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ANNEXES 1 to 5

ANNEXES

to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT, THE EUROPEAN COUNCIL AND THE COUNCIL**

Progress report on the Implementation of the European Agenda on Migration

ANNEX 1 - THE EU TRUST FOR AFRICA

MEMBER STATE CONTRIBUTIONS

Country	Contributions certified (EUR)			Contributions received (EUR)	
	All windows	Allocated by window		As at 08/05/2018	
		Sahel and lake Chad	Horn of Africa	North of Africa	Total
Austria	6 000 000		3 000 000	3 000 000	6 000 000
Belgium	10 000 000	5 500 000	500 000	4 000 000	6 000 000
Bulgaria	550 000	220 000	220 000	110 000	550 000
Croatia	300 000	100 000	100 000	100 000	300 000
Czech Republic	10 411 624	-	740 000	9 671 624	10 411 624
Denmark	10 032 933	2 400 768	2 400 768	5 231 396	10 032 932
Estonia	1 450 000	-	-	1 450 000	1 450 000
Finland	5 000 000	1 000 000	3 000 000	1 000 000	5 000 000
France	9 000 000	7 200 000	1 200 000	600 000	9 000 000
Germany	157 500 000	39 600 000	1 200 000	116 700 000	139 500 000
Hungary	9 450 000		700 000	8 750 000	9 450 000
Ireland	6 000 000	1 200 000	4 200 000	600 000	2 600 000
Italy	104 000 000	86 000 000	5 000 000	11 000 000	102 000 000
Latvia	300 000	20 000	20 000	260 000	300 000
Lithuania	200 000	20 000	20 000	160 000	200 000
Luxembourg	3 100 000	3 000 000	100 000		3 100 000
Malta	325 000	-	125 000	200 000	175 000
Netherlands	26 362 000	3 000 000	13 362 000	10 000 000	23 362 000
Norway (EUR equivalent of NOK)	8 865 381	2 695 547	4 061 018	2 108 815	8 865 381
Poland	10 550 748	-	1 100 000	9 450 748	10 550 748
Portugal	1 800 000	855 000	180 000	765 000	1 800 000
Romania	100 000	40 000	40 000	20 000	100 000
Slovakia	10 350 000	700 000	300 000	9 350 000	10 350 000
Slovenia	100 000	40 000	40 000	20 000	100 000
Spain	9 000 000	7 200 000	1 200 000	600 000	9 000 000
Sweden	3 000 000	1 200 000	1 200 000	600 000	3 000 000
Switzerland	4 100 000	1 640 000	1 640 000	820 000	3 600 000
United Kingdom	6 000 000		3 000 000	3 000 000	1 200 000
Total external contribution	413 847 685	163 631 316	48 648 787	199 567 583	377 997 685

APPROVED PROJECTS BY STRATEGIC OBJECTIVES OF THE EU TRUST FUND FOR AFRICA (IN EUR MILLION)

EUTF - Strategic objectives	Sahel & Lake Chad	Horn of Africa	North of Africa	Cross-window	Total
1. Greater economic and employment opportunities	383.6	184	0	0	567.6
2. Strengthening resilience of communities	397	335.2	0	0	732.2
3. Improved migration management	182.5	114.15	335	123.6	755.25
4. Improved governance and conflict prevention	328.1	174.8	0	0	502.9
5. Other & cross-cutting	2.2	12.1	0	21.5	35.8
Total	1293*	820.3*	335*	145.1*	2 593*

*Rounded figures

ANNEX 2 - FACILITY FOR REFUGEES IN TURKEY

From an operational perspective, the full Facility envelope - EUR 3 billion - was committed and operationally contracted¹ at the end of 2017 through 72 projects. For all these contracts, implementation is underway. Since the last report in March 2018, disbursements increased from EUR 1.85 billion to more than EUR 1.93 billion, or 64% of the total envelope, with the balance to be paid in the course of implementation of Facility projects, and final payments made no later than by the end of 2021. More details can be obtained from the updated online projects table². Ongoing activities have already had a significant impact on the ground:

*Humanitarian assistance*³

Under the Emergency Social Safety Net, over 1.3 million refugees currently benefit from monthly cash-transfers through the programme. The Conditional Cash Transfer for Education is now benefitting the families of over 290 000 refugee children who all attend school on a regular basis.

The Emergency Social Safety Net and Conditional Cash Transfer for Education are complemented by other projects focusing on health, including specialised services, non-formal education and protection. Other projects focus on informing about, and facilitating information on and access to government services. In total, 45 humanitarian projects have been agreed under the Facility.

Non-humanitarian assistance

Under the direct grant with the Ministry of Health, 12 migrant health centres are operational and help improve primary healthcare services. 813 staff are employed in these centres and in the 86 other centres already established. Refugees have benefitted from 763 963 primary health care consultations and 217 511 Syrian refugee infants were fully vaccinated⁴. In addition, implementation of the projects to build two hospitals in Kilis and Hatay has started, with a capacity of 300 and 250 beds respectively.

Under the direct grant with the Ministry of National Education, 312 151 children have received Turkish language training by 5 486 Turkish language teachers employed thanks to the Facility. The distribution of stationery and course books for 500 000 students and the construction of 175 schools have started.

Second tranche of the Facility

The EU-Turkey Statement of March 2016 stipulates that "once these resources are about to be used to the full", the EU would "mobilise additional funding ... of an additional 3 billion euro up to the end of 2018". The mobilisation of the second tranche of EUR 3 billion is now under way. Swift implementation will be needed to ensure any gaps in Facility funding, so the first contracts under the next tranche can be signed over the summer of 2018. An updated needs assessment is under preparation and should be ready by June 2018.

¹ In line with the Financial Regulation, administrative expenditure and technical support, as well as monitoring, evaluation and audit, may be contracted beyond 2017.

² https://ec.europa.eu/neighbourhood-enlargement/news_corner/migration_en

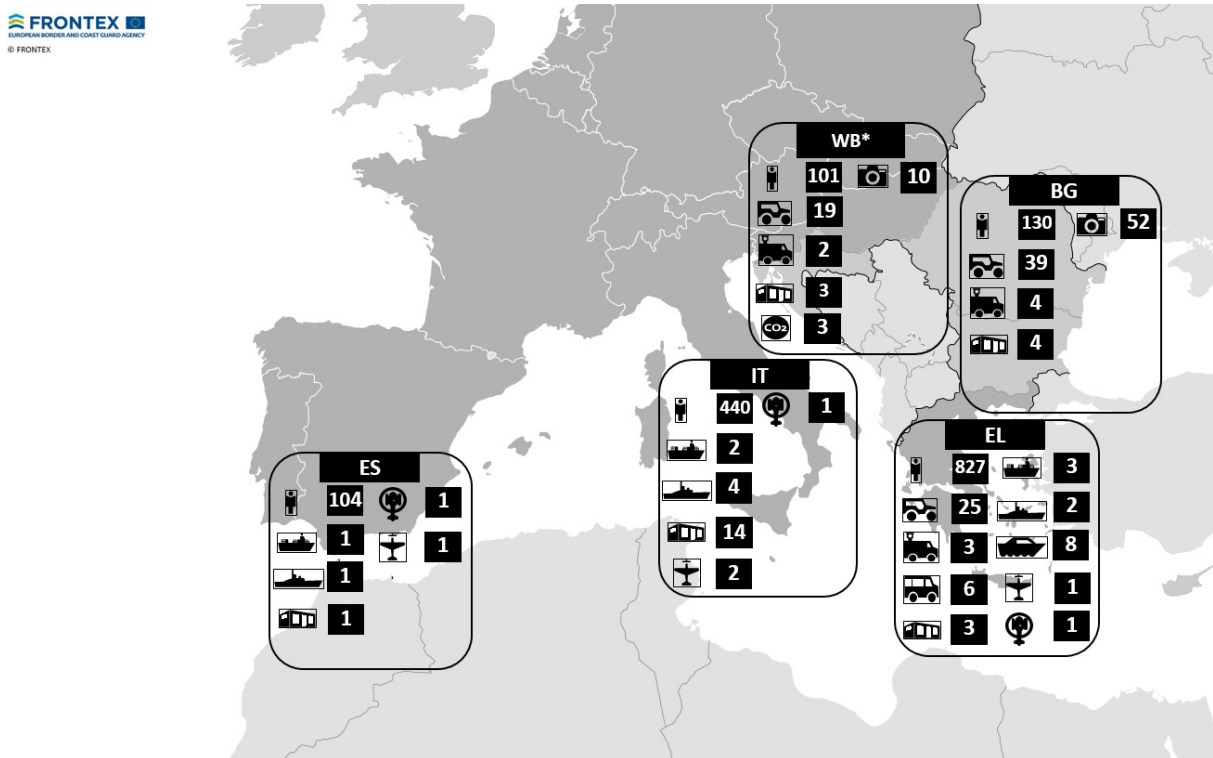
³ The provision of humanitarian assistance under the Facility is implemented in line with EU humanitarian aid law and according to the principles laid down in the European Consensus on Humanitarian Aid.

⁴ As of 31 October 2017.

ANNEX 3 - EUROPEAN BORDER AND COAST GUARD

1. DEPLOYMENTS

The European Border Coast Guard Agency continues to support frontline Member States, with deployments in Greece, Italy, Bulgaria and Spain as well as in the Western Balkans, with approximately 1 500 members of the European Border and Coast Guard teams. The map presents the situation in week 14-18 May 2018.



* Western Balkans

Between 1 January and 30 April 2018, the Member States contributed over 75 272 man-days.

MS/ SAC ⁵	EBCGT ⁶ Deployment man- days (excl. internal deployments)	Crew/technical staff, coordinating staff & interpreters deployment man-days (excl. internal deployments)	Internal deployment man-days	Western Balkan deployments	Total
Austria	2,725			931	3,656
Belgium	486				486
Bulgaria	712		3,024	29	3,765
Croatia	196	257		367	820
Cyprus	26				26
Czech Rep.	1,514	212		1,210	2,936
Denmark	2,014	406			2,420
Estonia	1,672	272		157	2,101
Finland	568	268		6	842
France	6,213	159		167	6,539
Germany	8,318	378		1,714	10,410
Greece	244	6	6,323	29	6,602
Hungary	276			122	398
Iceland		126		-	126
Italy	450	193	3,283	138	4,064
Latvia	967	676		731	2,374
Lithuania	2,018	198		12	2,228
Luxembourg	302	156		6	464
Malta		313		48	361
Netherlands	3,659	3,653		414	7,726
Norway	372	-		6	378
Poland	3,101	157		867	4,125
Portugal	1,161	754		306	2,221
Romania	1,860	167		432	2,459
Slovakia	961			87	1,048
Slovenia	260			512	772
Spain	470		2,033	301	2,804
Sweden	672			57	729
Switzerland	95			250	345
United Kingdom*	1,163	884			2,047
Total	42,475	9,235	14,663	8,899	75,272

* Not formally EBCGT contributor

However, serious gaps in pledges in human and technical resources were identified for 2018 operational activities. Despite two open call for additional equipment, the considerable shortages risk to severely limit the implementation of the activities planned for May-December 2018 at the land, sea and air borders.

⁵ Member States/ Schengen associated countries.

⁶ European Border and Coast Guard Team.

Land Borders				
	<i>Requested Man-days</i>	<i>Agreed Man-days</i>	<i>Gaps Man-days</i>	<i>Gap % Man-days</i>
Human resources (different EBCGT profiles)	106045	48232	57847	55%
	<i>Requested Asset - Days</i>	<i>Agreed Asset - Days</i>	<i>Gaps Asset-Days</i>	<i>Gap % Asset-days</i>
Patrol car	21061	8372	12689	60%
Thermo vision vehicles	2368	1209	1159	49%
Transportation vehicle	786	0	786	100%
CO2 Detectors	1320	1603	0	0%
Heartbeat detector	338	0	338	100%
Mobile laboratory	169	0	169	100%
Total	26042	11184	15141	58%
Sea Borders				
	<i>Requested Man-days</i>	<i>Agreed Man-days</i>	<i>Gaps Man-days</i>	<i>Gap % Man-days</i>
Human resources (different EBCGT profiles)	112176	88623	23553	21%
	<i>Requested Asset - Days</i>	<i>Agreed Asset - Days</i>	<i>Gaps Asset-Days</i>	<i>Gap % Asset-days</i>
Offshore Patrol Vessels	1711	899	812	47%
Coastal Patrol Vessels	1778	510	1268	71%
Coastal Patrol Boats	3554	2048	1506	42%
Fixed wing aircraft	1220	814	406	33%
Helicopter	1102	630	472	43%
Thermo vision vehicles	736	1106	0	0%
Patrol car	4725	887	3838	81%
Transportation vehicle	2376	2376	0	0%
Total	17202	9270	8302	48%
Air Borders				
	<i>Requested Man-days</i>	<i>Agreed Man-days</i>	<i>Gaps Man-days</i>	<i>Gap % Man-days</i>
Human resources (different EBCGT profiles)	11111	7942	3169	29%

2. RAPID REACTION CAPABILITIES, INCLUDING THE MANDATORY POOLING OF RESOURCES

By 30 April 2018, the total number of "nominated" border guards available for deployments from the Rapid Reaction Pool will be 1482, representing 99% of the Pool with complete nominations from two Member States missing and two others to be complemented.

Member States	Austria	Belgium	Bulgaria	Croatia	Cyprus	Czech Republic	Denmark	Estonia	Finland	France	Germany	Greece	Hungary	Iceland	Italy	Latvia	Lithuania	Luxembourg	Malta	Netherlands	Norway	Poland	Portugal	Romania	Slovakia	Slovenia	Spain	Sweden	Switzerland
Number of border guards nominated in Opera	55	83	40	96	0	147	28	175	57	400	377	87	65	0	130	30	52	8	14	93	13	284	68	196	56	36	146	53	49
Number available for mandatory deployment under the RRP	34	30	40	65	0	20	28	18	30	170	225	50	65	0	125	30	39	8	6	50	12	100	47	75	35	35	111	17	16
Contributions under Annex I of the EBCG Regulation	34	30	40	65	8	20	29	18	30	170	225	50	65	2	125	30	39	8	6	50	20	100	47	75	35	35	111	17	16

Under the **Rapid Reaction Equipment Pool**, while some improvements were made, considerable gaps remain for most types of equipment and the current contributions continue to be ensured by only 15 Member States/Associated States:

Type of equipment	No. of asset-months Requested by Management Board Decision	No. of asset-months offered by MS/SAC	Gap	Contributing States
Coastal Patrol Boat	67	24	43	Bulgaria, Czech Republic, Finland, Croatia, Hungary, Latvia, Netherlands, Slovenia, Portugal, Italy, Austria, Poland, Germany, Switzerland, Denmark
Coastal Patrol Vessel	33	14	19	
Fixed wing aircraft	19	5	14	
Helicopter	20	3	17	
Offshore Patrol Vessel	28	14	14	
Patrol car	167	453	0	
Heart Beat detector	6	1	5	
Thermo vision vehicles	55	35	20	
CO2 Detector	54	0	54	
Mobile Laboratory	3	0	3	

3. VULNERABILITY ASSESSMENTS

By 27 April 2018, following the 2017 assessments, the Agency recommended 53 measures in 21 Member States addressing vulnerabilities in different areas. Some additional recommendations may be still issued.

Vulnerabilities	Recommended measures	No. of Member States
Border checks	<ul style="list-style-type: none"> • Adapt procedures for database consultations for systematic checks • Establish an estimated number of undetected cases of document fraud/ clandestine entries and perform targeted checks 	21
Contingency planning	<ul style="list-style-type: none"> • Develop and/or update the contingency plan, test the plan 	10
Registration and accommodation capacity	<ul style="list-style-type: none"> • Increase accommodation capacity • Establish a detailed inventory of EURODAC fingerprinting devices 	7
Staffing for border control	<ul style="list-style-type: none"> • Increase the effective number of staff 	2
Risk analysis	<ul style="list-style-type: none"> • Implementation of Common Risk Analysis Model 	1
Secondary Movements	<ul style="list-style-type: none"> • Conduct checks to avoid secondary movements 	1
Border surveillance	<ul style="list-style-type: none"> • Establish a log of reaction times after detection 	11

ANNEX 4 - RESETTLEMENT - STATE OF PLAY AS OF 4 MAY 2018

Member State / Associated State	<i>Pledged⁷ under the Conclusions of 20 July 2015</i>	Resettled⁸ under the Conclusions of 20 July 2015	<i>Pledged under the "50,000" scheme</i>	Resettled under the "50,000" scheme	Resettled⁹ under the EU-Turkey Statement	Total resettled under EU schemes (2015-2018)
Austria	1,900	1,900	0		210 (210)	1,900
Belgium	1,100	1,100	2,000	360	823 (252)	2,031
Bulgaria	50	0	110		0	0
Croatia	150	40	200	41	81 (81)	81
Cyprus	69	0	69		0	0
Czech Republic	400	52	0		0	52
Denmark	1,000	481	0		0	481
Estonia	20	20	80		59 (20)	59
Finland	293	293	1,670	163	1,002 (5)	1,453
France	2,375	2,375	10,200	1,425	1,681 (730)	4,751
Germany	1,600	1,600	10,200 ¹⁰		4,840 (1,600)	4,840
Greece	354	0	0		0	0
Hungary			0		0	0
<i>Iceland</i>	50	50				50
Ireland	520	520	1,200		0	520
Italy	1,989	1,612	1,000	94	327 (327)	1,706
Latvia	50	46	0		46 (46)	46
<i>Liechtenstein</i>	20	20				20
Lithuania	70	32	74	52	84 (84)	84
Luxembourg	30	28	200		206	234
Malta	14	14	20		17 (14)	17
Netherlands	1,000	1,000	3,000	24	2,602 (570)	3,056
<i>Norway</i>	3,500	3,500				3,500
Poland	900	0	0		0	0
Portugal	191	136 ¹¹	1,010	43	142 (142)	179
Romania	80	43	146		0	43
Slovakia	100	0	0		0	0
Slovenia	20	0	60		0	0
Spain	1,449	1,360	2,250	64	440 (440)	1,424
Sweden	491	491	8,750	1,986	753 (269)	2,961
<i>Switzerland</i>	519	519				519
United Kingdom	2,200	2,200	7,800		0	2,200
TOTAL	22,504	19,432	50, 039	4,252	13,313 (4,790)	32,207

⁷ Several Member States carried over a part of their unfulfilled pledges to the year 2018. These are now counted under the new "50,000" scheme in line with the Commission's Recommendation of 27 September 2017.

⁸ During the same period some Member States and Associated States resettled additional persons, outside the EU scheme.

⁹ The bracketed figure denotes the number of people resettled under the EU-Turkey Statement which is already counted under the EU scheme of 20 July 2015 or under the new "50 000" scheme.

¹⁰ Germany has not officially submitted its pledge yet.

¹¹ Final Portuguese figure under the Conclusions of 20 July 2015 still to be confirmed.

ANNEX 5 – STATISTICS ON RETURN

	2014				2015				2016				2017			
	Illegally staying	Ordered to leave	Returned to third country	Return rate	Illegally staying	Ordered to leave	Returned to third country	Return rate	Illegally staying	Ordered to leave	Returned to third country	Return rate	Illegally staying	Ordered to leave	Returned to third country	Return rate
European Union (28 countries)	672.215	470.080	170.415	36,25%	2.154.675	533.395	196.190	36,78%	983.860	493.785	226.150	45,80%	550.670	516.115	188.920	36,60%
Belgium	15.540	35.245	5.250	14,90%	16.275	31.045	5.550	17,88%	19.320	33.020	6.920	20,96%	18.285	32.235	5.255	16,30%
Bulgaria	12.870	12.870	1.090	8,47%	20.810	20.810	540	2,59%	14.125	14.120	1.105	7,83%	2.595	2.600	1.250	48,08%
Czech Republic	4.430	2.460	315	12,80%	8.165	4.510	330	7,32%	4.885	3.760	390	10,37%	4.360	6.090	680	11,17%
Denmark	515	2.905	910	31,33%	2.165	3.925	1.040	26,50%	1.390	3.050	930	30,49%	1.105	3.185	1.115	35,01%
Germany	128.290	34.255	19.060	55,64%	376.435	54.080	53.640	99,19%	370.555	70.005	74.080	105,82%	156.710	97.165	44.960	46,27%
Estonia	720	475	100	21,05%	980	590	40	6,78%	665	505	380	75,25%	755	645	580	89,92%
Ireland	900	970	335	34,54%	2.315	875	205	23,43%	2.315	1.355	245	18,08%	2.780	1.105	270	24,43%
Greece	73.670	73.670	27.055	36,72%	911.470	104.575	14.390	13,76%	204.820	33.790	19.055	56,39%	:	45.765	18.060	39,46%
Spain	47.885	42.150	14.155	33,58%	42.605	33.495	12.235	36,53%	37.295	27.845	9.530	34,23%	44.625	27.340	10.165	37,18%
France	96.375	86.955	13.030	14,98%	109.720	79.950	12.195	15,25%	91.985	81.000	10.930	13,49%	115.085	84.675	12.720	15,02%
Croatia	2.500	3.120	2.150	68,91%	3.295	3.910	1.405	35,93%	3.320	4.730	1.720	36,36%	3.495	4.400	1.980	45,00%
Italy	25.300	25.300	5.310	20,99%	27.305	27.305	4.670	17,10%	32.365	32.365	5.715	17,66%	36.230	36.240	7.045	19,44%
Cyprus	4.980	3.525	2.985	84,68%	4.215	2.250	1.840	81,78%	3.450	1.575	1.035	65,71%	4.090	1.850	760	41,08%
Latvia	265	1.555	1.550	99,68%	745	1.190	1.030	86,55%	745	1.450	1.355	93,45%	400	1.350	1.275	94,44%
Lithuania	2.465	2.245	1.925	85,75%	2.040	1.870	1.685	90,11%	1.920	1.740	1.545	88,79%	2.210	2.080	1.860	89,42%
Luxembourg	440	775	605	78,06%	190	700	720	102,86%	140	655	405	61,83%	300	915	435	47,54%
Hungary	56.170	5.885	3.440	58,45%	424.055	11.750	5.755	48,98%	41.560	10.765	780	7,25%	25.730	8.730	685	7,85%
Malta	990	990	495	50,00%	575	575	465	80,87%	450	415	420	101,20%	530	470	470	100,00%
Netherlands	2.645	33.735	7.655	22,69%	2.340	23.765	8.380	35,26%	2.685	32.950	11.980	36,36%	2.165	31.565	8.310	26,33%
Austria	33.055	:	:	:	86.220	9.910	:	:	49.810	11.850	5.895	49,75%	26.660	8.850	5.715	64,58%
Poland	12.050	10.160	9.000	88,58%	16.835	13.635	12.750	93,51%	23.375	20.010	18.530	92,60%	28.470	24.825	22.165	89,28%
Portugal	4.530	3.845	760	19,77%	5.145	5.080	565	11,12%	6.500	6.200	0	0,00%	6.005	5.760	0	0,00%

	2014				2015				2016				2017			
	Illegally staying	Ordered to leave	Returned to third country	Return rate	Illegally staying	Ordered to leave	Returned to third country	Return rate	Illegally staying	Ordered to leave	Returned to third country	Return rate	Illegally staying	Ordered to leave	Returned to third country	Return rate
Romania	2.335	2.030	2.085	102,71%	2.010	1.930	1.995	103,37%	2.430	2.070	1.865	90,10%	3.340	1.975	1.815	91,90%
Slovenia	1.025	1.025	150	14,63%	1.025	1.025	155	15,12%	2.475	1.375	205	14,91%	4.180	1.220	120	9,84%
Slovakia	1.155	925	655	70,81%	1.985	1.575	970	61,59%	2.035	1.735	1.390	80,12%	2.590	2.375	1.725	72,63%
Finland	2.930	3.360	2.855	84,97%	14.285	4.905	2.980	60,75%	2.130	17.975	5.610	31,21%	930	7.255	3.565	49,14%
Sweden	72.835	14.280	6.230	43,63%	1.445	18.150	9.695	53,42%	1.210	17.585	10.160	57,78%	2.145	20.525	6.845	33,35%
United Kingdom	65.365	65.365	41.265	63,13%	70.020	70.020	40.965	58,50%	59.895	59.895	36.445	60,85%	54.910	54.910	29.090	52,98%
Iceland	:	:	:	:	:	:	:	:	30	:	:	:	15	:	:	:
Liechtenstein	0	15	5	33,33%	110	15	0	0,00%	40	15	5	33,33%	35	:	:	:
Norway	3.720	13.305	3.755	28,22%	5.455	13.705	3.540	25,83%	5.330	14.540	3.540	24,35%	3.850	9.795	2.345	23,94%
Switzerland	13.800	3.335	:	:	15.555	3.730	0	0,00%	15.765	:	:	:	:	:	:	:

Data extracted from EUROSTAT database:

Third country nationals found to be illegally present - annual data (rounded) [migr_eipre]

Third country nationals ordered to leave - annual data (rounded) [migr_eiord]

Third country nationals returned to a third country following an order to leave - annual data (rounded) [migr_eirtn]

Return Rate - calculated

Last update 17.04.18
 Extracted on 17.04.18
 Source of data Eurostat
 UNIT Person