



MANAGEMENT BOARD DECISION 6/2023
of 13 February 2023
adopting the Annual Procurement Plan for 2023 for the Agency

THE MANAGEMENT BOARD

Having regard to the European Border and Coast Guard Regulation ¹, in particular Articles 100(2)(k) and (m) and 102(1) thereof,

Whereas:

- 1) By 30 November of each year, a Single Programming Document shall be adopted by the Management Board by a majority of two thirds of its members with a right to vote, after duly taking into account the positive opinion of the Commission, and as regards its multiannual programming part, after having consulted the European Parliament and the Council.
- 2) The Single Programming Document contains the Agency's multiannual programming and its work programme for the year 2023, the budget 2023, and a number of financial and operational annexes.
- 3) Pursuant to Article 115(11) of the Regulation, the Management Board shall adopt the Agency's budget. It shall become final following final adoption of the general budget of the European Union. Where appropriate, it shall be adjusted accordingly.
- 4) Pursuant to Article 72 of the Frontex Financial Regulation ², the budgetary implementation by means of budgetary commitments shall be preceded by a financing decision. Administrative appropriations may be implemented without a prior financing decision. In this context the annual and multi-annual work programmes of the Agency included in the single programming document shall be equivalent to a financing decision for the activities it covers, provided that the elements required are clearly identified. The financing decision related to procurement activities shall contain the global budgetary envelope reserved for these activities.

HAS DECIDED AS FOLLOWS:

Article 1

Annual Procurement Plan 2023

The Annual Procurement Plan 2023 as annexed to this Decision is hereby adopted.

¹ Regulation (EU) 2019/1896 of 13 November 2019 on the European Border and Coast Guard (OJ L 295, 14.11.2019, p. 1).

² Frontex Financial Regulation adopted by Frontex Management Board Decision 19/2019 of 23 July 2019.

Article 2

Entry into force

This Decision enters into force on the day following its adoption.

Done by written procedure, on 13 February 2023.

For the Management Board

[signed]

Alexander Fritsch
Chairperson

Annex: Annual Procurement Plan 2023

Annex

Procurement Plan³ 2023 for the Agency In line with article 72(3) (b) of the Frontex Financial Regulation adopted by Frontex Management Board Decision 19/2019 of 23 July 2019, the total envelope foreseen for procurement activities for 2023 amounts⁴ to EUR 598,860,000. The table hereunder lists those procurement activities above EUR 140,000 euro totalling ca. EUR 590,860,000.

Annex II: 2023 Annual Procurement Plan Contributions Table

Ref no	Requested Procurement	Quarter	Service/Goods/Works description	SPD 2023-2025 KA	[Max] Estimated value in EUR m	Expected budget impact to the period SPD 2023-2025 in EUR m	Budget Title (s)	Budget line (chapter / article)	Business needs to be covered and important elements of criticalities/risks flagged up by business lead	Framework or Direct Contract	Services / Goods / Works	Type of public procurement procedure to be applied: competitive public procurement procedure (open or restricted) or negotiated public procurement procedure
1	Multiple framework contract for the provision of the services for designing, implementing, managing, operating and supporting information systems under Time and Means conditions (DIMOS)	Q3	Provision of services for designing, implementing, managing, operating and supporting information systems under time and means conditions.	6.2.2	186.50	68	II & III	A-2100/A-3602	This framework contract will succeed the current similar framework contract and will cover designing, implementing, managing, supporting, and maintaining information systems and ICT infrastructure in the UNCLASSIFIED, RESTREINT UE/EU RESTRICTED, CONFIDENTIEL UE/EU CONFIDENTIAL environment.	FWC	Services	Competitive public procurement procedure (open)
2	Framework contract for the MALE RPAS (Medium Altitude Long Endurance Remotely Piloted Aircraft System)	Q3-Q4	Medium Altitude Long Endurance Remotely Piloted Aircraft System (MALE RPAS) aerial surveillance providing live streaming of compiled picture and raw data.	3.3.1	144.00	50	III	A-3100	To support operational activities for maritime surveillance	FWC	Goods	Competitive public procurement procedure (open)

³ 3 Procurement activities financed with appropriations for the operation of each Union institution under its administrative autonomy as defined in articles 58(2) (e) and 110(1) and (3) of the Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union are not included.

⁴ The financial envelope foreseen in the procurement plan 2023 will be implemented in line with the budgetary execution in years 2023 to 2027 as a result of framework contracts concluded from the entries envisioned

3	Framework contract for provision of far-site extramuros Time and Means services for ICT	Q1	Time and Means services in extramuros far-site mode for ICT.	6.2.2	75.00	56	III	A-03602	To provide Time and Means services for software developments and administration of ICT systems.	FWC	Services	Competitive public procurement procedure (open)
4	Framework Contract for Chartering Aircraft for Frontex forced return operations during the period of 2023-2027	Q1	Chartering or aircrafts for Frontex operational activities.	2.4.1	40.00	24	III	A-3100	To support Frontex Operations needs to carry out Return Operations by providing chartered aircrafts.	FWC	Services	Competitive public procurement procedure (open)
5	Framework contract for the provision of duty car rental services for Frontex operational activities.	Q1	Car rental for Standing Corps Cat 1 and 2.	3.3.1	31.80	23.85	III	A-3100	To ensure the necessary mobility to Standing Corps when performing their professional duties.	FWC	Services	Competitive public procurement procedure (open)
6	Framework contract for electro-optical equipment	Q4	Infrared, night vision and optical equipment for surveillance.	3.3.1	19.00	9	III	A-3100	To support operational activities for land and maritime surveillance and Standing Corps border control activities	FWC	Goods	Competitive public procurement procedure (open)

7	Framework contract for provision of Frontex Surveillance Aircraft - Helicopters services	Q3	Rotary wing surveillance missions category with providing of information:(a) via remote mission portal and sharing of compiled operational picture;(b) with live streaming of raw data.	3.3.1	14.84	11	III	A-3100	To support operational activities for land and maritime surveillance	FWC	Services	Competitive public procurement procedure (open)
8	Framework contract for provision of maintenance and repair services of technical equipment	Q2	Maintenance services and Repairs of technical Equipment (Mobile Surveillance Systems, Vehicles for Migration Management, Standing Corps Equipment and Cross Border Crime Detection Equipment).	3.3.1	12.00	3.6	III	A-3100	Frontex owns tens of thousands of pieces of technical equipment with over 1000 officers using them 24/7 daily. This service is to provide first and second level of remote and in-field technical support, including using TE (Technical Equipment) and performing level 1 maintenance. It will supplement the level 3 technical support sourced from the providers of the respective TE.	FWC	Services	Competitive public procurement procedure (open)
9	Framework contract for provision of warehouse services for logistics purpose (excluding weapon and ammunition)	Q1	Warehouse services for logistics purpose including parking spaces in EU and Third countries (excluding weapon and ammunition).	3.3.2	8.00	6	III	A-3100	To prepare the facilities necessary to the logistical infrastructure.	FWC	services	Competitive public procurement procedure (open)
10	Supervision and contract management	Q1 -Q2	Supervision and Contract management during construction.	6.2.1	7.00	7	III	A-3709	Supervision and Contract management services during the construction of the new Frontex Permanent Premises.	Direct contract	Services	Competitive public procurement procedure (open)

11	Framework contract for provision of light equipment for border checks and border control	Q2	Purchase of specialised technical equipment (for Standing Corps specific profiles), such as various types of document inspection devices, investigative devices (endoscopes, detectors, etc.).	3.3.1	5.00	4	III	A-3100	It forms part of the specialised and task related technical equipment for Standing Corps to perform the border control activities.	FWC	Goods	Competitive public procurement procedure (open)
12	Framework contract for provision of mobile solution services (office- toilet and storage) for operational purpose for renting in EU and Third Countries in 2023-2025	Q1	Mobile solutions (office- toilet and storage) for operational purpose for renting in EU and Third Countries in 2023-2025 .	3.3.2	5.00	3.75	III	A-3100	To support operational activities with temporary offices/toilets to allow Frontex staff performing their professional duties	FWC	Services	Competitive public procurement procedure (open)
13	Framework contract for provision of transportation and delivery services in EU (excluding weapon as and ammunition)	Q2	Transportation and delivery services in EU (excluding weapon as and ammunition).	3.3.1	5.00	3.75	III	A-3100	To establish service capacity to move goods (cars, spares, vehicles for migration management, large size items, large size containers with special liquids etc.) around EU to handle operational availability.	FWC	Services	Competitive public procurement procedure (open)
14	Framework contract for provision of transportation and delivery services in Third Countries (excluding weapon and ammunition)	Q2	Transportation and delivery services in Third Countries (excluding weapon and ammunition).	3.3.1	5.00	3.75	III	A-3100	To establish service capacity to move goods (cars, spares, Vehicles for Migration Management, large size items, large size containers with special liquids etc.) outside EU to deal with operational availability.	FWC	Services	Competitive public procurement procedure (open)

15	Framework contract for provision of fuel cards services in EU	Q4	Fuel cards services in EU .	3.3.1	5.00	1.2	III	A-3100	To support the operational fleet with fuel cards within EU.	FWC	Services	Competitive public procurement procedure (open)
16	Framework contract for provision of implementation and support services for business applications.	Q3	Implementation and integration services for the platform including support.	6.2.2	5.00	5	III	A-03602	Digitalization of Deployment Management processes including logistics	FWC	Services	Competitive public procurement procedure (open)
17	Framework contract for implementation services for cloud-based platform platform	Q2	Consultancy, implementation and integration services for ticketing platform in cloud-based platform.	6.2.2	3.50	3	III	A-03602	Implementation of ticket processes for business and digitalization IT operation processes in the Digital Services Unit including service management and configuration management.	FWC	Services	Competitive public procurement procedure (open)
18	Framework contract for provision of weapons and ammunition storage services in the EU	Q1	Provision of warehouse services for storing weapons, ammunitions and non-lethal weapons.	3.3.1	3.00	2.25	III	A-3100	Warehouse services for weapons, ammunition and other equipment.	FWC	Services	Competitive public procurement procedure (open)

19	Frontex Integration Platform	Q1	Deployment of integration platform to integrate Frontex applications.	6.2.2	3.00	3	III	A-03602	Addressing challenges related to the growth of number and complexity of Frontex applications, related data flows and integrations between the applications. The integration platform is intended as the uniform standard mechanism for building interfaces between applications which leads to improved management, monitoring, reducing evolution and maintenance cost. Implementation of the platform subsequently requires redevelopments of existing interfaces and adoptions in the existing applications.	Direct contract	Services	Competitive public procurement procedure (open)
20	Framework contract for provision of cross security domain gateways	Q1	Design, development, integration services, hardware delivery and maintenance for enabling cross security domains data flows.	1.3.1	3.00	3	III	A-03602	Frontex does not possess automated mechanisms for secure and creditable flows of data in and out of security classified systems. Complexity and volume for such data flows increases and requires fully automated solution which would include data exchange mechanism, monitoring and logging capabilities. The need enables specifically automated processes for vulnerability assessment and Eurosur.	FWC	Services and Hardware	Competitive public procurement procedure (open)

21	Framework contract for provision of frontex wearables	Q3	Establishing an acquisition chain to provide different types of Frontex wearables in addition to the Standing Corps uniforms concept to cover the full range of climatic and task related conditions.	3.3.1	2.00	1	III	A-3100	In addition to the Standing Corps uniform concept, the provision of other wearables to cover all climatic conditions and specific task related needs.	FWC	Goods	Competitive public procurement procedure (open)
22	Framework contract for provision of ferry transfer services from Mytiliene to Dikili (EU-TR)	Q1	Ferry transfer services from EU to Third Country.	2.4.1	2.00	1.5	III	A-3100	To support the cooperation between EU and Turkey with ferry transfer services The service is aimed at ensuring readiness to continue to support the implementation of returns by ferries (readmission operations by sea) from Greece to Turkey (TK) under the EU/TK statement. Such returns are currently put on hold on decision of the TK authorities and there is no concrete information on if and when they could resume. Nevertheless, there is a clear expectation on EU level that in case of a resumption the Agency will be immediately able to restart its support Greece, without any interruption.	FWC	Services	Competitive public procurement procedure (open)

23	Aeronautical Charts	Q1	Provision of Open Geospatial Consortium aeronautical chart .	2.2.1	1.00	0.75	III	A-3301	To purchase externally hosted aeronautical charts - Open Geospatial Consortium compliant web map service, web map tile service (WMS/WMTS) that can be integrated into Frontex applications allowing to display aeronautical information on their natural background. The required map service is for planning purposes.	Direct contract	Services / Goods	Competitive public procurement procedure (open or restricted)
24	Framework contract for provision of fleet management services.	Q2	A range of functionalities, including vehicles maintenance, parking, telematics (tracking and diagnostics), driver and personnel management, speed management, fuel management and health and safety management.	3.3.1	1.00	0.75	III	A-3100	To build Frontex capability for cross country mobility by providing multi-layer acquisition solutions and fleet management framework.	FWC	Services	Competitive public procurement procedure (open)
25	Framework contract for the purchase of contraband kits	Q1	Technical equipment for CBC (Cross-border Cooperation) counteraction - contraband kits.	3.3.1	0.70	0.4	III	A-3100	To support operational needs and activities coordinated or supported by Coast Guard and Law Enforcement Unit, such as ISA-CBC, MOST-CBC, Joint Action Days or MMOs, under the framework of Frontex coordinated Joint Operations or any other operational activities in air, land or maritime domain, aimed at detecting, preventing or combatting cross border crime at the EU external borders.	FWC	Goods	Competitive public procurement procedure (open)

26	Framework contract for the purchase of radiation detection devices	Q1	Technical equipment for CBC (Cross-border Cooperation) counteraction - radiation detection pagers.	3.3.1	0.50	0.3	III	A-3100	To support operational needs and activities coordinated or supported by Coast Guard and Law Enforcement Unit, such as ISA-CBC, MOST-CBC, Joint Action Days or MMOs, under the framework of Frontex coordinated Joint Operations or any other operational activities in air, land or maritime domain, aimed at detecting, preventing or combatting cross border crime at the EU external borders.	FWC	Goods	Competitive public procurement procedure (open)
27	Framework contract for provision of weapons and ammunition transportation services in EU and other countries	Q1	Provision of transportation services for weapons and ammunition for the purpose of Frontex operation.	3.3.1	0.50	0,3	III	A-3100	Transportation of weapons and ammunition from/to the HQ Central Storage to/from the operational areas and training centres (EU MS)	FWC	Services	Competitive public procurement procedure (open)
28	Pilot project on Entry Exit System mobile/remote solutions	Q1	Provision of services for developing mobile/remote solutions related to Entry Exit System implementation at Border Crossing Points.	3.4.1	0.50	0.5	III	A-3404	The pilot project will be a continuation of the Pilot Project on Entry Exit System web questionnaire implemented in 2022, and results of other 2022 activities supporting the implementation of Entry Exit System.	Direct contract	Services	Competitive public procurement procedure (open)

29	Framework contract for identification items for Frontex (resources identification): vehicle and other operational equipment branding	Q2	Labelling/branding services for vehicles and other operational equipment.	3.3.1	0.30	0.225	III	A-3100	Identification of Frontex technical equipment	FWC	Services	Competitive public procurement procedure (open)
30	Framework contract for recording devices for the Standing Corps	Q4	Recording devices for Standing Corps, to be defined by operational teams with the fundamental rights team.	3.3.1	0.30	0.15	III	A-3100	Acquisition of TE required to fulfil the recommendation 13 of the Roadmap of the recommendations of WG FRaLO.	FWC	Goods	Competitive public procurement procedure (open)
31	Feasibility Study - Future Airborne Capabilities	Q3	Study in support of capability development - airborne.	3.1.3	0.20	0.2	III	A-3410	A study dedicated to better understanding the pros and cons of different combinations of airborne platforms and their payload taking into account both existing proven solutions as well as emerging opportunities.	Direct contract	Services/Goods/Works	Competitive public procurement procedure (open)
32	Feasibility Study - Future Seaborne Capabilities	Q3	Study in support of capability development - seaborne.	3.1.3	0.20	0.2	III	A-3410	A study dedicated to better understanding the pros and cons of different combinations of seaborne platforms and their payload taking into account both existing proven solutions as well as emerging opportunities.	Direct contract	Services / Goods / Works	Competitive public procurement procedure (open)

33	Feasibility Study - Future Person Borne Capabilities	Q3	Study in support of capability development - person borne.	3.1.3	0.20	0.2	III	A-3410	A study dedicated to looking at future person borne capabilities with a view fostering integration of equipment and systems to enhance comfort, protection, communication and ability to perform tasks.	Direct contract	Services / Goods / Works	Competitive public procurement procedure (open)
34	Feasibility Study - Open Systems Architecture	Q3	Study in support of open systems architecture.	3.1.3	0.20	0.2	III	A-3410	A study dedicated to understanding how the concept of Open Systems Architectures can be applied onto the European Border and Coast Guard to increase the operational effectiveness.	Direct contract	Services / Goods / Works	Competitive public procurement procedure (open)
35	Feasibility Study - Education and Training Capabilities	Q3-Q4	Study in support of education and training capabilities.	3.1.3	0.20	0.2	III	A-3410	A feasibility study dedicated to further developing the Education and Training Concept drawing on advances in educational science and technology, including on modelling and simulation, that can adapt to new training needs that emerge from the evolution of novel and conventional challenges at the borders.	Direct contract	Services/Goods	Competitive public procurement procedure (open)

36	Framework contract for the acquisition of services for the delivery of highly specialized training for detecting and combating the document and identity fraud	Q1	Services for the delivery of advanced training in the area of detection of false documents, encompassing theoretical and practical experience on processes related to producing a document and ways of counterfeiting travel documents.	3.2.1.	0.14	0.14	III	A-3020	The Training Unit needs to acquire highly specialized expertise for training services for the provision of adequate training in the area of detection of false documents to the officers participating in the Agency operational activities.	FWC	Services	Competitive public procurement procedure (open)
37	Framework contract for provision of leadership training and coaching services	Q1 -Q2	Delivery of the leadership training module within Frontex Management and Leadership Course and subsequent coaching services for course's participants.	3.2.1	0.14	0.14	III	A-3020	Frontex needs to complements its internal training capacity with such expertise that is requested to be underpinned by research and scientific specifics.	FWC	Services	Competitive public procurement procedure (open)
38	Framework contract for provision of training services on negotiation, communication and mediation.	Q1 -Q2	Delivery of communication module within Frontex Management and Leadership course. Delivery of communication sessions within FTSO course (Frontex Tactical Support Officer Training Course).	3.2.1	0.14	0.14	III	A-3020	Frontex needs to complement its internal training capacity in the area of communication acquiring highly specialized expertise in the field of effective communication. negotiation, mediation and conflict resolution where the business expertise in not directly law-enforcement linked.	FWC	Services	Competitive public procurement procedure (open)

