Oceania	7,57	5	6		19		43	17	89
Other	0					1		11	12
<b>Total</b>		<b>998</b>	<b>2.706</b>	<b>3.112</b>	<b>1.759</b>	<b>1.956</b>	<b>1.673</b>	<b>7.891</b>	<b>20.095</b>

## Disbursements

Region	ODA Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Europe	25,46	776	336	772	451	32	290	1.554	4.212
Africa	3,83	267	917	753	499	10	510	2.297	5.253
Asia	0,64	96	135	924	265	9	173	1.136	2.738
Developing countries, unspecified	0	89	109	191	192	1.803	83	1.723	4.189
America	0,99	9	50	116	91	5	71	308	651
Oceania	8,35	3	3	1	47	0	12	32	98
Other	0					1		4	5
<b>Total</b>		<b>1.241</b>	<b>1.550</b>	<b>2.756</b>	<b>1.546</b>	<b>1.860</b>	<b>1.139</b>	<b>7.054</b>	<b>17.147</b>

## 7.2. EU External Investment Plan / Blending in 2022

### 7.2.1. Introduction to EU External Investment Plan Blending Tables

Section 5.2.2. of this report (see Part I of this SWD) gives an overview of the EU's use of blending as a way of financing development projects. Blending combines grants from the EU with loans and other types of financing from development banks and other public and private investors.

On a global scale, from the creation of the first blending facilities in 2007, more than EUR 9.2 billion of EU grants are estimated to have leveraged over EUR 79 billion of loans by financial institutions and regional development banks for a total investment volume of more than EUR 142 billion.

Blending is one of the cornerstones of the **EU External Investment Plan (EIP)**, a major EU initiative. The EIP was created in 2017 to scale up investment in Sub-Saharan Africa and the EU Neighbourhood.

The Plan has a financing arm, the European Fund for Sustainable Development (EFSD), managing EU contributions in excess of EUR 6 billion from 2017 to 2022.

Of this, approximately EUR 4.6 billion is for blending projects, and the remaining amount is for the EFSD guarantee. Tables B1.1, B1.2 and B1.3 that follow give figures for blending projects, which the EU approved in 2022 for the Plan's two main target regions: Sub-Saharan Africa and the EU Neighbourhood.

The tables show:

- How much the EU contributed towards blending projects;
- How much investment the projects are expected to generate (leverage);
- What form the EU's contributions take; and
- What areas of the economy the projects focus on.

A final table (B2) shows the share of total EU contributions allocated to least-developed and middle- and high-income countries in Sub-Saharan Africa.

### 7.2.2. EU External Investment Plan Blending Tables

**Table B.1.1: Blending projects approved in 2022**

**Overall EU contribution (EUR) and leverage (fees excluded):**

	Sub-Saharan Africa*	EU Neighbourhood	Total
EU contribution	227.1 million	234.7 million	461.8 million
Investment leveraged	1.4 billion	4.8 billion	6.2 billion
Number of projects	15	11	26

\* This includes thematic projects with Sub-Saharan Africa and the Neighbourhood in their scope, with project amounts included pro-rata.

**Table B.1.2: EU contributions by type of support (2022)**

**Sub-Saharan Africa**

Support	EU Contribution (EUR million)
Technical Assistance	72.4
Investment grant	134.0
Interest Rate Subsidy	-
Equity	20.7
Guarantee	-
Total without fees	227.1
Fees	8.1
Total with fees	235.2

**EU Neighbourhood**

Support	EU Contribution (EUR million)
Technical Assistance	22.3
Investment grant	164.4
Equity	-
Guarantee	48.0
Total without fees	234.7
Fees	6.4
Total with fees	241.1

**Table B.1.3: EU contributions by sector (2022)**

**Sub-Saharan Africa**

Sector	EU Contribution (EUR million)
Energy	148.0
ICT	14.4
Mixed	4.7
Social	4.8
Transport	41.0
Urban development	14.2
<b>Total</b>	<b>227.1</b>

#### EU Neighbourhood

Sector	EU Contribution (EUR million)
Energy	70.4
Private sector	35.3
Waste	10.0
Water	50.2
Transport	16.4
ICT	52.4
<b>Total</b>	<b>234.7</b>

**Table B2: Blending projects in Sub-Saharan Africa approved since 2017 – EU contributions by country income category**

Country Category	% Share of total EU Contribution
Low income countries	68.9
Lower middle income countries	19.7
Upper middle income countries	11.0
High income countries	0.3